

**GOVERNMENT OF ARUNACHAL PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of April, 2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of April, 2023**

(₹ in crore)

| Sl. No.   | Description   | Budget Estimates 2023-24 | Actuals upto April, 2023 | % of Actual to Budget Estimates |   |
|-----------|---|--------------------------|--------------------------|---------------------------------|---|
|           |   |                          |                          | Current                         | Corresponding period of the previous year |
| <b>1</b>  | <b>Revenue Receipts</b>   | <b>26157.65</b>          | <b>1382.56</b>           | <b>5.29</b>                     | <b>5.04</b>                               |
|           | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>   | <b>20511.88</b>          | <b>1333.94</b>           | <b>6.50</b>                     | <b>6.61</b>                               |
|           | (i) GST   | 522.73                   | 249.06                   | 47.65                           | 37.64                                     |
|           | (ii) Stamps and Registration  | 14.00                    | 1.15                     | 8.21                            | 12.91                                     |
|           | (iii) Land Revenue  | 22.21                    | 10.78                    | 48.54                           | 50.31                                     |
|           | (iv) Sales Tax  | 287.52                   | 0.35                     | 0.12                            | 5.98                                      |
|           | (v) State Excise Duties   | 242.17                   | 28.60                    | 11.81                           | 5.17                                      |
|           | (vi) State's Share of Union Taxes   | 19383.25                 | 1039.11                  | 5.36                            | 5.51                                      |
|           | (vii) Other Taxes and Duties  | 40.00                    | 4.89                     | 12.23                           | 18.22                                     |
|           | <b>(b) Non –Tax Revenue</b>   | <b>847.77</b>            | <b>48.62</b>             | <b>5.74</b>                     | <b>11.89</b>                              |
|           | <b>(c) Grants –in-Aid and Contribution</b>  | <b>4798.00</b>           | <b>0.00</b>              | <b>0.00</b>                     | <b>0.03</b>                               |
| <b>2</b>  | <b>Capital Receipts</b>   | <b>2525.25</b>           | <b>-558.90</b>           | <b>-22.13</b>                   | <b>-28.34</b>                             |
|           | (a) Recovery of Loans and Advances (Non debt Capital Receipts)                        | 10.00                    | 0.55                     | 5.50                            | 5.40                                      |
|           | (b) Other Receipts  |                          |                          |                                 |   |
|           | (c) Borrowings and Other Liabilities (Net)  | 2515.25                  | -559.45                  | -22.24                          | -28.66                                    |
| <b>3</b>  | <b>Total Receipts (1+2)</b>   | <b>28682.90</b>          | <b>823.66</b>            | <b>2.87</b>                     | <b>3.60</b>                               |
| <b>4</b>  | <b>Revenue Expenditure (a+b+c+d+e)</b>  | <b>23094.80</b>          | <b>823.59</b>            | <b>3.57</b>                     | <b>4.93</b>                               |
|           | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}                   | 19663.69                 | 0.43                     | 0.00                            | 0.03                                      |
|           | (b) Expenditure on Interest Payments  | 912.31                   | 93.41                    | 10.24                           | 11.24                                     |
|           | (c) Expenditure on Salaries/Wages   | ...                      | 651.69                   | 0.00                            | 0.00                                      |
|           | (d) Expenditure on Pension  | 2518.80                  | 78.06                    | 3.10                            | 5.44                                      |
|           | (e) Expenditure on Subsidy  |                          |                          |                                 |   |
| <b>5</b>  | <b>Capital Expenditure (a+b)</b>  | <b>5583.91</b>           | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>                               |
|           | (a) Expenditure on Capital Account {(excluding (b)}                                   | 5583.91                  | 0.00                     | 0.00                            | 0.00                                      |
|           | (b) Expenditure on Salaries/Wages   | 0.00                     | 0.00                     | 0.00                            | 0.00                                      |
| <b>6</b>  | <b>Sector Wise Expenditure</b>  |                          |                          |                                 |   |
|           | <b>(i) General Sector</b>   |                          |                          |                                 |   |
|           | (a) Revenue   | 7672.01                  | 381.84                   | 4.98                            | 7.49                                      |
|           | (b) Capital   | 2486.74                  | 0.00                     | 0.00                            | 0.00                                      |
|           | <b>(ii) Social Sector</b>   |                          |                          |                                 |   |
|           | (a) Revenue   | 7415.24                  | 256.79                   | 3.46                            | 5.09                                      |
|           | (b) Capital   | 815.19                   | 0.00                     | 0.00                            | 0.00                                      |
|           | <b>(iii) Economic Sector</b>  |                          |                          |                                 |   |
|           | (a) Revenue   | 8007.55                  | 184.96                   | 2.31                            | 2.80                                      |
|           | (b) Capital   | 2281.98                  | 0.00                     | 0.00                            | 0.00                                      |
|           | <b>(iv) Grants –in-aid-Contributions</b>  |                          |                          |                                 |   |
| <b>7</b>  | <b>Total Expenditure (4+ 5)</b>   | <b>28678.71</b>          | <b>823.59</b>            | <b>2.87</b>                     | <b>3.60</b>                               |
| <b>8</b>  | <b>Loans and Advances Disbursed</b>   | <b>4.19</b>              | <b>0.07</b>              | <b>1.67</b>                     | <b>0.18</b>                               |
| <b>9</b>  | <b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>  | <b>3062.85</b>           | <b>558.97</b>            | <b>18.25</b>                    | <b>5.38</b>                               |
| <b>10</b> | <b>Fiscal /Surplus(+)/Deficit (-) [(1 + 2(a) +2(b)) ] - [(7+8)]</b>                   | <b>-2515.25</b>          | <b>559.45</b>            | <b>-22.24</b>                   | <b>-28.66</b>                             |
| <b>11</b> | <b>Primary Deficit (-)/Surplus (+) [(1 +2(a)+2(b))] – [(4(a)+(c)+(d)+(e))+ 5 + 8]</b> | <b>-1602.94</b>          | <b>652.86</b>            | <b>-40.73</b>                   | <b>-192.79</b>                            |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2023-24 |             | 2022-23 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 1382.56 | 1382.56     | 1200.39 | 1200.39     |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2023-24 |             | 2022-23 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 823.59  | 823.59      | 897.15  | 897.15      |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2023-24 |             | 2022-23 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 0.00    | 0.00        | 0.01    | 0.01        |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2023-24 |             | 2022-23 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 0.07    | 0.07        | 0.54    | 0.54        |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |