GOVERNMENT OF Nagaland
ACCOUNTS AT A GLANCE (At the end of August,2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of August,2020 (Rs. In crore)

Sl. No.	Description	Budget Estimates 2020-21	Actuals up to August' 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	14647.88	3398.26	23.20	32.81
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	5504.50	1228.78	22.32	32.96
(i)	GST	1901.27	474.82	24.97	183.09
(ii)	Stamps and Registration	3.10	0.22	7.10	48.11
(iii)	Land Revenue	1.20	0.07	5.83	53.75
(iv)	Sales Tax	265.50	56.71	21.36	25.48
(v)	State Excise Duties	5.50	2.79	50.73	25.69
(vi)	State's Share of Union Taxes	4493.37	670.80	14.93	21.25
(vii)	Other Taxes and Duties	0.25	0.00	0.00	5.00
(viii)	Taxes on wealth	(-)0.04	0.00	0.00	0.00
(ix)	Taxes on vehicles	131.72	9.13	6.93	32.58
(x)	Taxes & Duties on Electricity	1.10	0.99	90.00	55.56
(xi)	Taxes on Goods & Passenger	25.00	0.89	3.56	30.62
(xii)	Taxes on profession (State Tax)	37.50	12.36	32.96	31.89
	(b) Non –Tax Revenue	272.23	52.41	19.25	32.53
	(c) Grants –in-Aid and Contribution	8871.15	2117.07	23.86	32.74
2.	Capital Receipts	7632.47	3810.61	50.00	24.97
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.50	0.64	42.67	33.11
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7630.97	3809.97	49.93	24.97
3.	Total Receipts (1+2)	22280.35	7208.87	32.36	30.71
4.	Revenue Expenditure (a+b+c+d+e)	14857.52	4078.44	27.45	30.39
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4753.07	2480.07	52.18	21.74

	(b) Expenditure on Interest Payments	790.50	179.01	22.65	15.31
	(c) Expenditure on Salaries/Wages	5891.97	820.01	13.92	37.72
	(d) Expenditure on Pension	2188.00	599.26	27.39	36.58
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5.	**Capital Expenditure (a+b)**	**7422.83**	**3130.43**	**42.17**	31.47
	(a) Expenditure on Capital Account {(excluding (b)}	**7422.83**	**3130.43**	**42.17**	31.47
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6.	**Sector Wise Expenditure**				
(i)	**General Sector**	**7557.95**	**1834.48**	**24.27**	33.51
	(a) Revenue	7127.45	1812.39	25.43	34.32
	(b) Capital	430.50	22.09	5.13	20.36
(ii)	**Social Sector**	**4468.09**	**1270.99**	**28.45**	25.09
	(a) Revenue	3727.17	1204.65	32.32	27.64
	(b) Capital	740.92	66.34	8.68	7.31
(iii)	**Economic Sector**	**5208.38**	**1218.52**	**23.40**	28.31
	(a) Revenue	4002.90	1061.40	26.52	27.18
	(b) Capital	1205.48	157.12	13.03	36.34
(iv)	**Grants –in-aid-Contributions**	0.00	0.00	0.00	0.00
(v)	**Public Debt**	**5045.93**	**2884.88**	57.17	34.77
7.	Total Expenditure (4+ 5 +8)	22280.35	7208.87	32.36	30.71
8.	Loans and Advances Disbursed	3.50	0.00	0.00	0.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	(-)209.64	(-)680.18	324.45	93.44
10.	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7-8	(-) 7630.97	(-)3809.97	49.93	24.96
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	(-)8421.47	(-) 3988.98	47.37	(-)15.93

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs.` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8.63	8.63	26.83	26.83
May	585.15	593.78	611.31	674.95
June	306.42	900.20	309.94	959.60
July	310.30	1210.50	301.87	1261.47
August	18.28	1228.78	377.43	1638.90
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.55	1.55	4.51	4.51
May	16.29	17.84	10.92	16.73
June	5.55	23.39	25.69	39.62
July	23.49	46.88	50.66	90.28
August	5.53	52.41	16.76	107.04
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1190.19	1190.19	863.35	863.35
June	504.85	1695.04	501.96	1675.93
July	422.03	2117.07	420.60	2096.53
August	0.00	2117.07	480.43	2576.96
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.04	0.04
May	0.17	0.26	0.02	0.07
June	0.09	0.35	0.07	0.33
July	0.19	0.54	0.10	0.43
August	0.10	0.64	0.07	0.50
September				
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November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	717.10	717.10	1279.16	1279.16
May	(-)663.73	53.37	(-)961.05	318.11
June	2251.66	2305.19	172.55	490.66
July	972.67	3277.32	514.85	1005.51
August	532.65	3809.97	202.33	1207.84
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	160.47	160.47	150.73	150.73
May	877.80	1038.27	532.62	683.35
June	589.13	1627.40	60.05	743.40
July	592.36	2219.76	8.00	751.40
August	260.31	2480.07	213.83	965.23
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	39.56	39.56
May	96.83	96.83	17.42	56.98
June	53.05	149.88	48.04	105.02
July	17.85	167.73	1.79	106.81
August	11.28	179.01	28.13	134.94
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.00	450.00	367.00	367.00
May	29.14	479.14	27.80	394.80
June	129.20	492.06	526.13	920.93
July	164.02	656.08	678.63	1599.56
August	163.93	820.01	414.66	2014.22
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	116.90	116.90	196.57	196.57
May	106.96	223.86	93.44	290.01
June	156.71	380.57	157.90	447.91
July	123.21	503.78	134.29	582.20
August	95.48	599.26	152.24	734.44
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	127.34	127.34	730.79	730.79
June	2146.93	2274.27	218.08	948.87
July	830.69	3104.96	465.38	1414.25
August	25.47	3130.43	268.16	1682.41
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September				
October				
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December				
January				
February				
March (Preliminary)				