

GOVERNMENT OF RAJASTHAN
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto 12/2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	151663.50	95930.25	63.25	64.54
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	101408.77	67393.72	66.46	64.05
(i)	GST	21000.00	17004.10	80.97	-
(ii)	Stamps and Registration	4250.00	2840.92	66.85	66.02
(iii)	Land Revenue	587.11	151.93	25.88	49.01
(iv)	Sales Tax	15600.00	11430.55	73.27	44.17
(v)	State Excise Duties	9300.00	4911.35	52.81	54.67
(vi)	State's Share of Union Taxes	43309.66	26756.38	61.78	64.16
(vii)	Other Taxes and Duties	7362.00	4298.49	58.39	81.80
	(b) Non -Tax Revenue	20397.41	12345.75	60.53	51.33
	(c) Grants -in-Aid and Contribution	29857.32	16190.78	54.23	74.48
2.	Capital Receipts	43775.46	28180.20	54.27	64.00
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	15734.25	98.15	0.62	0.48
	(b) Other Receipts	30.00	6.21	20.70	19.50
	(c) Borrowings and Other Liabilities (Net)	28011.21	28075.84	100.23	53.87
3.	Total Receipts (1+2)	195438.96	124110.45	63.50	57.28
4.	Revenue Expenditure (a+b+c+d+e)	173270.20	108847.48	62.82	55.47
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	61870.31	37864.93	61.20	40.62
	(b) Expenditure on Interest Payments	21412.62	12599.68	58.84	58.72
	(c) Expenditure on Salaries/Wages	48949.49	37689.47	77.00	54.62
	(d) Expenditure on Pension	18014.73	13403.52	74.40	67.55
	(e) Expenditure on Subsidy	23023.05	7289.88	31.66	29.23
5.	Capital Expenditure (a+b)	26356.72	14303.03	54.27	37.30
	(a) Expenditure on Capital Account {(excluding (b)}	26187.26	14175.40	54.13	6.52
	(b) Expenditure on Salaries/Wages	169.46	127.63	75.32	63.13
6.	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	53468.24	35744.05	66.85	63.44
	(b) Capital	796.82	368.82	46.29	30.91
(ii)	Social Sector				
	(a) Revenue	66611.22	47808.61	71.77	68.44
	(b) Capital	9509.50	4833.57	50.83	40.16
(iii)	Economic Sector				
	(a) Revenue	53190.53	25294.77	47.56	46.36
	(b) Capital	16050.40	9100.64	56.70	38.20
(iv)	Grants -in-aid-Contributions	0.21	0.05	28.75	29.83
7.	Total Expenditure (4+ 5)	199626.92	123150.51	61.69	56.58
8.	Loans and Advances Disbursed	1126.31	959.94	85.23	108.16
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-21606.70	-12917.23	59.78	17.65
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-33325.48	-28075.84	84.25	50.99
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-11912.86	-15476.16	129.91	21.71

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	7164.00	7164.00	6431.17	6431.17
May	7194.66	14358.66	6661.62	13092.79
June	6846.88	21205.54	6594.12	19686.91
July	8491.17	29696.71	5990.28	25677.19
August	7018.36	36715.07	5596.99	31274.18
September	7429.73	44144.80	6636.38	37910.56
October	7326.70	51471.50	6587.09	44497.65
November	8330.66	59802.16	6520.67	51018.32
December	7591.56	67393.72	7774.26	58792.58
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1391.90	1391.90	859.03	859.03
May	1499.36	2891.26	770.74	1629.77
June	1154.03	4045.29	750.91	2380.68
July	1981.87	6027.16	891.55	3272.23
August	951.54	6978.70	695.06	3967.29
September	1470.71	8449.41	852.11	4819.40
October	912.72	9362.13	838.99	5658.39
November	1879.21	11241.34	889.88	6548.27
December	1104.41	12345.75	890.60	7438.87
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1718.75	1718.75	1758.95	1758.95
May	2867.67	4586.42	1802.17	3561.12
June	3179.55	7765.97	1836.44	5397.56
July	1488.06	9254.03	2935.27	8332.83
August	1292.61	10546.64	1954.60	10287.43
September	3220.63	13767.27	1170.55	11457.98
October	259.62	14026.89	1684.99	13142.97
November	997.77	15024.66	1689.09	14832.06
December	1166.12	16190.78	2947.52	17779.58
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3.10	3.10	0.50	0.50
May	0.75	3.85	2.72	3.22
June	15.42	19.27	6.35	9.57
July	9.43	28.70	10.82	20.39
August	17.04	45.74	11.26	31.65
September	15.12	60.86	7.28	38.93
October	14.37	75.23	6.84	45.77
November	6.17	81.40	24.59	70.36
December	16.75	98.15	5.88	76.24
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2.47	2.47	1.05	1.05
May	0.77	3.24	0.25	1.30
June	0.36	3.60	0.31	1.61
July	0.10	3.70	0.38	1.99
August	0.18	3.88	0.26	2.25
September	0.11	3.99	0.41	2.66
October	0.76	4.75	0.36	3.02
November	0.10	4.85	0.96	3.98
December	1.36	6.21	0.70	4.68
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-224.13	-224.13	-1601.56	-1601.56
May	1896.87	1672.74	260.05	-1341.51
June	3721.47	5394.21	1003.49	-338.02
July	5010.56	10404.77	1626.36	1288.34
August	5269.38	15674.15	820.48	2108.82
September	2315.12	17989.27	4403.84	6512.66
October	6568.32	24557.59	2156.69	8669.35
November	1665.89	26223.48	3465.47	12134.82
December	1852.36	28075.84	1198.84	13333.66
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2393.36	2393.36	1514.26	1514.26
May	4019.70	6413.06	2542.77	4057.03
June	4271.29	10684.35	2927.37	6984.40
July	7535.28	18219.63	4532.17	11516.57
August	5451.25	23670.88	2905.87	14422.44
September	3626.81	27297.69	4839.43	19261.87
October	4880.93	32178.62	3699.14	22961.01
November	2970.65	35149.27	5220.82	28181.83
December	2715.66	37864.93	3894.47	32076.30
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	886.70	886.70	1026.64	1026.64
May	1009.01	1895.71	804.40	1831.04
June	1972.03	3867.74	1797.10	3628.14
July	715.30	4583.04	649.38	4277.52
August	870.70	5453.74	767.10	5044.62
September	2593.65	8047.39	2461.73	7506.35
October	1493.00	9540.39	1470.94	8977.29
November	1060.94	10601.33	871.80	9849.09
December	1998.35	12599.68	1768.92	11618.01
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3841.80	3841.80	2447.70	2447.70
May	4398.44	8240.24	3162.99	5610.69
June	3983.24	12223.48	2869.40	8480.09
July	4096.81	16320.29	3087.56	11567.65
August	4257.35	20577.64	2799.49	14367.14
September	3886.33	24463.97	3074.87	17442.01
October	4352.17	28816.14	3367.91	20809.92
November	4698.48	33514.62	3036.34	23846.26
December	4174.85	37689.47	2890.70	26736.96
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1049.82	1049.82	895.99	895.99
May	1449.13	2498.95	1003.45	1899.43
June	1362.68	3861.63	953.66	2853.09
July	1452.33	5313.96	1091.26	3944.35
August	1798.14	7112.10	1058.33	5002.68
September	1521.00	8633.10	1153.48	6156.16
October	1625.20	10258.30	1008.91	7165.07
November	1617.76	11876.06	1032.72	8197.79
December	1527.46	13403.52	1095.08	9292.87
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	761.43	761.43	685.15	685.15
May	761.27	1522.70	691.38	1376.53
June	762.76	2285.46	393.54	1770.07
July	766.76	3052.22	1048.37	2818.44
August	791.44	3843.66	361.73	3180.17
September	1258.55	5102.21	691.01	3871.18
October	793.34	5895.55	350.61	4221.79
November	930.15	6825.71	692.30	4914.09
December	464.17	7289.88	1983.11	6897.20
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	865.27	865.27	867.57	867.57
May	1544.62	2409.89	1185.62	2053.19
June	2483.75	4893.64	1199.49	3252.68
July	2279.49	7173.13	955.41	4208.09
August	1323.18	8496.31	1146.81	5354.90
September	1469.58	9965.89	792.12	6147.02
October	1915.65	11881.54	1137.36	7284.38
November	1573.63	13455.17	1497.34	8781.72
December	720.23	14175.40	1077.01	9858.73
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	14.11	14.11	11.83	11.83
May	14.89	29.00	12.12	23.96
June	14.45	43.45	10.78	34.73
July	14.40	57.85	10.71	45.45
August	14.49	72.34	10.95	56.39
September	13.41	85.75	10.75	67.14
October	14.48	100.23	12.40	79.54
November	15.06	115.29	11.05	90.59
December	12.34	127.63	11.24	101.83
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	243.60	243.60	0.00	0.00
May	263.03	506.63	94.82	94.82
June	67.51	574.14	40.28	135.10
July	120.82	694.96	79.79	214.89
August	42.55	737.51	28.38	243.27
September	82.09	819.60	47.19	290.46
October	7.72	827.32	227.69	518.15
November	13.13	840.45	228.31	746.46
December	119.49	959.94	97.27	843.73
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1