

**GOVERNMENT OF ARUNACHAL PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of April, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of April, 2022**

(₹ in crore)

| Sl. No.   | Description  | Budget Estimates 2022-23 | Actuals upto April, 2022 | % of Actual to Budget Estimates |   |
|-----------|--|--------------------------|--------------------------|---------------------------------|---|
|           |  |                          |                          | Current                         | Corresponding period of the previous year |
| <b>1</b>  | <b>Revenue Receipts</b>  | <b>23838.54</b>          | <b>1200.39</b>           | <b>5.04</b>                     | <b>4.49</b>                               |
|           | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>  | <b>16438.54</b>          | <b>1087.29</b>           | <b>6.61</b>                     | <b>5.24</b>                               |
|           | (i) GST  | 521.71                   | 196.39                   | 37.64                           | 21.85                                     |
|           | (ii) Stamps and Registration   | 11.00                    | 1.42                     | 12.91                           | 11.09                                     |
|           | (iii) Land Revenue   | 17.60                    | 8.82                     | 50.11                           | 5.00                                      |
|           | (iv) Sales Tax   | 434.39                   | 25.98                    | 5.98                            | 8.54                                      |
|           | (v) State Excise Duties  | 253.13                   | 13.08                    | 5.17                            | 6.43                                      |
|           | (vi) State's Share of Union Taxes  | 15171.01                 | 836.19                   | 5.51                            | 4.54                                      |
|           | (vii) Other Taxes and Duties   | 29.70                    | 5.41                     | 18.22                           | 11.21                                     |
|           | <b>(b) Non –Tax Revenue</b>  | <b>935.00</b>            | <b>111.18</b>            | <b>11.89</b>                    | <b>5.18</b>                               |
|           | <b>(c) Grants –in-Aid and Contribution</b>   | <b>6465.00</b>           | <b>1.92</b>              | <b>0.03</b>                     | <b>2.49</b>                               |
| <b>2</b>  | <b>Capital Receipts</b>  | <b>1069.80</b>           | <b>-303.22</b>           | <b>-28.34</b>                   | <b>-24.54</b>                             |
|           | (a) Recovery of Loans and Advances (Non debt Capital Receipts)                             | 10.00                    | 0.54                     | 5.40                            | 5.10                                      |
|           | (b) Other Receipts   |                          |                          |                                 |   |
|           | (c) Borrowings and Other Liabilities (Net)   | 1059.80                  | -303.76                  | -28.66                          | -24.82                                    |
| <b>3</b>  | <b>Total Receipts (1+2)</b>  | <b>24908.34</b>          | <b>897.17</b>            | <b>3.60</b>                     | <b>3.24</b>                               |
| <b>4</b>  | <b>Revenue Expenditure (a+b+c+d+e)</b>   | <b>18201.54</b>          | <b>897.15</b>            | <b>4.93</b>                     | <b>4.18</b>                               |
|           | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}                        | 15500.02                 | 4.32                     | 0.03                            | 0.05                                      |
|           | (b) Expenditure on Interest Payments   | 852.52                   | 95.85                    | 11.24                           | 9.68                                      |
|           | (c) Expenditure on Salaries/Wages  | ...                      | 696.32                   | 0.00                            | 0.00                                      |
|           | (d) Expenditure on Pension   | 1849.00                  | 100.66                   | 5.44                            | 4.64                                      |
|           | (e) Expenditure on Subsidy   |                          |                          |                                 |   |
| <b>5</b>  | <b>Capital Expenditure (a+b)</b>   | <b>6701.15</b>           | <b>0.01</b>              | <b>0.00</b>                     | <b>0.70</b>                               |
|           | (a) Expenditure on Capital Account {(excluding (b)}  | 6701.15                  | 0.01                     | 0.00                            | 0.70                                      |
|           | (b) Expenditure on Salaries/Wages  | 0.00                     | 0.00                     | 0.00                            | 0.00                                      |
| <b>6</b>  | <b>Sector Wise Expenditure</b>   |                          |                          |                                 |   |
|           | <b>(i) General Sector</b>  |                          |                          |                                 |   |
|           | (a) Revenue  | 5638.57                  | 422.26                   | 7.49                            | 0.06                                      |
|           | (b) Capital  | 3057.46                  | 0.00                     | 0.00                            | 0.26                                      |
|           | <b>(ii) Social Sector</b>  |                          |                          |                                 |   |
|           | (a) Revenue  | 5352.79                  | 272.68                   | 5.09                            | 4.43                                      |
|           | (b) Capital  | 953.93                   | 0.00                     | 0.00                            | 0.45                                      |
|           | <b>(iii) Economic Sector</b>   |                          |                          |                                 |   |
|           | (a) Revenue  | 7210.19                  | 202.21                   | 2.80                            | 2.28                                      |
|           | (b) Capital  | 2689.76                  | 0.01                     | 0.00                            | 1.28                                      |
|           | <b>(iv) Grants –in-aid-Contributions</b>   |                          |                          |                                 |   |
| <b>7</b>  | <b>Total Expenditure (4+ 5)</b>  | <b>24902.69</b>          | <b>897.16</b>            | <b>3.60</b>                     | <b>3.24</b>                               |
| <b>8</b>  | <b>Loans and Advances Disbursed</b>  | <b>5.65</b>              | <b>0.01</b>              | <b>0.18</b>                     | <b>0.00</b>                               |
| <b>9</b>  | <b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>   | <b>5637.00</b>           | <b>303.24</b>            | <b>5.38</b>                     | <b>5.49</b>                               |
| <b>10</b> | <b>Fiscal /Surplus(+)/Deficit (-)</b><br>[[ 1 + 2(a) +2(b) ] - [(7+8)]]                    | <b>-1059.80</b>          | <b>303.76</b>            | <b>-28.66</b>                   | <b>-24.82</b>                             |
| <b>11</b> | <b>Primary Deficit (-)/Surplus (+)</b><br>[[{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]] | <b>-207.28</b>           | <b>399.61</b>            | <b>-192.79</b>                  | <b>-166.73</b>                            |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2022-23 |             | 2021-22 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 1200.39 | 1200.39     | 1070.35 | 1070.35     |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2022-23 |             | 2021-22 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 897.15  | 897.15      | 760.98  | 760.98      |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2022-23 |             | 2021-22 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 0.01    | 0.01        | 46.83   | 46.83       |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly   | 2022-23 |             | 2021-22 |             |
|-----------|---------|-------------|---------|-------------|
|           | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL     | 0.54    | 0.54        | 0.00    | 0.00        |
| MAY       |         |             |         |             |
| JUNE      |         |             |         |             |
| JULY      |         |             |         |             |
| AUGUST    |         |             |         |             |
| SEPTEMBER |         |             |         |             |
| OCTOBER   |         |             |         |             |
| NOVEMBER  |         |             |         |             |
| DECEMBER  |         |             |         |             |
| JANUARY   |         |             |         |             |
| FEBRUARY  |         |             |         |             |
| MARCH(P)  |         |             |         |             |
| MARCH(S)  |         |             |         |             |