

GOVERNMENT OF BIHAR
ACCOUNTS AT A GLANCE (At the end of December, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2019

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto Decemebr, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	176747.64	76051.69	43.03	16.43
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	122921.79	61039.36	49.66	19.67
(i)	GST	48868.20	23146.74	47.37	22.18
(ii)	Stamps and Registration	4700.00	3581.41	76.20	65.02
(iii)	Land Revenue	1100.00	147.93	13.45	17.68
(iv)	Sales Tax	7150.00	2420.91	33.86	46.54
(v)	State Excise Duties	0.00	0.78	0.00	0.00
(vi)	State's Share of Union Taxes	58065.59	29456.78	50.73	5.94
(vii)	Other Taxes and Duties	3038.00	2284.82	75.21	84.07
	(b) Non –Tax Revenue	4806.47	1934.92	40.26	40.10
	(c) Grants –in-Aid and Contribution	49019.38	13077.41	26.68	6.67
2.	Capital Receipts	16517.43	17526.88	106.11	536.29
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	416.38	18.55	4.46	64.80
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	16101.05	17508.33	108.74	553.48
3.	Total Receipts (1+2)	193265.07	93578.57	48.42	52.01
4.	Revenue Expenditure (a+b+c+d+e)	155230.65	83082.68	53.52	53.36
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	94182.35	44520.49	47.27	48.85
	(b) Expenditure on Interest Payments	10723.47	5924.65	55.25	35.66
	(c) Expenditure on Salaries/Wages	25736.23	15465.67	60.09	65.34
	(d) Expenditure on Pension	18457.53	12394.56	67.15	72.40
	(e) Expenditure on Subsidy	6131.07	4777.31	77.92	53.13
5.	Capital Expenditure (a+b)	37958.92	9921.36	26.14	44.77
	(a) Expenditure on Capital Account {(excluding (b)}	37894.45	9891.66	26.10	44.76
	(b) Expenditure on Salaries/Wages	64.47	29.70	46.07	46.16
6.	Sector Wise Expenditure	191817.23	93004.05	48.49	51.77
(i)	General Sector	50792.97	27788.31	54.71	56.65
	(a) Revenue	46146.39	27066.27	58.65	56.92
	(b) Capital	4646.58	722.04	15.54	53.39
(ii)	Social Sector	82779.37	38680.90	46.73	53.52
	(a) Revenue	75147.19	35986.94	47.89	54.86
	(b) Capital	7632.18	2693.96	35.30	36.20
(iii)	Economic Sector	58244.91	26534.84	45.56	45.43
	(a) Revenue	33931.05	20029.47	59.03	45.11
	(b) Capital	24313.86	6505.37	26.76	45.81
(iv)	Grants –in-aid-Contributions	6.04	0.00	0.00	0.00
7.	Total Expenditure (4+ 5)	193189.57	93004.04	48.14	51.70
8.	Loans and Advances Disbursed	75.50	574.53	760.97	221.22
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	21516.99	-7030.99	-32.68	-220.51
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-16101.05	-17508.33	108.74	553.48
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-5377.58	-11583.68	215.41	13207.48

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	982.36	982.36	1049.14	1049.14
May	155.42	1137.78	1215.31	2264.45
June	2787.46	3925.24	2285.66	4550.11
July	1477.90	5403.14	1224.12	5774.23
August	3937.84	9340.98	1456.29	7230.52
September	6046.76	15387.74	5933.73	13164.25
October	780.10	16167.84	37083.38	50247.63
November	3365.44	19533.28	7802.74	58050.37
December	1552.87	21086.15	2988.99	61039.36
January	1590.10	22676.24		
February	33886.90	56563.14		
March (Preliminary)	28727.38	85290.52		
March (Supplementary)	17720.75	103011.27		

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	98.53	98.53	152.40	152.40
May	179.55	278.08	77.166	229.56
June	147.65	425.73	111.48	341.04
July	97.64	523.37	125.50	466.54
August	302.68	826.05	60.55	527.09
September	323.59	1149.64	106.18	633.27
October	120.16	1269.80	631.94	1265.21
November	98.25	1368.05	341.18	1606.39
December	414.73	1782.78	328.53	1934.92
January	157.33	1940.11		
February	153.22	2090.33		
March (Preliminary)	1219.75	3310.08		
March (Supplementary)	820.48	4130.56		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	389.85	389.85
June	0.00	0.00	669.73	1059.58
July	106.38	106.38	1333.14	2392.72
August	143.13	249.51	20.19	2412.91
September	661.22	910.73	0.11	2413.02
October	2108.74	3019.47	8756.41	11169.43
November	25.11	3044.58	248.29	11417.72
December	52.24	3096.82	1659.69	13077.41
January	0.00	3096.82		
February	0.00	3096.82		
March (Preliminary)	14601.88	17698.70		
March (Supplementary)	6952.93	24651.63		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.85	0.85	0.52	0.52
May	1.92	2.77	6.09	6.61
June	0.92	3.69	0.56	7.17
July	2.23	5.92	1.53	8.70
August	91.54	97.46	1.60	10.30
September	162.14	259.60	2.96	13.26
October	1.78	261.38	1.82	15.08
November	1.86	263.24	1.84	16.92
December	1.48	264.72	1.63	18.55
January	1.50	266.22		
February	0.85	267.07		
March (Preliminary)	1558.33	1825.40		
March (Supplementary)	0.00	1825.40		

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March (Supplementary)	0.00	0.00		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	942.60	942.60	393.06	393.06
May	3484.86	4427.46	1227.16	1620.22
June	5647.05	10074.51	5525.58	7145.80
July	15449.90	25524.41	5592.75	12738.55
August	4766.16	30290.57	8319.92	21058.47
September	10439.43	40730.00	14692.46	35750.93
October	6097.88	46827.88	-27890.58	7860.35
November	5353.18	52181.06	3276.44	11136.79
December	9830.59	62011.65	6371.54	17508.33
January	11422.82	73434.47		
February	-22146.14	51288.34		
March (Preliminary)	-13684.17	37604.17		
March (Supplementary)	-23797.40	13806.77		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-237.18	-237.18	244.68	244.68
May	132.94	-104.24	353.17	597.85
June	4258.23	4153.99	4023.41	4621.26
July	8355.44	12509.43	4817.52	9438.78
August	4835.22	17344.65	4210.53	13649.31
September	10995.53	28340.18	12440.23	26089.54
October	2706.56	31046.74	7913.22	34002.76
November	2664.59	33711.33	4907.04	38909.80
December	6694.23	40405.56	5610.69	44520.49
January	6941.16	47346.72		
February	6947.11	54293.83		
March (Preliminary)	15665.36	69959.19		
March (Supplementary)	-310.79	69648.40		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	106.99	106.99	12.80	12.80
May	0.00	106.99	0.00	12.80
June	0.19	107.18	105.22	118.02
July	1496.74	1603.92	0.02	118.04
August	0.13	1604.05	0.17	118.21
September	109.07	1713.12	103.44	221.65
October	2003.70	3716.82	5156.65	5378.30
November	5.04	3721.86	281.88	5660.18
December	116.11	3837.97	264.47	5924.65
January	5.32	3843.29		
February	0.02	3843.31		
March (Preliminary)	4162.02	8005.33		
March (Supplementary)	2065.81	10071.14		

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1169.68	1169.68	327.83	327.83
May	1566.38	2736.06	1732.31	2060.14
June	1577.29	4313.35	2100.71	4160.85
July	1306.36	5619.71	1578.91	5739.76
August	1651.29	7271.00	1557.16	7296.92
September	1810.04	9081.04	3144.20	10441.12
October	1921.73	11002.77	2293.92	12735.04
November	1688.02	12690.79	944.82	13679.86
December	1667.85	14358.64	1785.81	15465.67
January	1622.08	15980.72		
February	1250.16	17230.88		
March (Preliminary)	3660.40	20891.28		
March (Supplementary)	-57.32	20833.96		

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	944.73	944.73	819.15	819.15
May	1296.61	2241.34	800.11	1619.26
June	1203.95	3445.29	1224.36	2843.62
July	1375.03	4820.32	1488.81	4332.43
August	1326.53	6146.85	1139.28	5471.71
September	1439.40	7586.25	1973.85	7445.56
October	1284.11	8870.36	1548.02	8993.58
November	1095.65	9966.01	1694.89	10688.47
December	1493.43	11459.44	1706.09	12394.56
January	1272.30	12731.74		
February	1080.13	13811.87		
March (Preliminary)	2116.38	15928.25		
March (Supplementary)	99.50	16027.75		

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-0.01	-0.01	0.94	0.94
May	0.00	-0.01	5.08	6.02
June	1038.21	1038.20	442.78	448.80
July	167.89	1206.09	110.46	559.26
August	368.90	1574.99	1378.69	1937.95
September	470.84	2045.83	1054.84	2992.79
October	54.57	2100.40	275.79	3268.58
November	644.33	2744.73	478.57	3747.15
December	153.86	2898.59	1030.16	4777.31
January	760.73	3659.32		
February	341.99	4001.31		
March (Preliminary)	4311.91	8313.22		
March (Supplementary)	2.34	8315.56		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	37.78	37.78	189.27	189.27
May	821.78	859.56	21.11	210.38
June	501.87	1361.43	693.02	903.40
July	4316.23	5677.66	266.60	1170.00
August	1053.96	6731.62	1023.26	2193.26
September	2679.64	9411.26	2011.07	4204.33
October	1126.76	10538.02	1390.54	5594.87
November	2349.48	12887.50	3353.49	8948.36
December	1682.22	14569.72	943.30	9891.66
January	2562.16	17131.88		
February	2265.88	19397.76		
March (Preliminary)	1717.45	21115.21		
March (Supplementary)	-102.78	21012.43		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2.34	2.34	0.45	0.45
May	4.06	6.40	3.80	4.25
June	3.33	9.73	3.51	7.76
July	3.57	13.30	3.03	10.79
August	4.76	18.06	3.30	14.09
September	3.43	21.49	6.44	20.53
October	3.36	24.85	4.17	24.70
November	3.15	28.00	1.09	25.79
December	4.00	32.00	3.91	29.70
January	4.04	36.04		
February	3.96	40.00		
March (Preliminary)	5.82	45.82		
March (Supplementary)	0.00	45.82		

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.01	0.01	0.00	0.00
July	112.78	112.79	11.68	11.68
August	0.56	113.35	546.17	557.85
September	125.17	238.52	1.36	559.21
October	7.90	246.42	0.66	559.87
November	393.57	639.99	8.71	568.58
December	40.21	680.20	5.95	574.53
January	3.96	684.16		
February	2.58	686.74		
March (Preliminary)	783.82	1470.56		
March (Supplementary)	0.00	1470.56		