

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of August 2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of August 2020**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto August, 2020	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>1,62,447.46</b>	<b>44,122.25</b>	<b>27.16</b>	<b>36.17</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>1,31,753.46</b>	<b>29,204.02</b>	<b>22.17</b>	<b>32.93</b>
(i)	State Goods & Service Tax (SGST)	55,560.00	9,209.27	16.58	29.87
(ii)	Stamps and Registration	8,700.00	1,839.81	21.15	38.72
(iii)	Land Revenue	3,000.00	646.62	21.55	41.68
(iv)	Sales Tax	23,230.00	6,094.74	26.24	36.39
(v)	State Excise Duties	144.00	35.24	24.47	33.33
(vi)	State's Share of Union Taxes*	34,711.64	7,406.80	21.34	23.23
(vii)	Other Taxes and Duties	6,407.82	3,971.54	61.98	87.82
	<b>(b) Non –Tax Revenue</b>	<b>14,600.00</b>	<b>3,495.07</b>	<b>23.94</b>	<b>39.09</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>16,094.00</b>	<b>11,423.16</b>	<b>70.98</b>	<b>59.52</b>
<b>2</b>	<b>Capital Receipts</b>	<b>33,800.88</b>	<b>14,690.22</b>	<b>43.46</b>	<b>12.84</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	265.01	47.98	18.10	12.11
	(b) Other Receipts	0.00	10.00	-	-
	(c) Borrowings and Other Liabilities (Net)	33,535.87	14,632.24	43.63	12.81
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>1,96,248.34</b>	<b>58,812.47</b>	<b>29.97</b>	<b>32.22</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>1,61,658.07</b>	<b>53,006.41</b>	<b>32.79</b>	<b>33.49</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	85355.63	27463.85	32.18	34.60
	(b) Expenditure on Interest Payments	23,871.12	8,685.99	36.39	37.43
	(c) Expenditure on Salaries/Wages	21,759.35	4,775.14	21.95	22.42
	(d) Expenditure on Pension	12,701.05	4,972.09	39.15	41.32
	(e) Expenditure on Subsidy	17,970.92	7,109.34	39.56	30.75
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>33,371.43</b>	<b>5,380.08</b>	<b>16.12</b>	<b>26.72</b>
	(a) Expenditure on Capital Account {(excluding (b)}	33,098.45	5,319.05	16.07	26.73
	(b) Expenditure on Salaries/Wages	272.98	61.03	22.36	25.02
<b>6</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	<b>61,297.91</b>	<b>19,560.51</b>	<b>31.91</b>	<b>33.55</b>
	(a) Revenue	60,094.27	19,460.10	32.38	34.08
	(b) Capital	1,203.64	100.41	8.34	7.97
(ii)	<b>Social Sector</b>	<b>72,838.01</b>	<b>23,209.89</b>	<b>31.87</b>	<b>34.06</b>
	(a) Revenue	63,757.50	21,558.58	33.81	36.40
	(b) Capital	9,080.51	1,651.31	18.19	17.69
(iii)	<b>Economic Sector</b>	<b>60,445.42</b>	<b>15,605.74</b>	<b>25.82</b>	<b>29.05</b>
	(a) Revenue	37,358.14	11,977.38	32.06	27.66
	(b) Capital	23,087.28	3,628.36	15.72	31.13
(iv)	<b>Grants –in-aid-Contributions</b>	<b>448.16</b>	<b>10.35</b>	<b>2.31</b>	<b>3.26</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>1,95,029.50</b>	<b>58,386.49</b>	<b>29.94</b>	<b>32.28</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>1,218.84</b>	<b>425.98</b>	<b>34.95</b>	<b>24.79</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>789.39</b>	<b>-8,884.16</b>	<b>-1,125.45</b>	<b>177.99</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-33,535.87</b>	<b>-14,632.24</b>	<b>43.63</b>	<b>12.81</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-9,664.75</b>	<b>-5946.25</b>	<b>61.53</b>	<b>-41.53</b>

\* Including State's share of receipts against CGST

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,938.66	3,938.66	8,159.09	8,159.09
May	4,223.70	8,162.36	8,858.40	17,017.49
June	6,745.84	14,908.21	7,575.25	24,592.75
July	6,671.65	21,579.86	7,664.37	32,257.12
August	7,624.17	29,204.02	8,935.82	41,192.94
September			7,668.81	48,861.76
October			7,066.78	55,928.53
November			8,855.85	64,784.38
December			7,790.57	72,574.96
January			9,355.79	81,930.74
February			7,428.57	89,359.31
March (Preliminary)			9,881.16	99,240.48
March (Supplementary)			-0.02	99,240.45

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	706.35	706.35	888.06	888.06
May	452.53	1,158.88	1,442.97	2,331.03
June	807.50	1,966.38	774.97	3,106.00
July	817.39	2,783.77	1,192.71	4,298.72
August	711.30	3,495.07	1,165.55	5,464.26
September			2,223.28	7,687.54
October			2,293.80	9,981.34
November			1,025.37	11,006.71
December			924.75	11,931.46
January			1,791.65	13,723.10
February			2,707.07	16,430.18
March (Preliminary)			1,901.65	18,331.83
March (Supplementary)			-227.68	18,104.15

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Grants-in-Aid and Contributions**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,095.63	3,095.63	706.96	706.96
May	790.98	3,886.61	2,222.84	2,929.80
June	4,181.19	8,067.80	1,889.86	4,819.66
July	2,581.41	10,649.21	1,912.39	6,732.04
August	773.94	11,423.16	2,578.31	9,310.36
September			4,083.22	13,393.57
October			349.74	13,743.31
November			3,509.89	17,253.20
December			3,324.81	20,578.00
January			1,038.13	21,616.14
February			3,064.64	24,680.77
March (Preliminary)			819.25	25,500.02
March (Supplementary)			0.00	25,500.02

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5.71	5.71	4.97	4.97
May	5.63	11.34	8.46	13.42
June	21.44	32.77	6.94	20.36
July	8.40	41.17	7.01	27.37
August	6.81	47.98	7.26	34.63
September			5.96	40.59
October			69.96	110.55
November			70.07	180.62
December			6.08	186.70
January			19.76	206.46
February			7.00	213.47
March (Preliminary)			127.40	340.87
March (Supplementary)			-11.2	329.67

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	10.00	10.00
May	0.00	0.00	0.00	10.00
June	10.00	10.00	0.01	10.01
July	0.00	10.00	0.00	10.01
August	0.00	10.00	0.00	10.01
September			0.00	10.01
October			0.00	10.01
November			60.00	70.01
December			0.00	70.01
January			0.00	70.01
February			2.30	72.31
March (Preliminary)			36.35	108.66
March (Supplementary)			-2.30	106.36

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-303.02	-303.02	-2,059.65	-2,059.65
May	4,674.33	4,371.31	3,757.43	1,697.78
June	2,009.59	6,380.90	1,661.20	3,358.98
July	4,096.48	10,477.38	-353.80	3,005.18
August	4,154.86	14,632.24	998.53	4,003.71
September			-31.27	3,972.44
October			6,801.31	10,773.75
November			-2,180.58	8,593.18
December			3,440.74	12,033.92
January			4,102.78	16,136.70
February			-2,153.64	13,983.06
March (Preliminary)			10,919.21	24,902.26
March (Supplementary)			1300.94	26,203.20

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4,092.64	4,092.64	3,320.93	3,320.93
May	4,773.37	8,866.01	7,188.80	10,509.73
June	6,357.04	15,223.05	5,191.88	15,701.61
July	7,347.48	22,570.53	5,125.94	20,827.55
August	4,893.32	27,463.85	6,754.10	27,581.65
September			6,892.80	34,474.45
October			7,573.36	42,047.81
November			4,593.79	46,641.60
December			9,530.40	56,172.00
January			7,783.09	63,955.09
February			3,556.77	67,511.86
March (Preliminary)			9,988.37	77,500.23
March (Supplementary)			664.28	78,164.51

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,423.89	1,423.89	1,200.76	1,200.76
May	1,516.27	2,940.16	1,382.97	2,583.73
June	1,862.59	4,802.75	1,675.94	4,259.67
July	1,864.93	6,667.68	1,831.98	6,091.65
August	2,018.31	8,685.99	1,959.01	8,050.66
September			1,833.31	9,883.97
October			1,613.57	11,497.54
November			1,698.93	13,196.47
December			1,610.54	14,807.01
January			1,924.01	16,731.02
February			1,851.43	18,582.45
March (Preliminary)			2,963.98	21,546.43
March (Supplementary)			898.61	22,445.04

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	909.83	909.83	806.00	806.00
May	949.37	1,859.20	928.00	1,734.00
June	950.95	2,810.15	890.08	2,624.08
July	985.37	3,795.52	871.96	3,496.04
August	979.62	4,775.14	1,016.32	4,512.36
September			984.87	5,497.23
October			1,817.64	7,314.87
November			116.35	7,431.22
December			907.63	8,338.85
January			931.18	9,270.03
February			939.16	10,209.19
March (Preliminary)			1,071.19	11,280.38
March (Supplementary)			19.25	11,299.63

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	783.66	783.66	879.00	879.00
May	871.11	1,654.77	959.00	1,838.00
June	1,040.26	2,695.03	1,027.36	2,865.36
July	1,219.46	3,914.49	1,162.18	4,027.54
August	1,057.60	4,972.09	1,146.62	5,174.16
September			939.40	6,113.56
October			1,627.29	7,740.85
November			396.16	8,137.01
December			967.96	9,104.97
January			929.66	10,034.63
February			943.96	10,978.59
March (Preliminary)			932.57	11,911.16
March (Supplementary)			12.43	11,923.59

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

**Expenditure on Subsidy**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	178.50	178.50	26.00	26.00
May	783.39	961.89	3,278.00	3,304.00
June	2,890.07	3,851.96	847.20	4,151.20
July	817.96	4,669.92	578.68	4,729.88
August	2,439.42	7,109.34	803.51	5,533.39
September			1,720.36	7,253.75
October			837.03	8,090.78
November			2,192.61	10,283.39
December			868.99	11,152.38
January			2,833.08	13,985.46
February			946.46	14,931.92
March (Preliminary)			3,490.09	18,422.01
March (Supplementary)			-0.73	18,421.28

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

**Expenditure on Capital Account {excluding (b)}**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	45.80	45.80	1,463.74	1,463.74
May	1,241.48	1,287.28	2,346.54	3,810.28
June	513.17	1,800.45	2,228.25	6,038.53
July	1,925.23	3,725.68	837.30	6,875.83
August	1,593.37	5,319.05	1,820.92	8,696.75
September			1,435.94	10,132.69
October			2,846.73	12,979.42
November			2,329.83	15,309.25
December			1,445.46	16,754.71
January			1,847.46	18,602.17
February			2,704.09	21,306.26
March (Preliminary)			4,970.53	26,276.79
March (Supplementary)			-545.46	25,731.33

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	9.01	9.01	13.00	13.00
May	12.18	21.19	14.00	27.00
June	12.00	33.19	12.62	39.62
July	13.47	46.66	12.38	52.00
August	14.37	61.03	16.75	68.75
September			14.71	83.46
October			24.09	107.55
November			2.71	110.26
December			13.48	123.74
January			13.55	137.29
February			17.38	154.67
March (Preliminary)			20.72	175.39
March (Supplementary)			11.35	186.74

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	<b>0.00</b>	0.00	0.00
May	0.00	0.00	192.79	192.79
June	149.48	149.48	34.89	227.68
July	1.44	150.92	2.27	229.95
August	275.06	425.98	168.24	398.19
September			128.61	526.79
October			241.89	768.67
November			10.23	778.89
December			142.50	921.39
January			46.07	967.46
February			96.68	1,064.15
March (Preliminary)			247.58	1,311.73
March (Supplementary)			0	1,311.73