

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of April 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of April 2026

(₹ in crore)

Sl. No.	Description	Budget Estimates 2026-27	Actuals for April 2026	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue Receipts	23,102.44	772.00	3.34	0.39
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	11,991.78	668.19	5.57	0.55
(i)	G.S.T.	1,776.04	72.11	4.06	3.79
(ii)	Land Revenue	7.39	0.29	3.92	3.00
(iii)	Stamps and Registration	13.17	0.52	3.95	3.87
(iv)	Sales Tax	492.37	37.20	7.56	0.14
(v)	State Excise Duties	40.00	2.12	5.30	0.80
(vi)	State's Share of Union Taxes	9,554.36	549.50	5.75	0.00
(vii)	Other Taxes and Duties	108.45	6.45	5.95	4.22
	(b) Non-Tax Revenue	450.00	12.37	2.75	8.73
	(c) Grants-in-Aid and Contributions	10,660.66	91.44	0.86	0.00
2.	Capital Receipts (a+b+c)	1,425.20	-20.08	-1.41	48.87
	(a) Recovery of Loans and Advances	3.80	0.08	2.11	2.37
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	1,421.40	-20.16	-1.42	48.95
3.	Total Receipts (1+2)	24,527.64	751.92	3.07	3.79
4.	Revenue Expenditure (a+b+c+d+e)	19,807.22	700.77	3.54	4.38
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	8,433.46	24.19	0.29	0.70
	(b) Expenditure on Interest payments	1,257.82	0.06	0.01	6.28
	(c) Expenditure on Salaries/Wages	6,114.80	473.38	7.74	124.23
	(d) Expenditure on Pension	3,659.00	175.62	4.80	8.92
	(e) Expenditure on Subsidy	342.14	27.52	8.04	54.41
5.	Capital Expenditure (a+b)	4,716.32	51.15	1.08	2.16
	(a) Expenditure on Capital Account {(Excluding (b))}	4,716.32	51.15	1.08	2.16
	(b) Expenditure on Salaries/Wages	...	...	...	...
6.	Sector Wise Expenditure (i+ii+iii+iv)	24,523.54	61.34	0.25	3.65
(i)	General Sector	8,906.29	457.26	5.13	7.15
	(a) Revenue	8,749.15	457.26	5.23	7.58
	(b) Capital	157.14	0.00	0.00	0.00
(ii)	Social Sector	7,993.57	182.17	2.28	3.02
	(a) Revenue	6,806.35	182.17	2.68	2.31
	(b) Capital	1,187.22	0.00	0.00	5.54
(iii)	Economic Sector	6,896.83	61.34	0.89	1.47
	(a) Revenue	3,524.87	61.34	1.74	1.95
	(b) Capital	3,371.96	0.00	0.00	1.00
(iv)	Grants-in-Aid and Contributions	726.85	0.28	0.04	6.04
7.	Total Expenditure (4+5)+(8)	24,527.64	751.92	3.07	3.79
8.	Loans and Advances disbursed	4.10	0.00	0.00	0.00
9.	Revenue Surplus(+)/ Deficit(-) {1-4}	3,295.22	71.23	2.16	-14.64
10.	Fiscal Deficit (-)/ Surplus(+) [{1+2(a)+2(b)} - (7)]	-1,421.40	20.16	-1.42	48.95
11.	Primary Deficit(-)/Surplus(+) [{1+2(a)+2(b)} - {4-4(b)+5+8}]	-163.58	20.22	-12.36	110.01

Sd/-
Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1 (a) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	668.19	668.19	70.01	70.01
May			125.43	195.44
June			78.92	274.36
July			1,849.77	2,124.13
August			1,906.75	4,030.88
September			883.73	4,914.61
October			1,570.27	6,484.88
November			793.65	7,278.53
December			971.06	8,249.59
January			888.72	9,138.31
February			1,041.94	10,180.25
March (P)			1,122.80	11,303.05
March (Sy)			0.02	11,303.07

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	12.37	12.37	34.93	34.93
May			11.20	46.13
June			17.80	63.93
July			35.11	99.04
August			3.22	102.26
September			55.67	157.93
October			15.95	173.88
November			51.73	225.61
December			51.39	277.00
January			16.36	293.36
February			28.14	321.50
March (P)			124.91	446.41
March (Sy)			0.00	44.41

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (c) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	91.44	91.44	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			536.66	536.66
August			800.00	1,336.66
September			373.92	1,710.58
October			158.08	1,868.66
November			281.00	2,149.66
December			121.21	2,270.87
January			1,358.76	3,629.63
February			589.96	4,219.59
March (P)			689.94	4,909.53
March (Sy)			0.00	4,909.53

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2 (a) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.08	0.08	0.09	0.09
May			0.10	0.19
June			0.09	0.28
July			0.10	0.38
August			0.09	0.48
September			0.09	0.57
October			0.09	0.66
November			0.09	0.75
December			0.10	0.85
January			0.09	0.94
February			0.09	1.03
March (P)			0.10	1.13
March (Sy)			0.00	1.13

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (P)			0.00	0.00
March (Sy)			0.00	0.00

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2 (c) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	-20.16	-20.16	975.90	975.90
May			1,636.43	2,612.33
June			1,475.76	4,088.09
July			-1,181.37	2,906.72
August			-1,594.35	1,312.37
September			50.73	1,363.10
October			-210.84	1,152.26
November			-42.57	1,109.69
December			603.88	1,713.57
January			-647.89	1,065.68
February			-596.70	468.98
March (P)			2,341.16	2,810.14
March (Sy)			220.44	3,030.58

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (a) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	24.19	24.19	114.21	114.21
May			430.28	544.59
June			356.06	900.65
July			213.90	1,114.55
August			235.37	1,349.92
September			421.13	1,771.05
October			359.48	2,130.53
November			333.52	2,464.05
December			536.26	3,000.31
January			324.43	3,324.74
February			207.62	3,532.36
March (P)			1,794.89	5,327.25
March (Sy)			18.98	5,346.23

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	75.85	75.85
May			56.81	132.66
June			96.44	229.10
July			148.69	377.79
August			116.78	494.57
September			113.88	608.45
October			3.03	611.48
November			64.15	675.63
December			166.33	841.96
January			102.58	944.54
February			3.17	947.71
March (P)			208.66	1,156.37
March (Sy)			79.33	1,235.70

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (c) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	473.38	473.38	389.95	389.95
May			475.33	862.28
June			470.54	1,332.82
July			539.32	1,872.15
August			460.86	2,333.01
September			527.72	2,860.73
October			522.78	3,383.51
November			390.35	3,773.86
December			582.89	4,356.75
January			510.60	4,867.35
February			383.83	5,251.18
March (P)			714.20	5,965.38
March (Sy)			8.94	5,974.32

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (d) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	175.62	175.62	300.80	300.80
May			405.81	706.61
June			384.02	1,090.63
July			305.49	1,396.12
August			188.00	1,584.12
September			194.46	1,778.58
October			389.59	2,168.17
November			236.22	2,404.39
December			236.45	2,640.84
January			268.51	2,909.35
February			287.38	3,196.73
March (P)			504.90	3,701.63
March (Sy)			0.00	3,701.63

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (e) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	27.52	27.52	26.59	26.59
May			26.59	53.18
June			26.59	79.77
July			28.53	108.30
August			28.54	136.84
September			28.53	165.37
October			62.65	228.02
November			31.32	259.34
December			27.49	286.83
January			27.48	314.31
February			27.49	341.80
March (P)			0.09	341.89
March (Sy)			0.00	341.89

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5 (a) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	51.15	51.15	167.97	167.97
May			375.21	543.18
June			238.94	782.12
July			4.31	786.43
August			86.15	872.58
September			78.41	950.99
October			171.03	1,122.02
November			64.70	1,186.72
December			198.22	1,384.94
January			382.44	1,767.38
February			153.94	1,921.32
March (P)			1,056.17	2,977.49
March (Sy)			113.21	3,090.70

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 5 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.24	0.24
October			0.05	0.29
November			0.00	0.29
December			0.00	0.29
January			0.05	0.35
February			0.10	0.45
March (P)			0.16	0.61
March (Sy)			0.00	0.61

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.25	0.25
October			0.00	0.25
November			0.00	0.25
December			0.00	0.25
January			0.00	0.25
February			0.00	0.25
March (P)			0.00	0.25
March (Sy)			0.00	0.25

Sd/-

Sr. Accounts Officer/ Book