

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of April 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April 2022

(in crore)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto April, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	21047.15	960.29	4.56	5.01
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8629.57	549.33	6.37	7.04
(i)	GST	1425.58	141.00	9.89	12.11
(ii)	Stamps and Registration	94.60	7.38	7.80	10.85
(iii)	Land Revenue	11.00	0.92	8.36	3.27
(iv)	Sales Tax	487.57	17.69	3.63	4.19
(v)	State Excise	322.30	27.80	8.63	9.25
(vi)	State's Share of Union Taxes	5781.88	336.96	5.83	5.95
(vii)	Other Taxes and Duties	506.64	17.58	3.47	6.41
	(b) Non –Tax Revenue	386.06	17.14	4.44	4.30
	(c) Grants –in-Aid and Contribution	12031.52	393.82	3.27	3.72
2	Capital Receipts	4626.00	379.80	8.21	3.79
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	1.00	0.06	6.00	6.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4625.00	379.74	8.21	3.79
3	Total Receipts (1+2)	25673.15	1340.09	5.22	4.82
4	Revenue Expenditure (a+b+c+d+e)	21606.89	1315.88	6.09	5.22
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	9030.88	566.40	6.27	3.07
	(b) Expenditure on Interest Payments	1499.18	66.56	4.44	4.90
	(c) Expenditure on Salaries/Wages	7694.57	419.98	5.46	6.12
	(d) Expenditure on Pension	3382.26	262.94	7.77	8.94
	(e) Expenditure on Subsidy	0	0.00	0.00	0.00
5	Capital Expenditure (a+b)	5285.78	24.21	0.46	0.19

	(a) Expenditure on Capital Account {(excluding (b))}	5285.78	24.21	0.46	0.19
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	10005.76	484.23	4.84	6.12
	(a) Revenue	8108.98	484.23	5.97	6.38
	(b) Capital	1896.78	0.00	0.00	0.03
(ii)	Social Sector	10778.85	676.20	6.27	3.52
	(a) Revenue	10009.29	662.66	6.62	3.81
	(b) Capital	769.56	13.54	1.76	0.13
(iii)	Economic Sector	7434.91	138.41	1.86	3.10
	(a) Revenue	3178.62	127.74	4.02	4.81
	(b) Capital	4256.29	10.67	0.25	0.20
(iv)	Grants –in-aid-Contributions	310.00	41.25	13.31	19.58
7	Total Expenditure (4+ 5)	26892.67	1340.09	4.98	4.63
8	Loans and Advances Disbursed	6.37	0.00	0.00	0.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-559.74	-355.59	63.53	7.43
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]]	-5850.89	-379.74	6.49	3.03
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}] – [[4(a)+(c)+(d)+(e)}+ 5 + 8]]	-4351.71	-313.18	7.20	2.17

Sr. Accounts Officer

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS -TAX REVENUE
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	549.33	549.33	498.01	498.01
May			424.08	922.09
June			423.56	1345.65
July			554.62	1900.27
August			547.95	2448.22
September			521.19	2969.41
October			561.42	3530.83
November			883.70	4414.53
December			577.89	4992.42
January			956.83	5949.25
February			1748.37	7697.62
March (Preliminary)			996.35	8693.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS -NON-TAX REVENUE
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	15.00	15.00	22.33	22.33
May	24.07	39.07	16.6	38.93
June	19.72	58.79	31.65	70.58
July	18.59	77.38	29.3	99.88
August	20.68	98.06	12.88	112.76
September	19.14	117.20	19.14	131.9
October	17.23	134.43	23.75	155.65
November	26.04	160.47	22.86	178.51
December	26.93	187.40	15.93	194.44
January	25.43	212.83	26.26	220.7
February	27.56	240.39	22.02	242.72
March (Preliminary)	33.58	273.97	39.05	281.77

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
GRANTS-IN-AID AND CONTRIBUTIONS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	406.64	406.64	854.14	854.14
May	845.07	1251.71	372.58	1226.72
June	575.98	1827.69	551.23	1777.95
July	532.64	2360.33	595.85	2373.8
August	987.56	3347.89	291.22	2665.02
September	546.66	3894.55	397.86	3062.88
October	447.07	4341.62	398.93	3461.81
November	600.33	4941.95	328.56	3790.37
December	628.47	5570.42	839.65	4630.02
January	511.99	6082.41	382.11	5012.13
February	1092.55	7174.96	400.37	5412.5
March (Preliminary)	1471.05	8646.01	1043.52	6456.02

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -LOANS & ADVANCES RECOVERY
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.03	0.03
May	0.07	0.13	0.03	0.06
June	0.05	0.18	0.04	0.1
July	0.05	0.23	0	0.1
August	0.07	0.30	0	0.1
September	0.10	0.40	0.14	0.24
October	0.06	0.46	0.05	0.29
November	0.08	0.54	0.07	0.36
December	0.11	0.65	0.04	0.4
January	0.09	0.74	0.12	0.52
February	0.06	0.80	0.41	0.93
March (Preliminary)	0.07	0.87	0.32	1.25

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS -OTHER RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	132.45	132.45	-86.36	-86.36
May	-61.99	70.46	217.6	131.24
June	496.49	566.95	335.52	466.76
July	65.41	632.36	28.67	495.43
August	-433.72	198.64	543.18	1038.61
September	752.69	951.33	201.1	1239.71
October	47.97	999.30	212.34	1452.05
November	-41	958.30	180.01	1632.06
December	29.22	987.52	-329.58	1302.48
January	-438.00	549.52	355.35	1657.83
February	-1272.73	-723.21	475.51	2133.34
March (Preliminary)	208.10	-515.11	-707.11	1426.23

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payments, Salaries & Wages, Pension and Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	262.09	262.09	408.14	408.14
May	404.77	666.86	242	650.14
June	675.88	1342.74	577.55	1227.69
July	383.71	1726.45	434.39	1662.08
August	279.42	2005.87	515.81	2177.89
September	1021.82	3027.69	325.53	2503.42
October	135.05	3162.74	293.21	2796.63
November	649.37	3812.11	278.84	3075.47
December	427.27	4239.38	265.46	3340.93
January	257.7	4497.08	512.15	3853.08
February	721.91	5218.99	518.69	4371.77
March (Preliminary)	1265.09	6484.08	803.3	5175.07

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Interest Payments

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	67.24	67.24	58.14	58.14
May	80.23	147.47	69.68	127.82
June	71.43	218.90	57.15	184.97
July	72.36	291.26	72.28	257.25
August	96.52	387.78	91.67	348.92
September	98.71	486.49	93.69	442.61
October	71.14	557.63	61.59	504.2
November	74.69	632.32	65.49	569.69
December	69.12	701.44	52.94	622.63
January	81.17	782.61	74.59	697.22
February	96.39	879	93.16	790.38
March (Preliminary)	121.84	1000.84	110.86	901.24

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Salaries & Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	427.96	427.96	435.9	435.9
May	428.30	856.26	426.73	862.63
June	423.58	1279.84	424.03	1286.66
July	424.81	1704.65	421.99	1708.65
August	458.03	2162.68	442.39	2151.04
September	473.58	2636.26	429.33	2580.37
October	577.45	3213.71	467.95	3048.32
November	443.46	3657.17	430.76	3479.08
December	429.27	4086.44	427.63	3906.71
January	491.63	4578.07	505.25	4411.96
February	460.87	5038.94	437.39	4849.35
March (Preliminary)	432.82	5471.76	435.89	5285.24

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	282.63	282.63	242.86	242.86
May	260.28	542.91	183.49	426.35
June	154.43	697.34	210.65	637
July	258.48	955.82	182.38	819.38
August	229.87	1185.69	193.19	1012.57
September	217.61	1403.30	221.92	1234.49
October	176.51	1579.81	207.94	1442.43
November	205.58	1785.39	211.05	1653.48
December	174.85	1960.24	230.24	1883.72
January	201.89	2162.13	115.67	1999.39
February	212.74	2374.87	254.47	2253.86
March (Preliminary)	141.44	2516.31	67.75	2321.61

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	7.26	7.26	12.03	12.03
May	0.00	7.26	8.33	20.36
June	0.45	7.71	12.92	33.28
July	20.09	27.80	7.52	40.80
August	13.31	41.11	9.34	50.14
September	5.04	46.15	17.95	68.09
October	13.20	59.35	14.13	82.22
November	22.45	81.80	5.33	87.55
December	6.94	88.74	8.69	96.24
January	2.61	91.35	4.46	100.70
February	8.47	99.82	13.63	114.33
March (Preliminary)	32.45	132.27	31.50	145.83

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries & Wages)
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	4.98	4.98	2.97	2.97
May	57.72	62.70	133.57	136.54
June	189.78	252.48	102.4	238.94
July	11.85	264.33	25.88	264.82
August	45.40	309.73	62.75	327.57
September	20.67	330.40	29.94	357.51
October	100.27	430.67	59.47	416.98
November	73.60	504.27	13.75	430.73
December	154.92	659.19	19.98	450.71
January	21.22	680.41	38.05	488.76
February	95.43	775.84	73.52	562.28
March (Preliminary)	664.53	1440.37	322.17	884.45

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE - Salaries & Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0.25	0.25	0.47	0.47
July	0.00	0.25	0.00	0.47
August	0.00	0.25	0.20	0.67
September	2.35	2.60	0.12	0.79
October	0.13	2.73	0.38	1.17
November	0.00	2.73	0.15	1.32
December	0.25	2.98	0.72	2.04
January	0.12	3.10	0.15	2.19
February	0.00	3.10	0.28	2.47
March (Preliminary)	50.98	54.08	0.42	2.89