

	Budget Estimates	Actuals up to December 2021	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8,89,79.41	4,43,68.15	49.86	47.68
(a) Tax Revenue	4,19,96.37	2,61,72.40	62.32	45.38
I State Goods and Services Tax (SGST)	1,11,79.75	69,55.82	62.22	39.38
II Land Revenue	1,20.24	60.14	50.02	31.78
III Stamps and Registration Fees	3,73.68	1,35.42	36.24	42.97
IV State Excise	21,06.92	11,28.83	53.58	80.51
V Taxes on Sales, Trade etc.	57,21.73	31,12.92	54.41	60.70
VI State's Share of Union Taxes	2,08,18.82	1,40,85.74	67.66	43.46
VII Other Taxes and Duties	16,75.23	6,93.53	41.40	42.98
(b) Non-Tax Revenue	60,97.60	20,48.28	33.59	23.67
(c) Grants in aid and Contribution	4,08,85.44	1,61,47.47	39.49	56.06
2. Capital Receipts	4,25,06.62	1,07,09.41	25.19	12.63
(a) Recovery of Loans and Advances	12.61	2.55	20.22	0.58
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	4,24,94.01	1,07,06.86	25.20	12.76
3. Total Receipts (1+2)	13,14,86.03	5,50,77.56	41.89	39.67
4. Revenue Expenditure (a+b+c+d+e)	9,83,98.83	4,72,55.71	48.02	43.30
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	4,68,14.47	1,37,59.95	29.39	16.93
(b) Expenditure on Interest Payment	70,61.73	34,64.46	49.06	49.56
(c) Expenditure on Salaries/Wages	3,33,16.52	1,98,86.52	59.69	59.04
(d) Expenditure on Pension	97,08.93	99,22.62	102.20	75.09
(e) Expenditure on Subsidy	14,97.18	2,22.16	14.84	53.75
5. Capital Expenditure (a+b)	3,29,58.29	78,16.71	23.72	25.74
(a) Expenditure on Capital Account {excluding (b)}	3,29,58.02	78,16.71	23.72	25.74
(b) Expenditure on Salaries/Wages	0.27	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	3,50,87.49	2,06,26.65	58.79	44.69
(a) Revenue Sector	3,36,08.20	2,03,80.77	60.64	45.97
(b) Capital Sector	14,79.29	2,45.88	16.62	13.92
(ii) Social Sector	5,07,03.63	2,12,62.78	41.94	42.60
(a) Revenue Sector	4,61,38.01	2,00,39.73	43.43	44.65
(b) Capital Sector	45,65.62	12,23.05	26.79	24.96
(iii) Economic Sector	4,47,19.08	1,29,88.20	29.04	31.75
(a) Revenue Sector	1,78,05.70	66,40.42	37.29	36.30
(b) Capital Sector	2,69,13.38	63,47.78	23.59	26.88
(iv) Grants-in-aid-Contributions	8,46.93	1,94.79	23.00	18.41
7. Loans & Advances disbursed	1,28.90	5.14	3.99	3.93
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	13,14,86.02	5,50,77.56	41.89	39.67
10. Revenue Surplus(+)/Deficit(-) (1-4)	-94,19.42	-28,87.56	30.66	89.59
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-4,24,94.01	-1,07,06.86	25.20	12.76
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-3,54,32.27	-72,42.40	20.44	11.44

* It excludes 15 monthly Treasury accounts, 113 monthly PWD accounts and 21 monthly Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	30,06.30	30,06.30	15,13.19	15,13.19
MAY	24,06.01	54,12.31	25,84.15	40,97.34
JUNE	23,44.17	77,56.48	24,39.18	65,36.52
JULY	26,09.11	1,03,65.59	25,03.01	90,39.53
AUGUST	30,01.73	1,33,67.32	24,71.75	1,15,11.28
SEPTEMBER	29,78.28	1,63,45.60	27,48.39	1,42,59.67
OCTOBER	32,62.32	1,96,07.92	28,51.99	1,71,11.66
NOVEMBER	45,99.67	2,42,07.59	27,19.18	1,98,30.84
DECEMBER	19,64.81	2,61,72.40	28,50.90	2,26,81.74
JANUARY	0.00	0.00	16,82.28	2,43,64.02
FEBRUARY	0.00	0.00	42,91.65	2,86,55.69
MARCH (Pre)	0.00	0.00	71,07.04	3,57,62.73
MARCH (Sup)	0.00	0.00	1.42	3,57,64.15

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	80.54	80.54	16.13	16.13
MAY	2,18.35	2,98.89	2,42.67	2,58.80
JUNE	2,75.55	5,74.44	3,27.39	5,86.19
JULY	4,01.56	9,76.00	2,63.71	8,49.90
AUGUST	2,56.76	12,32.76	81.15	9,31.05
SEPTEMBER	1,19.02	13,51.78	1,89.54	11,20.59
OCTOBER	3,90.75	17,42.53	2,14.65	13,35.24
NOVEMBER	1,40.73	18,83.26	2,63.32	15,98.56
DECEMBER	1,65.02	20,48.28	1,29.89	17,28.45
JANUARY	0.00	0.00	1,74.02	19,02.47
FEBRUARY	0.00	0.00	4,68.25	23,70.72
MARCH (Pre)	0.00	0.00	5,17.92	28,88.64
MARCH (Sup)	0.00	0.00	9.76	28,98.40

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	10,59.85	10,59.85	23,68.84	23,68.84
MAY	15,69.53	26,29.38	20,06.41	43,75.25
JUNE	25,40.91	51,70.29	25,07.48	68,82.73
JULY	10,56.54	62,26.83	24,41.80	93,24.53
AUGUST	19,40.80	81,67.63	11,65.44	1,04,89.97
SEPTEMBER	18,35.64	1,00,03.27	14,54.97	1,19,44.94
OCTOBER	11,79.30	1,11,82.57	16,07.11	1,35,52.05
NOVEMBER	20,07.52	1,31,90.09	17,66.48	1,53,18.53
DECEMBER	29,57.38	1,61,47.47	41,01.31	1,94,19.84
JANUARY	0.00	0.00	14,10.48	2,08,30.32
FEBRUARY	0.00	0.00	9,73.90	2,18,04.22
MARCH (Pre)	0.00	0.00	44,32.38	2,62,36.60
MARCH (Sup)	0.00	0.00	3.05	2,62,39.65

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.18	0.18	0.20	0.20
MAY	0.18	0.36	0.20	0.40
JUNE	0.13	0.49	-0.01	0.39
JULY	0.16	0.65	0.22	0.61
AUGUST	0.16	0.81	0.20	0.81
SEPTEMBER	1.09	1.90	0.21	1.02
OCTOBER	0.02	1.92	0.30	1.32
NOVEMBER	0.20	2.12	0.21	1.53
DECEMBER	0.43	2.55	0.21	1.75
JANUARY	0.00	0.00	0.22	1.96
FEBRUARY	0.00	0.00	0.19	2.15
MARCH (Pre)	0.00	0.00	0.41	2.56
MARCH (Sup)	0.00	0.00	0.00	2.56

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-9,38.44	-9,38.44	-9,62.34	-9,62.34
MAY	1,25.32	-8,13.12	-9,29.93	-18,92.27
JUNE	-6,29.52	-14,42.64	-5,54.47	-24,46.74
JULY	17,36.98	2,94.34	-1,21.78	-25,68.52
AUGUST	9,52.15	12,46.49	13,47.89	-12,20.63
SEPTEMBER	24,81.59	37,28.08	6,20.78	-5,99.85
OCTOBER	5,58.68	42,86.76	15,64.36	9,64.51
NOVEMBER	5,52.57	48,39.33	20,56.89	30,21.40
DECEMBER	58,67.53	1,07,06.86	4,12.28	34,33.68
JANUARY	0.00	0.00	35,65.31	69,98.99
FEBRUARY	0.00	0.00	12,65.90	82,64.89
MARCH (Pre)	0.00	0.00	23,75.52	1,06,40.41
MARCH (Sup)	0.00	0.00	12,02.52	1,18,42.93

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-5.89	-5.89	3,20.64	3,20.64
MAY	7,17.41	7,11.52	3,82.11	7,02.75
JUNE	7,99.62	15,11.14	12,89.13	19,91.88
JULY	24,10.15	39,21.29	10,96.00	30,87.88
AUGUST	14,65.20	53,86.49	9,68.19	40,56.07
SEPTEMBER	19,49.85	73,36.34	11,27.81	51,83.88
OCTOBER	6,32.34	79,68.68	13,74.03	65,57.91
NOVEMBER	16,28.35	95,97.03	17,37.01	82,94.92
DECEMBER	41,62.92	1,37,59.95	23,19.85	1,06,14.77
JANUARY	0.00	0.00	21,65.27	1,27,80.04
FEBRUARY	0.00	0.00	19,80.75	1,47,60.79
MARCH (Pre)	0.00	0.00	54,45.28	2,02,06.07
MARCH (Sup)	0.00	0.00	7,90.67	2,09,96.74

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,98.21	2,98.21	2,21.20	2,21.20
MAY	3,01.55	5,99.76	2,30.84	4,52.04
JUNE	3,78.42	9,78.18	3,47.19	7,99.23
JULY	3,31.56	13,09.74	52.34	8,51.58
AUGUST	5,78.99	18,88.73	4,64.43	13,16.01
SEPTEMBER	5,88.68	24,77.41	4,87.71	18,03.72
OCTOBER	3,12.60	27,90.00	2,48.44	20,52.16
NOVEMBER	3,20.05	31,10.05	2,27.40	22,79.56
DECEMBER	3,54.41	34,64.46	5,95.40	28,74.96
JANUARY	0.00	0.00	3,71.01	32,45.97
FEBRUARY	0.00	0.00	4,27.22	36,73.19
MARCH (Pre)	0.00	0.00	6,50.65	43,23.84
MARCH (Sup)	0.00	0.00	0.00	43,23.84

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,61.36	20,61.36	18,91.48	18,91.48
MAY	18,45.79	39,07.15	20,34.01	39,25.49
JUNE	18,16.71	57,23.86	20,89.99	60,15.48
JULY	20,53.06	77,76.92	19,54.11	79,69.59
AUGUST	20,81.19	98,58.11	21,78.09	1,01,47.68
SEPTEMBER	26,65.23	1,25,23.34	21,29.06	1,22,76.76
OCTOBER	21,02.35	1,46,25.69	25,24.01	1,48,00.77
NOVEMBER	24,94.42	1,71,20.11	24,78.85	1,72,79.62
DECEMBER	27,66.41	1,98,86.52	21,64.80	1,94,44.42
JANUARY	0.00	0.00	20,61.55	2,15,05.97
FEBRUARY	0.00	0.00	20,37.16	2,35,43.13
MARCH (Pre)	0.00	0.00	34,63.32	2,70,06.45
MARCH (Sup)	0.00	0.00	2,20.57	2,72,27.02

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	8,54.92	8,54.92	4,97.12	4,97.12
MAY	11,51.04	20,05.96	8,46.17	13,43.29
JUNE	9,33.30	29,39.26	8,07.48	21,50.76
JULY	7,80.12	37,19.38	7,63.93	29,14.69
AUGUST	7,66.01	44,85.39	8,05.59	37,20.28
SEPTEMBER	12,49.73	57,35.12	7,52.94	44,73.22
OCTOBER	9,17.23	66,52.35	13,31.58	58,04.80
NOVEMBER	15,65.12	82,17.47	7,82.06	65,86.86
DECEMBER	17,05.15	99,22.62	6,98.24	72,85.10
JANUARY	0.00	0.00	10,53.04	83,38.14
FEBRUARY	0.00	0.00	8,69.80	92,07.94
MARCH (Pre)	0.00	0.00	11,40.78	1,03,48.72
MARCH (Sup)	0.00	0.00	2.01	1,03,50.73

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	1,00.00	1,00.00	3,05.20	3,05.20
AUGUST	75.00	1,75.00	4,70.43	7,75.63
SEPTEMBER	0.00	1,75.00	25.13	8,00.76
OCTOBER	0.00	1,75.00	27.91	8,28.67
NOVEMBER	0.00	1,75.00	22.34	8,51.01
DECEMBER	47.16	2,22.16	47.34	8,98.35
JANUARY	0.00	0.00	4,55.28	13,53.63
FEBRUARY	0.00	0.00	0.78	13,54.41
MARCH (Pre)	0.00	0.00	8.47	13,62.88
MARCH (Sup)	0.00	0.00	0.00	13,62.88

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-0.09	-0.09	5.65	5.65
MAY	3,03.64	3,03.55	4,10.42	4,16.07
JUNE	6,01.90	9,05.45	1,85.84	6,01.91
JULY	1,28.92	10,34.37	9,15.44	15,17.35
AUGUST	11,84.86	22,19.23	1,79.74	16,97.09
SEPTEMBER	9,60.18	31,79.41	4,91.32	21,88.41
OCTOBER	14,26.58	46,05.99	7,18.99	29,07.40
NOVEMBER	12,92.23	58,98.22	15,58.47	44,65.87
DECEMBER	19,18.49	78,16.71	16,69.04	61,34.91
JANUARY	0.00	0.00	7,02.85	68,37.76
FEBRUARY	0.00	0.00	16,84.25	85,22.01
MARCH (Pre)	0.00	0.00	36,73.90	1,21,95.91
MARCH (Sup)	0.00	0.00	2,03.48	1,23,99.39

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.01	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend LOANS AND ADVANCES DISBURSED				
(Refer to item 7 of Monthly Accounts at a Glance)				
Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1.34	1.34	0.00	0.00
JULY	0.60	1.94	0.00	0.00
AUGUST	0.40	2.34	0.00	0.00
SEPTEMBER	2.00	4.34	0.00	0.00
OCTOBER	0.00	4.34	13.50	13.50
NOVEMBER	0.60	4.94	0.00	13.50
DECEMBER	0.20	5.14	0.00	13.50
JANUARY	0.00	0.00	23.37	36.87
FEBRUARY	0.00	0.00	0.00	36.87
MARCH (Pre)	0.00	0.00	50.93	87.80
MARCH (Sup)	0.00	0.00	0.00	87.80