

	Budget Estimates	Actuals up to April 2021	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8,89,79.41	41,46.69	4.66	4.24
(a) Tax Revenue	4,19,96.37	30,06.30	7.16	3.03
I State Goods and Services Tax (SGST)	.00	9,64.66	0.00	0.34
II Land Revenue	.00	7.29	0.00	0.58
III Stamps and Registration Fees	.00	23.27	0.00	0.07
IV State Excise	.00	1,77.23	0.00	0.15
V Taxes on Sales, Trade etc.	.00	5,05.13	0.00	0.01
VI State's Share of Union Taxes	.00	12,25.38	0.00	5.38
VII Other Taxes and Duties	.00	1,03.34	0.00	1.29
(b) Non-Tax Revenue	60,97.60	80.54	1.32	0.22
(c) Grants in aid and Contribution	4,08,85.44	10,59.85	2.59	6.84
2. Capital Receipts	12.61	-9,38.25	7,440.60	3.54
(a) Recovery of Loans and Advances	12.61	.18	1.43	0.07
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	.00	-9,38.43	0.00	3.58
3. Total Receipts (1+2)	8,89,92.02	32,08.44	3.61	2.46
4. Revenue Expenditure (a+b+c+d+e)	1,77,22.52	32,08.53	18.10	3.09
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	37,65.06	-5.96	0.16	0.51
(b) Expenditure on Interest Payment	-2.00	2,98.21	14,910.50	3.81
(c) Expenditure on Salaries/Wages	1,39,59.38	20,61.36	14.77	5.74
(d) Expenditure on Pension	.00	8,54.92	0.00	5.12
(e) Expenditure on Subsidy	.08	.00	0.00	0.00
5. Capital Expenditure (a+b)	7,13.15	-.09	0.01	0.02
(a) Expenditure on Capital Account {excluding (b)}	7,13.15	-.09	0.01	0.02
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	5,11.70	16,37.47	320.01	3.33
(a) Revenue Sector	5,01.64	16,37.47	326.42	3.46
(b) Capital Sector	10.06	0.00	0.00	0.00
(ii) Social Sector	1,79,23.97	12,73.14	7.10	3.05
(a) Revenue Sector	1,72,20.88	12,73.14	7.39	3.39
(b) Capital Sector	7,03.09	0.00	0.00	0.11
(iii) Economic Sector	0.00	2,97.84	0.00	0.94
(a) Revenue Sector	0.00	2,97.93	0.00	1.82
(b) Capital Sector	0.00	-0.09	0.00	0.00
(iv) Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7. Loans & Advances disbursed	.00	.00	0.00	0.00
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	1,84,35.67	32,08.44	17.40	2.46
10. Revenue Surplus(+)/Deficit(-) (1-4)	7,12,56.89	9,38.16	1.32	31.96
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	7,05,56.35	9,38.43	1.33	3.58
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+5 + 7 + 8]	7,05,54.35	12,36.64	1.75	5.51

* It excludes 1 monthly Treasury accounts, 15 monthly PWD accounts and 0 monthly Forest accounts.

Budget data yet to be captured in VLC module.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	30,06.30	30,06.30	15,13.19	15,13.19
MAY			25,84.15	40,97.34
JUNE			24,39.18	65,36.52
JULY			25,03.01	90,39.53
AUGUST			24,71.75	1,15,11.28
SEPTEMBER			27,48.40	1,42,59.68
OCTOBER			28,51.98	1,71,11.66
NOVEMBER			27,19.18	1,98,30.84
DECEMBER			28,50.90	2,26,81.74
JANUARY			16,82.28	2,43,64.02
FEBRUARY			42,91.67	2,86,55.69
MARCH (Pre)			71,07.04	3,57,62.73
MARCH (Sup)			1.42	3,57,64.15

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	80.54	80.54	16.13	16.13
MAY			2,42.67	2,58.80
JUNE			3,27.39	5,86.19
JULY			2,63.71	8,49.90
AUGUST			81.15	9,31.05
SEPTEMBER			1,89.54	11,20.59
OCTOBER			2,14.65	13,35.24
NOVEMBER			2,63.32	15,98.56
DECEMBER			1,29.89	17,28.45
JANUARY			1,74.02	19,02.47
FEBRUARY			4,68.25	23,70.72
MARCH (Pre)			5,17.92	28,88.64
MARCH (Sup)			9.76	28,98.39

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	10,59.85	10,59.85	23,68.84	23,68.84
MAY			20,06.41	43,75.25
JUNE			25,07.48	68,82.73
JULY			24,41.80	93,24.53
AUGUST			11,65.44	1,04,89.97
SEPTEMBER			14,54.97	1,19,44.94
OCTOBER			16,07.11	1,35,52.05
NOVEMBER			17,66.48	1,53,18.53
DECEMBER			41,01.31	1,94,19.84
JANUARY			14,10.48	2,08,30.32
FEBRUARY			9,73.90	2,18,04.22
MARCH (Pre)			44,32.38	2,62,36.60
MARCH (Sup)			3.05	2,62,39.65

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.18	0.18	0.20	0.20
MAY			0.20	0.40
JUNE			-0.01	0.39
JULY			0.22	0.61
AUGUST			0.20	0.81
SEPTEMBER			0.21	1.02
OCTOBER			0.30	1.32
NOVEMBER			0.21	1.53
DECEMBER			0.22	1.75
JANUARY			0.21	1.96
FEBRUARY			0.19	2.15
MARCH (Pre)			0.41	2.56
MARCH (Sup)			0.00	2.56

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY			0.00	0.00
JUNE			0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (Pre)			0.00	0.00
MARCH (Sup)			0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-9,38.43	-9,38.43	-9,62.32	-9,62.32
MAY			-9,29.96	-18,92.28
JUNE			-5,54.47	-24,46.75
JULY			-1,21.77	-25,68.52
AUGUST			13,47.88	-12,20.64
SEPTEMBER			6,20.78	-5,99.86
OCTOBER			15,64.37	9,64.51
NOVEMBER			20,56.88	30,21.39
DECEMBER			4,12.29	34,33.68
JANUARY			35,65.31	69,98.99
FEBRUARY			12,65.90	82,64.89
MARCH (Pre)			23,75.54	1,06,40.43
MARCH (Sup)			12,02.51	1,18,42.94

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-5.96	-5.96	3,20.59	3,20.59
MAY			3,82.02	7,02.61
JUNE			12,89.09	19,91.70
JULY			10,59.94	30,87.64
AUGUST			9,68.14	40,55.78
SEPTEMBER			11,27.72	51,83.50
OCTOBER			13,73.98	65,57.48
NOVEMBER			17,36.95	82,94.43
DECEMBER			23,19.79	1,06,14.22
JANUARY			21,65.21	1,27,79.43
FEBRUARY			19,80.70	1,47,60.13
MARCH (Pre)			54,45.23	2,02,05.36
MARCH (Sup)			7,90.67	2,09,96.03

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,98.21	2,98.21	2,21.20	2,21.20
MAY			2,30.85	4,52.05
JUNE			3,47.18	7,99.23
JULY			52.35	8,51.58
AUGUST			4,64.43	13,16.01
SEPTEMBER			4,87.71	18,03.72
OCTOBER			2,48.44	20,52.16
NOVEMBER			2,27.40	22,79.56
DECEMBER			5,95.40	28,74.96
JANUARY			3,71.01	32,45.97
FEBRUARY			4,27.22	36,73.19
MARCH (Pre)			6,50.65	43,23.84
MARCH (Sup)			0.00	43,23.84

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,61.36	20,61.36	18,91.48	18,91.48
MAY			20,34.01	39,25.49
JUNE			20,89.99	60,15.48
JULY			19,54.11	79,69.59
AUGUST			21,78.09	1,01,47.68
SEPTEMBER			21,29.08	1,22,76.76
OCTOBER			25,24.01	1,48,00.77
NOVEMBER			24,78.85	1,72,79.62
DECEMBER			21,64.80	1,94,44.42
JANUARY			20,61.55	2,15,05.97
FEBRUARY			20,37.16	2,35,43.13
MARCH (Pre)			34,63.32	2,70,06.45
MARCH (Sup)			2,20.57	2,72,27.02

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	8,54.92	8,54.92	4,97.12	4,97.12
MAY			8,46.17	13,43.29
JUNE			8,07.47	21,50.76
JULY			7,63.93	29,14.69
AUGUST			8,05.59	37,20.28
SEPTEMBER			7,52.94	44,73.22
OCTOBER			13,31.58	58,04.80
NOVEMBER			7,82.06	65,86.86
DECEMBER			6,98.24	72,85.10
JANUARY			10,53.04	83,38.14
FEBRUARY			8,69.80	92,07.94
MARCH (Pre)			11,40.78	1,03,48.72
MARCH (Sup)			2.01	1,03,50.73

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY			0.00	0.00
JUNE			0.00	0.00
JULY			3,05.20	3,05.20
AUGUST			4,70.43	7,75.63
SEPTEMBER			25.13	8,00.76
OCTOBER			27.91	8,28.67
NOVEMBER			22.34	8,51.01
DECEMBER			47.34	8,98.35
JANUARY			4,55.28	13,53.63
FEBRUARY			0.78	13,54.41
MARCH (Pre)			8.47	13,62.88
MARCH (Sup)			0.00	13,62.88

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-0.09	-0.09	5.65	5.65
MAY			4,10.42	4,16.07
JUNE			1,85.84	6,01.91
JULY			9,15.44	15,17.35
AUGUST			1,79.74	16,97.09
SEPTEMBER			4,91.32	21,88.41
OCTOBER			7,18.99	29,07.40
NOVEMBER			15,58.47	44,65.87
DECEMBER			16,69.04	61,34.91
JANUARY			7,02.85	68,37.76
FEBRUARY			16,84.24	85,22.00
MARCH (Pre)			36,73.91	1,21,95.91
MARCH (Sup)			2,03.48	1,23,99.39

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY			0.00	0.00
JUNE			0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (Pre)			0.00	0.00
MARCH (Sup)			0.00	0.00

Monthly Trend LOANS AND ADVANCES DISBURSED				
(Refer to item 7 of Monthly Accounts at a Glance)				
Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY			0.00	0.00
JUNE			0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			13.50	13.50
NOVEMBER			0.00	13.50
DECEMBER			0.00	13.50
JANUARY			23.37	36.87
FEBRUARY			0.00	36.87
MARCH (Pre)			50.93	87.80
MARCH (Sup)			0.00	87.80