

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of April 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April 2023

(in crore)

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto April, 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	0	1087.02	0.00	4.56
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	0.00	713.70	0.00	6.37
(i)	GST	0	163.44	0.00	9.89
(ii)	Stamps and Registration	0.00	7.69	0.00	7.80
(iii)	Land Revenue	0.00	0.49	0.00	8.36
(iv)	Sales Tax	0.00	37.33	0.00	3.63
(v)	State Excise	0.00	36.52	0.00	8.63
(vi)	State's Share of Union Taxes	0.00	418.7	0.00	5.83
(vii)	Other Taxes and Duties	0	49.53	0.00	3.47
	(b) Non –Tax Revenue	0.00	21.78	0.00	4.44
	(c) Grants –in-Aid and Contribution	0.00	351.54	0.00	3.27
2	Capital Receipts	0.00	181.73	0.00	8.21
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	0.00	0.04	0.00	6.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	0.00	181.69	0.00	8.21
3	Total Receipts (1+2)	0	1268.75	0.00	5.22
4	Revenue Expenditure (a+b+c+d+e)	0	1222.12	0.00	6.09
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	0	304.95	0.00	6.27
	(b) Expenditure on Interest Payments	0.00	65.89	0.00	4.44
	(c) Expenditure on Salaries/Wages	0.00	505.63	0.00	5.46
	(d) Expenditure on Pension	0	345.65	0.00	7.77
	(e) Expenditure on Subsidy	0	0.00	0.00	0.00
5	Capital Expenditure (a+b)	0.00	46.66	0.00	0.46

	(a) Expenditure on Capital Account {(excluding (b))}	0	46.66	0.00	0.46
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	0.00	600.12	0.00	4.84
	(a) Revenue	0.00	600.12	0.00	5.97
	(b) Capital	0.00	0.00	0.00	0.00
(ii)	Social Sector	0	508.46	0.00	6.27
	(a) Revenue	0	466.52	0.00	6.62
	(b) Capital	0	41.94	0.00	1.76
(iii)	Economic Sector	0	97.70	0.00	1.86
	(a) Revenue	0.00	92.98	0.00	4.02
	(b) Capital	0	4.72	0.00	0.25
(iv)	Grants –in-aid-Contributions	0.00	62.50	0.00	13.31
7	Total Expenditure (4+ 5)	0.00	1268.78	0.00	4.98
8	Loans and Advances Disbursed	0	-0.03	0.00	0.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	0	-135.10	0.00	63.53
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	0.00	-181.69	0.00	6.49
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	0.00	-115.80	0.00	7.20


 22/05/2023.
 Sr. Accounts Officer

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS -TAX REVENUE
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	713.70	713.70	549.33	549.33
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS -NON-TAX REVENUE

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	21.78	21.78	17.14	17.14
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
GRANTS-IN-AID AND CONTRIBUTIONS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	351.54	351.54	393.82	393.82
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -LOANS & ADVANCES RECOVERY
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	0.06	0.06
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -OTHER RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	181.69	181.69	379.74	379.74
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Excluding Interest Payments, Salaries & Wages, Pension and Subsidy)
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	304.95	304.95	566.40	566.40
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Interest Payments

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	65.89	65.89	66.56	66.56
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE - Salaries & Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	505.63	505.63	419.98	419.98
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	345.65	345.65	262.94	262.94
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE - Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries & Wages)
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	46.66	46.66	24.21	24.21
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE - Salaries & Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	-0.03	-0.03	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				