

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of APRIL 2025)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of APRIL 2025

₹ in crore)

Sl. No	Description	Budget Estimates 2025-2026	Actual upto April 2025	% of Actuals to Budget	
				Current Year	Corresponding Period of the Previous year
1	Revenue Receipts	27230.70	104.94	0.39	0.39
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	12818.70	70.01	0.55	0.77
(i)	G.S.T.	1600.00	60.62	3.79	3.10
(ii)	Stamps and Registration	15.00	0.58	3.87	2.98
(iii)	Land Revenue	7.00	0.21	3.00	10.61
(iv)	Sales Tax	600.00	0.86	0.14	5.12
(v)	State Excise Duties	300.00	2.40	0.80	0.39
(vi)	State's Share of Union Taxes	10170.02	0.00	0.00	0.00
(vii)	Other Taxes and Duties	126.68	5.34	4.22	0.00
	(b) Non-Tax Revenue	400.00	34.93	8.73	0.00
	(c) Grants-in-Aid and Contribution	14012.00	0.00	0.00	0.00
2	Capital Receipts	2057.08	1005.24	48.87	30.64
	(a) Recovery of Loans and Advances	3.80	0.09	2.37	1.32
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	2053.28	1005.15	48.95	30.38
3	Total Receipts (1+2)	29287.78	1110.18	3.79	1.80
4	Revenue Expenditure (a+b+c+d+e)	21511.62	942.21	4.38	1.80
	(a) Expenditure on Revenue Account (Excluding (b),(c),(d)&(e))	16401.10	114.21	0.70	2.17
	(b) Expenditure on Interest payments	1208.59	75.94	6.28	0.15
	(c) Expenditure on Salaries/Wages	331.06	411.27	124.23	2.47
	(d) Expenditure on Pension	3522.00	314.20	8.92	5.62
	(e) Expenditure on Subsidy	48.87	26.59	54.41	0.00
5	CAPITALEXPENDITURE (a+b)	7773.36	167.97	2.16	0.00
	(a) Expenditure on Capital Account (Excluding (b))	7773.36	167.97	2.16	0.00
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	SECTORWISE EXPENDITURE	29243.91	1067.25	3.65	4.55
(i)	GENERAL SECTOR	8798.85	629.01	7.15	4.06
	(a) Revenue	8297.19	629.01	7.58	4.06
	(b) Capital	501.66	0.00	0.00	0.00
(ii)	SOCIAL SECTOR	9520.99	287.52	3.02	0.34
	(a) Revenue	7420.52	171.14	2.31	0.34
	(b) Capital	2100.47	116.38	5.54	0.00
(iii)	ECONOMIC SECTOR	10254.89	150.72	1.47	0.15
	(i) Revenue	5083.66	99.13	1.95	0.15
	(ii) Capital	5171.23	51.59	1.00	0.00
(iv)	Grants-in-aid-Contributions	710.24	42.93	6.04	1.66
7	TOTAL EXPENDITURE: (4+5+8)	29287.78	1110.18	3.79	7.70
8	Loans and Advances disbursed	2.80	0.00	0.00	0.00
9	Revenue Surplus(+) Deficit(-) (1-4)	5719.08	-837.27	-14.64	4.97
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7)	-2053.28	-1005.15	48.95	2.12
11	Primary Deficit(-) Surplus(+)[{1+2(a)+2(b)}]-[4(a)+(c)+(d)+(e)+5+8]	-844.69	-929.21	110.01	1.82

Sd/-
Sr.Accounts Officer/BK

Monthly Accounts Exclusion details for the Month of April 2025

Source	Due		Received		Excluded due to
	Current Month April 2025	Previous Month March 2025	Current Month April 2025	Previous Month March 2025	
Treasuries/ PAO	20	---	20	--	Nil
Public Works Divisions	84	---	80	--	4
Forest Divisions	33	--	31	--	2
Others	---	---	---	---	---

**Sd/-
Sr. Accounts Officer/Bk**

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,67.97	1,67.97	.00	.00
May			79.41	79.41
June			3,85.58	4,65.00
July			2,07.32	6,72.32
August			1,36.85	8,09.17
September			1,04.04	9,13.21
October			1,42.52	10,55.73
November			1,00.35	11,56.08
December			2,67.13	11,56.08
January			5,88.75	14,23.21
February			1,63.37	21,75.32
March			5,20.50	26,95.82
March (Suppl)			8.35	27,04.17

Sd/-
Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.24	.24
October			.05	.29
November			.00	.29
December			.00	.29
January			.05	.29
February			.10	.45
March			.16	.61
March (Suppl)			.00	.61

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.25	.25
January			.00	.25
February			.00	.25
March			.30	.55
March (Suppl)			.00	.55

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,14.21	1,14.21	86.33	86.33
May			2,46.18	3,32.51
June			4,01.03	7,33.54
July			4,40.53	11,74.07
August			3,66.57	15,40.64
September			2,34.46	17,75.10
October			4,66.57	22,41.69
November			4,46.84	26,88.52
December			4,57.56	31,46.08
January			4,54.25	36,00.34
February			2,75.99	38,76.33
March			12,07.32	50,83.64
March (Suppl)			21.31	51,04.96

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	75.94	75.94	.00	.00
May			1.35	1.35
June			14.29	15.64
July			74.98	90.62
August			50.91	1,41.53
September			2.53	1,44.06
October			74.80	2,18.86
November			77.86	2,96.72
December			1,08.13	4,04.85
January			86.33	4,91.17
February			75.39	5,66.57
March			1,40.47	7,07.04
March (Suppl)			2,31.68	9,38.72

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,11.27	4,11.27	3,33.85	3,33.85
May			5,09.08	8,42.93
June			4,54.97	12,97.90
July			4,72.08	17,69.98
August			4,83.49	22,53.47
September			4,84.44	27,37.91
October			9,57.91	36,95.81
November			- 38.17	36,57.65
December			4,58.62	41,16.27
January			4,95.05	46,11.32
February			4,49.16	50,60.48
March			6,39.60	57,00.08
March (Suppl)			1.93	57,02.00

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,14.20	3,14.20	1,60.32	1,60.32
May			2,26.01	3,86.33
June			2,74.62	6,60.95
July			4,89.52	11,50.47
August			2,17.24	13,67.71
September			2,14.69	15,82.39
October			4,50.56	20,32.95
November			27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.59	26.59	48.87	48.87
May			25.96	74.83
June			51.92	1,26.75
July			.00	1,26.75
August			26.27	1,53.02
September			26.27	1,79.30
October			51.48	2,30.77
November			50.41	2,81.18
December			20.76	3,01.94
January			8.06	3,10.00
February			.00	3,10.00
March			29.20	3,39.20
March (Suppl)			.00	3,39.20

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	70.01	70.01	6.49	6.49
May			7.99	14.48
June			9.54	24.02
July			25,25.98	25,50.00
August			8,82.75	34,32.75
September			7.26	34,40.01
October			6,78.85	41,18.86
November			45.83	41,64.69
December			26,67.86	68,32.55
January			32.11	68,64.66
February			23,41.41	92,06.07
March			8,75.21	1,00,81.28
March (Suppl)			1,03.00	1,01,84.27

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	34.93	34.93	6.21	6.21
May			9.14	15.35
June			3.89	19.24
July			5.25	24.50
August			37.53	62.03
September			6.20	68.23
October			28.49	96.71
November			8.65	1,05.36
December			26.65	1,32.01
January			24.88	1,56.89
February			32.74	1,89.63
March			63.15	2,52.78
March (Suppl)			1.69	2,54.47

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			10,48.55	10,48.55
August			5,72.72	16,21.27
September			.00	16,21.27
October			3,09.55	19,30.82
November			.00	19,30.82
December			10,71.61	30,02.43
January			4,35.67	34,38.09
February			6,26.24	40,64.33
March			7,97.06	48,61.40
March (Suppl)			6,31.81	54,93.21

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(` in

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.08	.08
May			.10	.18
June			.10	.28
July			.09	.37
August			.09	.46
September			.09	.55
October			.18	.73
November			.01	.74
December			.09	.83
January			.09	.92
February			.09	1.01
March			.09	1.11
March (Suppl)			.00	1.11

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2 (b) Monthly Accounts at
Glance)

(` in

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(c) Monthly Accounts at
Glance)

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Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10,05.15	10,05.15	6,16.58	6,16.58
May			10,70.77	16,87.36
June			15,68.88	32,56.24
July			- 18,95.45	13,60.79
August			- 2,11.75	11,49.03
September			10,53.11	22,02.16
October			11,26.83	33,28.99
November			6,10.46	39,39.44
December			- 21,72.69	17,66.75
January			15,02.85	32,69.60
February			- 16,44.90	16,24.69
March			12,43.27	28,67.96
March (Suppl)			.00	24,90.51

Sd/-

Sr. Accounts Officer/Book