

**GOVERNMENT OF MEGHALAYA**  
**Accounts at a Glance at the end of August, 2021**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2021 - 2022	Actuals up to August,2021	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>15226.00</b>	<b>4240.87</b>	<b>27.85</b>	<b>.00</b>
<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>7679.56</b>	<b>2480.89</b>	<b>32.31</b>	<b>.00</b>
(i)Goods and Services Tax	1283.10	367.73	28.66	.00
(ii)Stamp and Registration Fees	21.30	7.54	35.40	.00
(iii)Land Revenue	4.51	0.57	12.64	.00
(iv)Sales Tax	767.52	330.29	43.03	.00
(v)State Excise Duties	360.00	108.46	30.13	.00
(vi) State's Share of Union Taxes	5104.88	1630.66	31.94	.00
(vii)Other taxes and Duties	138.25	35.64	25.78	.00
<b>(b) Non-Tax Revenue</b>	<b>692.79</b>	<b>108.62</b>	<b>15.68</b>	<b>.00</b>
<b>(c) Grants in aid and Contribution</b>	<b>6853.65</b>	<b>1651.36</b>	<b>24.09</b>	<b>.00</b>
<b>2. Capital Receipts</b>	<b>2894.55</b>	<b>7.58</b>	<b>.26</b>	<b>3.44</b>
(a) Recovery of Loans and Advances	30.17	11.82	39.18	.00
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	2864.38	-4.24	-.15	3.33
<b>3. Total Receipts (1+2)</b>	<b>18120.55</b>	<b>4248.45</b>	<b>23.45</b>	<b>31.27</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>15234.52</b>	<b>3810.04</b>	<b>25.01</b>	<b>29.50</b>
(a) Expenditure on Revenue Account{(excluding (b), (c), (d) & (e))}	8188.24	1692.80	20.67	21.65
(b) Expenditure on Interest Payments	1504.77	240.58	15.99	51.73
(c) Expenditure Salaries/Wages	4224.66	1432.30	33.90	38.24
(d) Expenditure on Pension	1243.98	444.36	35.72	37.74
(e) Expenditure on Subsidy	72.87	.00	.00	68.61
<b>5. Capital Expenditure (a+b)</b>	<b>2740.39</b>	<b>423.41</b>	<b>15.45</b>	<b>75.10</b>
(a) Expenditure on Capital Account {(excluding (b))}	2740.39	423.41	15.45	75.10
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
<b>6. Sector Wise Expenditure</b>				
General Sector	<b>5357.37</b>	<b>1405.32</b>	<b>26.23</b>	<b>39.33</b>
(a) Revenue	5064.44	1365.84	26.97	38.01
(b) Capital	292.93	39.48	13.48	1068.89
Social Sector	<b>6774.90</b>	<b>1795.25</b>	<b>26.50</b>	<b>23.78</b>
(a) Revenue	5535.93	1526.59	27.58	23.44
(b) Capital	1238.97	268.66	21.68	33.17
Economic Sector	<b>5842.64</b>	<b>1032.87</b>	<b>17.68</b>	<b>35.69</b>
(a) Revenue	4634.15	917.61	19.80	30.70
(b) Capital	1208.49	115.26	9.54	88.83
Grants-in-Aid-Contributions	.00	.00	.00	.00
<b>7. Total Expenditure (4+5)</b>	<b>17974.91</b>	<b>4233.45</b>	<b>23.55</b>	<b>31.27</b>
<b>8. Loans and Advances Disbursed</b>	<b>145.64</b>	<b>15.00</b>	<b>10.30</b>	<b>.00</b>
<b>9. Revenue Surplus (+)/Deficit (1-4)</b>	<b>-8.52</b>	<b>430.83</b>	<b>-5056.69</b>	<b>.55</b>
<b>10 Fiscal/Surplus (+)/Deficit[{ 1 + 2(a) + 2(b) } ] - [(7+8)]</b>	<b>-2864.38</b>	<b>4.24</b>	<b>-.15</b>	<b>3.33</b>
<b>11. Primary Deficit (-)/Surplus(+) [{1 + 2(a)+2(b)}] - [{4(a)+(c)+(d)+(e) + 5 + 8}]</b>	<b>-1359.61</b>	<b>244.82</b>	<b>-18.00</b>	<b>1.65</b>

\* **Rounding:** Difference of Rs.0.01 lakh/crore wherever occurring is due to rounding

**GOVERNMENT OF MEGHALAYA****Monthly Trend  
(Format of the progressive figures)  
REVENUE RECEIPTS****(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	1,51.67	1,51.67	3,81.30	3,81.30
MAY	4,43.35	5,95.02	4,85.98	8,67.29
JUNE	3,85.51	9,80.54	4,08.97	12,76.26
JULY	8,00.90	17,81.43	5,37.14	18,13.40
AUGUST	6,99.46	24,80.89	4,65.20	22,78.60

**Monthly Trend  
(Format of the progressive figures)  
REVENUE RECEIPTS****(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	24.19	24.19	21.68	21.68
MAY	8.43	32.62	10.35	32.02
JUNE	22.11	54.73	27.22	59.24
JULY	25.26	79.98	12.57	71.81
AUGUST	28.64	1,08.62	23.45	95.26

**GOVERNMENT OF MEGHALAYA****Monthly Trend  
(Format of the progressive figures)****REVENUE RECEIPTS****(Refer to Item No. 1(c) of Monthly Accounts at a Glance)****(Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	1,74.22	1,74.22	3,94.25	3,94.25
MAY	3,97.08	5,71.29	94.57	4,88.81
JUNE	5,34.57	11,05.86	2,65.72	7,54.53
JULY	2,45.73	13,51.59	2,01.27	9,55.80
AUGUST	2,99.77	16,51.36	1,57.15	11,12.95

**Monthly Trend  
(Format of the progressive figures)****CAPITAL RECEIPTS****(Refer to Item No. 2(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	2.31	2.31	2.58	2.58
MAY	2.36	4.66	2.65	5.23
JUNE	2.37	7.03	2.84	8.07
JULY	2.37	9.40	2.85	10.92
AUGUST	2.42	11.82	2.93	13.85

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

**(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

**(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,00.36	2,00.36	-2,32.01	-2,32.01
MAY	-1,64.17	36.19	-92.69	-3,24.70
JUNE	3,79.05	4,15.22	6,92.66	3,67.96
JULY	-2,31.65	1,83.57	-1,14.11	2,53.85
AUGUST	-1,87.81	-4.24	1,62.80	4,16.65

**GOVERNMENT OF MEGHALAYA****Monthly Trend  
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	1,29.95	1,29.95	1,94.03	1,94.03
MAY	2,82.56	4,12.51	89.65	2,83.68
JUNE	5,19.25	9,31.76	6,08.79	8,92.48
JULY	4,05.90	13,37.66	2,43.54	11,36.02
AUGUST	3,55.13	16,92.79	3,13.94	14,49.96

**Monthly Trend  
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(b) of Monthly Accounts at a Glance)****(Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	33.58	33.58	25.58	25.58
MAY	43.40	76.98	47.79	73.38
JUNE	74.40	1,51.39	64.42	1,37.80
JULY	47.39	1,98.77	37.20	1,75.00
AUGUST	41.81	2,40.58	42.03	2,17.03

**GOVERNMENT OF MEGHALAYA****Monthly Trend  
(Format of the progressive figures)****REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,77.14	2,77.14	2,78.02	2,78.02
MAY	2,79.66	5,56.81	2,82.62	5,60.64
JUNE	2,90.03	8,46.84	2,88.34	8,48.98
JULY	2,87.75	11,34.59	2,86.50	11,35.48
AUGUST	2,97.71	14,32.30	2,88.47	14,23.95

**Monthly Trend  
(Format of the progressive figures)****REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	87.59	87.59	70.16	70.16
MAY	73.80	1,61.39	80.79	1,50.95
JUNE	91.44	2,52.82	84.30	2,35.25
JULY	1,00.17	3,52.99	96.61	3,31.86
AUGUST	91.37	4,44.36	1,10.91	4,42.77

**GOVERNMENT OF MEGHALAYA****Monthly Trend  
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(e) of Monthly Accounts at a Glance)****(Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	1.29	1.29
JULY	0.00	0.00	0.00	1.29
AUGUST	0.00	0.00	17.93	19.23

**Monthly Trend  
(Format of the progressive figures)****CAPITAL EXPENDITURE****(Refer to Item No. 5(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

<b>MONTH</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	9.48	9.48	0.00	0.00
MAY	7.60	17.09	0.00	0.00
JUNE	3,48.48	3,65.57	3,50.26	3,50.26
JULY	1.39	3,66.96	-24.12	3,26.14
AUGUST	56.45	4,23.41	38.24	3,64.38

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend**  
**(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil

**Monthly Trend**  
**(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	15.00	15.00		
MAY		15.00		
JUNE		15.00		
JULY		15.00		
AUGUST		15.00		