

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of December, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2020

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto December, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	20594.59	10476.05	50.87	45.92
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15117.59	7483.08	49.50	57.12
	(i) GST	324.00	554.38	171.10	144.92
	(ii) Stamps and Registration	7.00	6.59	94.14	46.27
	(iii) Land Revenue	15.00	5.62	37.47	69.79
	(iv) Sales Tax	270.00	182.42	67.56	51.92
	(v) State Excise Duties	157.00	172.79	110.06	49.76
	(vi) State's Share of Union Taxes	14311.59	6540.89	45.70	54.45
	(vii) Other Taxes and Duties	33.00	20.39	61.79	75.11
	(b) Non -Tax Revenue	600.00	337.68	56.28	40.56
	(c) Grants -in-Aid and Contribution	4877.00	2655.29	54.45	25.31
2	Capital Receipts	741.39	-74.22	-10.01	115.19
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	3.78	37.80	13.24
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	731.39	-78.00	-10.66	-338.43
3	Total Receipts (1+2)	21335.98	10401.83	48.75	50.67
4	Revenue Expenditure (a+b+c+d+e)	14207.60	8499.82	59.83	54.45
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	6028.70	2945.03	48.85	18.38
	(b) Expenditure on Interest Payments	710.74	595.91	83.84	46.61
	(c) Expenditure on Salaries/Wages	6188.16	4242.69	0.00	0.00
	(d) Expenditure on Pension	1280.00	716.19	55.95	68.00
	(e) Expenditure on Subsidy				
5	Capital Expenditure (a+b)	7119.74	2056.87	28.89	6.42
	(a) Expenditure on Capital Account {(excluding (b))}	7119.74	2056.87	28.89	6.42
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	4741.30	2903.65	61.24	53.94
	(b) Capital	3211.51	105.40	3.28	2.01
	(ii) Social Sector				
	(a) Revenue	4765.71	2720.31	57.08	54.03
	(b) Capital	896.63	327.85	36.56	1.56
	(iii) Economic Sector				
	(a) Revenue	4700.59	2875.86	61.18	55.38
	(b) Capital	3011.60	1623.63	53.91	15.03
	(iv) Grants -in-aid-Contributions				
7	Total Expenditure (4+ 5)	21327.34	10556.69	49.50	36.49
8	Loans and Advances Disbursed	8.64	1.14	13.19	81.81
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	6386.99	1976.23	30.94	30.58
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]]	-731.39	-78.00	10.66	-338.43
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]]	-20.65	517.91	-2508.04	1804.99

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2020-21		2019-20	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1221.19	1221.19	1025.49	1025.49
MAY	1118.53	2339.72	945.36	1970.86
JUNE	1079.76	3419.48	841.38	2812.24
JULY	961.05	4380.53	837.08	3649.32
AUGUST	1020.43	5400.96	1111.87	4761.18
SEPTEMBER	1545.27	6946.23	1273.78	6034.97
OCTOBER	929.93	7876.16	1012.79	7047.76
NOVEMBER	938.10	8814.26	1072.98	8120.74
DECEMBER	1661.80	10476.05	1457.26	9578.01
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2020-21		2019-20	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	853.65	853.65	560.05	560.05
MAY	654.88	1508.54	558.90	1118.95
JUNE	853.62	2362.16	436.35	1555.31
JULY	781.96	3144.12	688.66	2243.97
AUGUST	625.89	3770.01	945.09	3189.06
SEPTEMBER	860.67	4630.68	909.11	4098.17
OCTOBER	1174.47	5805.15	955.61	5053.78
NOVEMBER	716.02	6521.16	1195.27	6249.05
DECEMBER	1978.66	8499.82	1050.37	7299.42
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2020-21		2019-20	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.05	0.05	0.00	0.00
MAY	0.02	0.07	0.01	0.01
JUNE	293.12	293.19	0.01	0.02
JULY	79.98	373.17	0.01	0.03
AUGUST	152.96	526.13	4.6	4.63
SEPTEMBER	606.00	1132.13	7.54	12.17
OCTOBER	168.11	1300.25	40.69	52.86
NOVEMBER	294.35	1594.60	30.13	82.99
DECEMBER	462.27	2056.87	431.32	514.32
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2020-21		2019-20	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.09	0.09
JUNE	0.00	0.00	0.07	0.16
JULY	0.00	0.00	0.01	0.17
AUGUST	0.00	0.00	0.00	0.17
SEPTEMBER	0.01	0.01	0.00	0.17
OCTOBER	0.00	0.01	6.00	6.17
NOVEMBER	0.00	0.01	0.00	6.17
DECEMBER	1.13	1.14	0.61	6.79
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				