

Government of Rajasthan
Accounts at a Glance (at the end of 4 , 2026)
(UNAUDITED PROVISIONAL
FIGURES)

Format II

Monthly Key Indicators for month 4,
of 2026 (Rupees in Crores)

			% of Actual to Budget Estimates		
		Budget Estimates 2026 - 2027	Actuals upto 4 ' 2026	Current Year	Corresponding period of the pervious year
1.	Revenue Receipts	325740.14	16440.14	5.05%	4.97%
	(a) Tax Revenue	253114.32	15020.43	5.93%	5.76%
	(i) GST	72500.00	4748.58	6.55%	5.76%
	(ii) Stamps and Registration Fees	18750.00	1120.87	5.98%	5.93%
	(iii) Land Revenue	1781.46	30.95	1.74%	7.50%
	(iv) Sales Tax	33800.00	2007.89	5.94%	5.83%
	(v) State Excise Duties	21000.00	1172.8	5.58%	5.94%
	(vi) State's Share of Union Taxes	90445.85	5201.76	5.75%	5.75%
	(vii) Other Taxes and duties *	14837.02	737.59	4.97%	5.16%
	(b) Non-Tax Revenue	28434.79	1419.72	4.99%	5.44%
	(c) Grant-in-Aid and Contributions	44191.02	0.00	0.00%	0.00%
2.	Capital Receipts	79892.33	8701.18	10.89%	9.00%
	(a) Recovery of Loans & Advances	389.81	18.23	4.68%	4.21%
	(b) Other Receipts	10.00		0.00%	1.68%
	(c) Borrowings & Other Liabilities **	79492.52	8682.95	10.92%	9.38%
3.	Total Receipts (1 + 2)	405632.47	25141.33	6.20%	13.44%
4.	Revenue Expenditure (a+b+c+d+e)	350054.07	22338.92	6.38%	5.12%
	(a) Expenditure on Revenue Account	137948.82	6892.84	5.00%	3.56%
	(b) Expenditure on Interest Payments	43675.22	2935.71	6.72%	5.26%
	(c) Expenditure on Salaries / Wages	86906.45	6339.81	7.29%	7.17%
	(d) Expenditure on Pension	37812.02	3168.08	8.38%	6.10%
	(e) Expenditure on Subsidy	43711.56	3002.47	6.87%	5.05%
5.	Capital Expenditure (a + b)	53978.41	2787.84	5.16%	2.51%
	(a) Expenditure on Capital Account { excluding (b) }	53871.24	2780.04	5.16%	2.52%
	(b) Expenditure on Salaries / Wages	107.17	7.80	7.28%	7.83%
6.	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	104269.03	7400.58	7.10%	5.64%
	(b) Capital	1491.83	8.36	0.56%	0.70%
	(ii) Social Sector				
	(a) Revenue	143314.33	10629.11	7.42%	5.85%
	(b) Capital	26892.20	352.92	1.31%	1.08%
	(iii) Economic Sector				
	(a) Revenue	102470.71	4309.23	4.21%	3.36%
	(b) Capital	25594.39	2426.56	9.48%	3.82%
	(iv) Grants-in-Aid-Contribution	0.00	0.00	0.00%	4.06%
7.	Total Expenditure (4 + 5)	404032.48	25126.75	6.22%	5.12%
8.	Loans and Advances Disbursed	1599.99	14.57	0.91%	0.37%
9.	Revenue Surplus (+) / Deficit (-) (1-4)	-24313.93	-5898.77	24.26%	6.15%
10.	Fiscal Surplus/Deficit {1+2(a) + 2(b)-7-8	-79492.52	-8682.95	10.92%	3.62%
11.	Primary Deficit (-) / Surplus (+) [{ 1 + 2(a) + 2(b)}] - [{4(a) (c) (d) (e) 5 8]	-35817.3	-5747.24	16.05%	3.11%

Variations shown in some figures may be due to rounding off.

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a)- "Tax Revenue" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	15020.43	15020.43	13162.17	13162.17
May	0	0	13925.96	27088.13
June	0	0	18576.21	45664.34
July	0	0	15172.82	60837.16
August	0	0	14860.02	75697.18
September	0	0	14273.5	89970.69
October	0	0	22571.2	112541.89
November	0	0	15778.45	128320.34
December	0	0	14839.75	143160.08
January	0	0	15423.05	158583.13
February	0	0	18902.04	177485.17
March (Preliminary)	0	0	19995.17	197480.34
Total:	15020.43		197480.34	

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b)- "Non-Tax Revenue" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	1419.72	1419.72	1463.55	1463.55
May	0	0	1607.54	3071.09
June	0	0	1420.92	4492.01
July	0	0	1642.75	6134.76
August	0	0	1175.5	7310.27
September	0	0	1406.64	8716.91
October	0	0	1789.52	10506.43
November	0	0	1445.37	11951.8
December	0	0	1521.86	13473.66
January	0	0	1828.1	15301.75
February	0	0	1829.23	17130.99
March (Preliminary)	0	0	2777.42	19908.41
Total:	1419.72		19908.4	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c)- "Grant-in-Aid and Contributions" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	349.37	349.37
June	0	0	2618.83	2968.2
July	0	0	483.83	3452.03
August	0	0	599.76	4051.79
September	0	0	1832.07	5883.86
October	0	0	1287.58	7171.44
November	0	0	1416.7	8588.14
December	0	0	992.85	9580.99
January	0	0	2435.3	12016.29
February	0	0	2137.18	14153.47
March (Preliminary)	0	0	9545.4	23698.87
Total:	0.00		23698.87	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a)- "Recovery of Loans and Advances" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	18.23	18.23	17.53	17.53
May	0	0	6.02	23.55
June	0	0	3.67	27.21
July	0	0	200.69	227.9
August	0	0	72.39	300.29
September	0	0	72.14	372.43
October	0	0	47.80	420.23
November	0	0	4.00	424.23
December	0	0	5.75	429.98
January	0	0	95.33	525.31
February	0	0	107.41	632.72
March (Preliminary)	0	0	881.79	1514.51
Total:	18.23		1514.52	

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b)- "Other Receipts" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.34	.34
May	0	0	0.00	.34
June	0	0	0.00	.34
July	0	0	0.00	.34
August	0	0	0.01	.34
September	0	0	0.01	.35
October	0	0	0.00	.35
November	0	0	0.00	.35
December	0	0	0.00	.35
January	0	0	0.00	.35
February	0	0	1.37	1.72
March (Preliminary)	0	0	2.70	4.42
Total:	0.00		4.43	

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(c)- "Borrowings and Other Liabilities" of the Accounts at a Glance)
(In Crores)

Months	2026 – 2027		2025 – 2026	
	Monthly	Progressive	Monthly	Progressive
April	8682.95	8682.95	4032.01	4032.01
May			9393.00	13425.01
June			3750.69	17175.70
July			9973.59	27149.29
August			3835.97	30985.26
September			4892.22	35877.48
October			4765.33	40642.82
November			3173.73	43816.54
December			9202.99	53019.53
January			7306.25	60325.78
February			5459.72	65785.51
March (Preliminary)			5476.28	71261.79
Total:	8682.95		71261.79	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a)- "Expenditure on Revenue Account" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	6892.84	6892.84	4825.2	4825.2
May	0	0	8033.54	12858.74
June	0	0	8449.61	21308.35
July	0	0	10793.87	32102.22
August	0	0	5260.13	37362.35
September	0	0	5404.46	42766.81
October	0	0	11163.21	53930.02
November	0	0	6644.16	60574.18
December	0	0	9009.6	69583.79
January	0	0	8623.79	78207.58
February	0	0	12701.23	90908.81
March (Preliminary)	0	0	14884.96	105793.77
Total:	6892.84		105793.76	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b)- "Expenditure on Interest Payment" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	2935.71	2935.71	2260.74	2260.74
May	0	0	2836.15	5096.89
June	0	0	3349.27	8446.16
July	0	0	2432.63	10878.79
August	0	0	2298.81	13177.61
September	0	0	4324.16	17501.76
October	0	0	2174.8	19676.57
November	0	0	2998.82	22675.38
December	0	0	3566.93	26242.31
January	0	0	2526.47	28768.78
February	0	0	1723.64	30492.43
March (Preliminary)	0	0	5955.14	36447.56
Total:	2935.71		36447.56	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	6339.81	6339.81	6009.58	6009.58
May	0	0	6321.14	12330.72
June	0	0	6249.47	18580.19
July	0	0	5941.97	24522.16
August	0	0	6228.1	30750.26
September	0	0	6335.05	37085.3
October	0	0	6604.65	43689.95
November	0	0	6492.27	50182.22
December	0	0	6299.03	56481.25
January	0	0	6127.96	62609.21
February	0	0	6344.12	68953.33
March (Preliminary)	0	0	5745.69	74699.02
Total:	6339.81		74699.03	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d)- "Expenditure on Pension" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	3168.08	3168.08	2146.05	2146.05
May	0	0	2652.59	4798.64
June	0	0	3168.29	7966.92
July	0	0	2684.73	10651.65
August	0	0	2560.89	13212.54
September	0	0	2526.78	15739.32
October	0	0	3028.69	18768.01
November	0	0	2823.29	21591.3
December	0	0	2646.72	24238.02
January	0	0	2213.07	26451.09
February	0	0	2448.02	28899.1
March (Preliminary)	0	0	2498.72	31397.82
Total:	3168.08		31397.84	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e)- "Expenditure on Subsidy" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	3002.47	3002.47	2003.98	2003.98
May	0	0	3099.97	5103.95
June	0	0	2770.65	7874.6
July	0	0	3104.14	10978.74
August	0	0	2570.79	13549.53
September	0	0	2038.82	15588.35
October	0	0	4165.52	19753.87
November	0	0	1644.7	21398.57
December	0	0	2210.58	23609.15
January	0	0	5992.73	29601.88
February	0	0	2037.86	31639.74
March (Preliminary)	0	0	4480.13	36119.87
Total:	3002.47		36119.87	

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a)- "Expenditure on Capital account {excluding (b)}" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	2780.04	2780.04	1414.95	1414.95
May	0	0	2322.1	3737.06
June	0	0	2367.33	6104.39
July	0	0	2501.2	8605.59
August	0	0	1602.07	10207.66
September	0	0	1806.5	12014.16
October	0	0	3308.69	15322.85
November	0	0	1138.78	16461.63
December	0	0	2783.04	19244.67
January	0	0	1563.15	20807.82
February	0	0	3167.41	23975.23
March (Preliminary)	0	0	5090.57	29065.79
Total:	2780.04		29065.79	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	7.8	7.8	10.23	10.23
May	0	0	11.52	21.76
June	0	0	10.82	32.58
July	0	0	10.28	42.86
August	0	0	10.81	53.66
September	0	0	10.42	64.08
October	0	0	11.01	75.09
November	0	0	10.05	85.15
December	0	0	9.88	95.03
January	0	0	10	105.02
February	0	0	9.81	114.83
March (Preliminary)	0	0	10.33	125.17
Total:	7.80		125.16	

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8- "Loans and Advances Disbursed" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025- 2026	
	Monthly	Progressive	Monthly	Progressive
April	14.57	14.57	4.87	4.87
May	0	0	4.87	9.74
June	0	0	4.87	14.61
July	0	0	4.87	19.48
August	0	0	12.05	31.53
September	0	0	30.4	61.93
October	0	0	4.87	66.8
November	0	0	66.17	132.97
December	0	0	37.41	170.38
January	0	0	30.86	201.24
February	0	0	4.87	206.11
March (Preliminary)	0	0	13.23	219.34
Total:	14.57		219.34	

Information on the Borrowing from Public Account as on

4 / 2026

(In Crores)

May 11, 2026

Major Heads/ Heads	Opening Balance as on			Additions During the Month			Disbursements during the month			Closing Balance as on			Amount borrowed from Public Account as on		
	4	/	2026	4	/	2026	4	/	2026	4	/	2026	4	/	2026
8009			0			482.85			676.57			-193.72			-193.72
8011			0			504.14			296.06			208.08			208.08
8121			0			774.41			-1,751.62			2,526.03			2,526.03
8229			0			0.03			0			0.03			0.03
8235			0			0.06			1,450			-1,449.94			-1,449.94
8338			0			107.53			55.95			51.58			51.58
8342			0			963.25			437.92			525.33			525.33
8443			0			6,029.63			3,997.55			2,032.08			2,032.08
8448			0			12,731.30			12,628.22			103.08			103.08
8449			0			7,612.47			7,613.16			-0.70			-0.70
8658			0			150.60			-90.48			241.08			241.08
8672			0			0.01			0			0.01			0.01
8673			0			4,200.77			4,876.92			-676.15			-676.15
8674			0			0			0.07			-0.07			-0.07
8675			0			23,625.24			23,625.24			0			0
8782			0			4,444.08			4,444.08			0			0
8793			0			-0.02			-0.39			0.37			0.37
8999			0			1.38			1.38			0			0
Total:			0			61,627.72			58,260.64			3,367.08			3,367.08

Information of the Guarantees As on 30th April, 2026

(Rs. In Crore)

S.No.	Name of the Entity/Entities	Outstanding Loan Against Govt. Guarantees (as on 01.04.2026)	Loan drawn against G.G. during this FY 2026-27 (Upto the end of this month i.e. April, 2026)	Loan Paid against G.G. during this FY 2026-27 (Upto the end of this month i.e. April, 2026)	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Loan Against Govt. Guarantees (as on 30.04.2026)
	1	2	3	4	5	6	7 (2+3-4)
	<u>Constitutional Corp./Boards :-</u>						
1	Raj.Khadi & Gramodhyog Board(RKGB)	6.25	0.00	0.00		0.00	6.25
2	Raj.State Water Supply & Sewerage Management Corp.(RSWSS)	11033.37	0.00	0.00		0.00	11033.37
3	Raj.State Agricultural Marketing Board(RSAMB)	3717.88	0.00	0.00		0.00	3717.88
	TOTAL	14757.50	0.00	0.00		0.00	14757.50
	<u>Government Companies :-</u>						
4	Raj.State Road Transportation Ltd.(RSRTC)	259.96	25.00	14.25		0.00	270.71
	TOTAL	259.96	25.00	14.25		0.00	270.71
	<u>Power Corporations :-</u>						
5	Raj.Vidhyt Prasaran Nigam Ltd.(RVPNL)	1323.13	21.49	13.68		0.00	1330.94
6	Jodhpur Vidhyut Vitran Nigam Ltd.(JdVVNL)	25862.13	542.15	652.23		0.00	25752.05
7	Jaipur Vidhyut Vitran Nigam Ltd.(JVNL)	22963.91	408.92	532.91		0.00	22839.92
8	Ajmer Vidhyut Vitran Nigam Ltd.(AVVNL)	16671.86	99.89	191.18		0.00	16580.57
9	Raj.Vidhyt Utpadan Nigam Ltd.(RVUNL),	27601.55	1800.00	836.24		0.00	28565.31
	TOTAL	94422.58	2872.45	2226.24		0.00	95068.79
	<u>Cooperative Societies :-</u>						
10	Raj.State Co-op.Federation Ltd.(RAJFED)	543.23	903.67	224.77		0.00	1222.13
11	Raj.Rajiya Bhoomi Vikas Bank Ltd.(RSLDB),	789.85	35.25	117.92		0.00	707.18
12	Raj.State SC-ST Finance & Development Corp.Ltd. (RSC-STFDC)	188.16	0.00	0.00		0.00	188.16
13	Raj.State Minorities Finance & Development Corp. Ltd.(RMFDC),	20.87	3.00	1.35		0.00	22.52
14	Raj.State Other Backward Finance & Development Corp. Ltd. (ROBCFDC),	4.87	0.00	0.00		0.00	4.87
15	Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd	190.00	0.00	29.61		0.00	160.39
	TOTAL	1736.98	941.92	373.65		0.00	2305.25
	<u>State Financial Corp.:-</u>						
16	Raj.Financial Corp. Ltd.(RFC)	0.00	0.00	0.00		0.00	0.00
17	Raj.State Power Finance & Financial Services Corp. Ltd.(RPF&FSCL)	986.37	0.00	13.33		0.00	973.04
	TOTAL	986.37	0.00	13.33		0.00	973.04
	<u>Urban Development and Housing /ULBs</u>						
18	Raj.Urban Drinking Water, Sewerage & Infrastructure Corp Ltd.(RUDSICO erstwhile RUIDP)	5539.55	200.00	0.00		0.00	5739.55
19	Jaipur Development Authority (JDA)	726.97	204.00	20.00		0.00	910.97
20	Jaipur Nagar Nigam(Greater)	56.54	0.00	1.42		0.00	55.12
21	Jaipur Nagar Nigam(Heritage)	46.34	0.00	1.77		0.00	44.57
22	Nagar Nigam, Bharatpur	92.50	0.00	0.00		0.00	92.50
23	Nagar Nigam, Jodhpur (North)	8.69	0.00	0.28		0.00	8.41
24	Kota Development Authority (KDA)	586.96	0.00	0.00		0.00	586.96
25	Bharatpur Development Authority (BDA)	221.25	0.00	0.00		0.00	221.25
	TOTAL	7278.80	404.00	23.47		0.00	7659.33
	<u>Municipalities/Local Bodies :-</u>						
26	Zila Parishads (31 Nos.)	548.20	0.00	48.71		0.00	499.49
	TOTAL	548.20	0.00	48.71		0.00	499.49
	<u>Road & Transport :-</u>						
27	Raj.State Road Dev.& Const.Corp.Ltd.(RSRDCC)	5390.15	0.00	11.49		0.00	5378.66
	TOTAL	5390.15	0.00	11.49		0.00	5378.66
	<u>Others :-</u>						
28	Rajasthan Medical Education Society (RAJMES)	718.84	0.00	0.00		0.00	718.84
29	Rajcomp info Services Ltd (RISL)	108.67	0.00	0.00		0.00	108.67
30	Rajasthan Medical Services Corporation Ltd (RMSCL)	270.47	0.00	0.00		0.00	270.47
31	Easter Rajasthan Canal Project Corporation Ltd	1013.44	0.00	0.00		0.00	1013.44
32	Rajasthan Tourism Development Corporation (RTDCL)	215.00	0.00	0.00		0.00	215.00
	TOTAL	2326.42	0.00	0.00		0.00	2326.42
	GRAND TOTAL	127706.96	4243.37	2711.14		0.00	129239.19