

Government of Odisha  
Accounts at a Glance (at the end of April, 2026-2027 )

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of April, 2026-2027

( Rupees in crore )

Description	Budget Estimates 2026-2027	Actuals up to April, 2026-2027	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>248,500.00</b>	<b>12,663.52</b>	<b>5.10 %</b>	<b>4.94 %</b>
<b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>	<b>137,460.46</b>	<b>8,622.98</b>	<b>6.27 %</b>	<b>5.75 %</b>
(i) G S T	29,500.00	2,918.77	9.89 %	7.65 %
(ii) Stamps and Registration Fees	3,400.00	296.89	8.73 %	5.08 %
(iii) Land Revenue	1,050.00	82.36	7.84 %	3.38 %
(iv) Sales Tax	16,000.00	317.08	1.98 %	1.69 %
(v) State Excise Duties	10,900.00	390.79	3.59 %	6.25 %
(vi) State's Share of Union Taxes	67460.46	3879.82	5.75 %	5.75 %
(vii) Other Taxes and Duties	9,150.00	737.26	8.06 %	6.96 %
<b>(b) Non-Tax Revenue</b>	<b>71,000.00</b>	<b>4,003.34</b>	<b>5.64 %</b>	<b>6.59 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>40,039.54</b>	<b>37.20</b>	<b>0.09 %</b>	<b>0.01 %</b>
<b>2. Capital Receipts</b>	<b>39,500.00</b>	<b>-566.42</b>	<b>-1.43 %</b>	<b>5.64 %</b>
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	700.00	59.02	8.43 %	7.18 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	38,800.00	-625.44	-1.61 %	5.61 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>2,88,000.00</b>	<b>12,097.10</b>	<b>4.20 %</b>	<b>5.03 %</b>
<b>4. Revenue Expenditure ( a + b + c + d + e )</b>	<b>2,15,500.00</b>	<b>12,355.13</b>	<b>5.73 %</b>	<b>5.99 %</b>
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	132,959.04	5,591.69	4.21 %	4.44 %
(b) Expenditure on Interest Payments	8,200.00	55.49	0.68 %	1.86 %
(c) Expenditure on Salaries/Wages	39,420.43	4,192.97	10.64 %	11.14 %
(d) Expenditure on Pension (General pension only)	25,292.32	2507.26	9.91 %	9.01 %
(e) Expenditure on Subsidy	9,628.21	7.72	0.08 %	0.23 %
<b>5. Capital Expenditure ( a + b )</b>	<b>72,100.00</b>	<b>-292.36</b>	<b>-0.41 %</b>	<b>2.13 %</b>
(a) Expenditure on Capital Account { excluding (b) }	71,927.22	-310.02	-0.43 %	2.11 %
(b) Expenditure on Salaries / Wages	172.78	17.66	10.22 %	10.25 %
<b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>	<b>2,87,600.00</b>	<b>12,062.77</b>	<b>4.19 %</b>	<b>5.05 %</b>
<b>(i) General Sector</b>	<b>56,946.91</b>	<b>3,286.99</b>	<b>5.77 %</b>	<b>7.25 %</b>
(a) Revenue	51,295.30	3,880.88	7.57 %	7.88 %
(b) Capital	5,651.61	-593.89	-10.51 %	0.05 %
<b>(ii) Social Sector</b>	<b>1,25,233.39</b>	<b>4,111.63</b>	<b>3.28 %</b>	<b>3.75 %</b>
(a) Revenue	99,308.47	4,062.77	4.09 %	4.65 %
(b) Capital	25,924.92	48.86	0.19 %	0.20 %
<b>(iii) Economic Sector</b>	<b>1,02,454.62</b>	<b>4,664.15</b>	<b>4.55 %</b>	<b>5.56 %</b>
(a) Revenue	61,931.15	4,411.48	7.12 %	6.83 %
(b) Capital	40,523.47	252.67	0.62 %	3.65 %
<b>(iv) Grants-in-Aid Contributions</b>	<b>2965.08</b>	<b>0</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>7. Total Expenditure ( 4 + 5 )</b>	<b>2,87,600.00</b>	<b>12,062.77</b>	<b>4.19 %</b>	<b>5.05 %</b>
<b>8. Loan and Advances Disbursed</b>	<b>400.00</b>	<b>34.32</b>	<b>8.58 %</b>	<b>1.56 %</b>
<b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>	<b>33,000.00</b>	<b>308.39</b>	<b>0.93 %</b>	<b>-1.73 %</b>
<b>10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }</b>	<b>-38,800.00</b>	<b>625.45</b>	<b>-1.61 %</b>	<b>5.61 %</b>

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,663.52	12,663.52	11,451.05	11,451.05
May			13,126.92	24,577.97
June			18,037.77	42,615.74
July			14,797.90	57,413.64
August			13,687.04	71,100.67
September			13,719.50	84,820.18
October			26,482.69	1,11,302.87
November			14,007.40	1,25,310.27
December			14,751.42	1,40,061.69
January			15,594.24	1,55,655.93
February			17,049.82	1,72,705.76
March(Pre)			23,307.18	1,96,012.94
March(Supl)			0.00	1,96,012.94

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	8,622.98	8,622.98	7,494.11	7,494.11
May			8,069.73	15,563.84
June			11,996.57	27,560.41
July			9,737.59	37,298.00
August			9,009.11	46,307.11
September			8,963.81	55,270.92
October			14,062.92	69,333.84
November			8,880.48	78,214.32
December			8,888.07	87,102.39
January			9,643.56	96,745.96
February			10,437.09	1,07,183.05
March(Pre)			12,914.02	1,20,097.07
March(Supl)			0.00	1,20,097.07

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,918.77	2,918.77	2,155.21	2,155.21
May			1,698.38	3,853.60
June			1,941.45	5,795.05
July			2,009.99	7,805.04
August			1,815.75	9,620.78
September			1,800.95	11,421.74
October			2,202.50	13,624.24
November			1,727.81	15,352.05
December			1,593.58	16,945.63
January			1,808.55	18,754.18
February			1,812.59	20,566.77
March(Pre)			2,100.81	22,667.58
March(Supl)			0.00	22,667.58

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	296.89	296.89	132.72	132.72
May			152.37	285.09
June			143.63	428.72
July			618.66	1,047.38
August			292.58	1,339.97
September			249.76	1,589.72
October			149.65	1,739.37
November			165.81	1,905.17
December			195.16	2,100.34
January			514.97	2,615.30
February			192.13	2,807.43
March(Pre)			304.44	3,111.87
March(Supl)			0.00	3,111.87

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	82.36	82.36	33.11	33.11
May			100.32	133.43
June			48.50	181.94
July			55.41	237.35
August			71.49	308.84
September			45.75	354.59
October			51.67	406.26
November			66.25	472.51
December			43.47	515.99
January			36.15	552.14
February			68.01	620.15
March(Pre)			238.05	858.20
March(Supl)			0.00	858.20

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	317.08	317.08	270.00	270.00
May			1,060.24	1,330.23
June			1,208.42	2,538.65
July			1,106.04	3,644.69
August			1,067.46	4,712.15
September			1,005.60	5,717.76
October			1,020.78	6,738.54
November			1,032.13	7,770.67
December			1,091.12	8,861.80
January			1,239.09	10,100.89
February			1,202.08	11,302.97
March(Pre)			2,213.34	13,516.31
March(Supl)			0.00	13,516.31

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	390.79	390.79	609.94	609.94
May			708.77	1,318.71
June			643.59	1,962.30
July			674.49	2,636.80
August			595.62	3,232.42
September			667.90	3,900.31
October			691.07	4,591.38
November			643.00	5,234.38
December			633.42	5,867.80
January			702.26	6,570.06
February			768.77	7,338.83
March(Pre)			1,478.44	8,817.27
March(Supl)			0.00	8,817.27

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,879.82	3,879.82	3,700.97	3,700.97
May			3,700.97	7,401.94
June			7,401.94	14,803.88
July			4,600.59	19,404.47
August			4,600.59	24,005.06
September			4,600.59	28,605.65
October			9,201.18	37,806.83
November			4,600.59	42,407.42
December			4,600.59	47,008.01
January			4,600.59	51,608.60
February			5,732.56	57,341.16
March(Pre)			5,732.54	63,073.70
March(Supl)			0.00	63,073.70

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	737.26	737.26	592.15	592.15
May			648.68	1,240.83
June			609.04	1,849.87
July			672.41	2,522.28
August			565.62	3,087.90
September			593.26	3,681.15
October			746.07	4,427.22
November			644.89	5,072.12
December			730.72	5,802.84
January			741.95	6,544.79
February			660.95	7,205.74
March(Pre)			846.41	8,052.15
March(Supl)			0.00	8,052.15

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,003.34	4,003.34	3,954.32	3,954.32
May			4,678.46	8,632.77
June			3,831.14	12,463.91
July			3,758.38	16,222.29
August			3,919.52	20,141.81
September			3,687.38	23,829.19
October			10,526.49	34,355.68
November			4,286.61	38,642.29
December			4,492.27	43,134.56
January			5,047.90	48,182.46
February			5,325.60	53,508.05
March(Pre)			6,526.24	60,034.29
March(Supl)			0.00	60,034.29

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	37.20	37.20	2.62	2.62
May			378.74	381.35
June			2,210.06	2,591.42
July			1,301.93	3,893.34
August			758.41	4,651.75
September			1,068.31	5,720.07
October			1,893.28	7,613.35
November			840.31	8,453.66
December			1,371.08	9,824.74
January			902.78	10,727.52
February			1,287.14	12,014.66
March(Pre)			3,866.92	15,881.58
March(Supl)			0.00	15,881.58

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-566.42	-566.42	1,960.99	1,960.99
May			-1,303.66	657.34
June			-4,240.86	-3,583.53
July			1,836.14	-1,747.38
August			6,979.59	5,232.21
September			5,465.67	10,697.89
October			-16,321.95	-5,624.05
November			1,771.82	-3,852.23
December			5,210.82	1,358.59
January			7,152.03	8,510.61
February			5,412.70	13,923.32
March(Pre)			10,438.83	24,362.15
March(Supl)			0.00	24,362.15

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	59.02	59.02	43.06	43.06
May			50.75	93.82
June			26.92	120.73
July			38.05	158.78
August			28.77	187.55
September			143.32	330.88
October			20.04	350.92
November			50.31	401.23
December			45.50	446.73
January			29.05	475.78
February			132.39	608.17
March(Pre)			168.56	776.73
March(Supl)			0.00	776.73

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
 Borrowings and Other Liabilities  
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-625.44	-625.44	1,917.93	1,917.93
May			-1,354.41	563.52
June			-4,267.78	-3,704.26
July			1,798.09	-1,906.16
August			6,950.82	5,044.66
September			5,322.35	10,367.01
October			-16,341.99	-5,974.97
November			1,721.51	-4,253.46
December			5,165.32	911.86
January			7,122.98	8,034.83
February			5,280.31	13,315.15
March(Pre)			10,270.27	23,585.42
March(Supl)			0.00	23,585.42

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,097.10	12,097.10	13,412.04	13,412.04
May			11,823.26	25,235.31
June			13,796.91	39,032.21
July			16,634.04	55,666.26
August			20,666.63	76,332.88
September			19,185.17	95,518.07
October			10,160.74	1,05,678.82
November			15,779.22	1,21,458.04
December			19,962.24	1,41,420.28
January			22,746.27	1,64,166.54
February			22,462.52	1,86,629.08
March(Pre)			33,746.01	2,20,375.09
March(Supl)			.00	2,20,375.09

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,355.14	12,355.14	12,001.31	12,001.31
May			9,185.75	21,187.06
June			10,535.54	31,722.60
July			13,972.39	45,694.99
August			18,641.97	64,336.96
September			15,160.45	79,497.40
October			8,204.48	87,701.88
November			13,496.75	1,01,198.63
December			14,657.64	1,15,856.27
January			18,089.85	1,33,946.12
February			16,780.74	1,50,726.86
March(Pre)			23,001.90	1,73,728.76
March(Supl)			0.00	1,73,728.76

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	5,591.69	5,591.69	5,430.31	5,430.31
May			3,649.21	9,079.52
June			4,962.65	14,042.17
July			7,511.64	21,553.81
August			13,263.03	34,816.84
September			7,775.47	42,592.31
October			4,723.66	47,315.97
November			7,648.54	54,964.51
December			5,920.61	60,885.12
January			12,180.27	73,065.39
February			10,206.70	83,272.09
March(Pre)			17,830.52	1,01,102.62
March(Supl)			0.00	1,01,102.62

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Interest Payment (Revenue)  
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	55.49	55.49	120.78	120.78
May			151.74	272.53
June			471.79	744.31
July			237.88	982.20
August			384.78	1,366.97
September			1,023.25	2,390.22
October			46.14	2,436.37
November			242.87	2,679.24
December			479.04	3,158.28
January			362.06	3,520.33
February			422.79	3,943.12
March(Pre)			1,090.87	5,033.99
March(Supl)			0.00	5,033.99

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)  
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,192.97	4,192.97	4,195.82	4,195.82
May			2,799.03	6,994.85
June			2,554.58	9,549.43
July			3,336.60	12,886.03
August			2,306.16	15,192.19
September			3,869.56	19,061.75
October			1,551.83	20,613.59
November			2,360.06	22,973.64
December			3,714.08	26,687.73
January			2,259.55	28,947.28
February			2,452.05	31,399.33
March(Pre)			1,700.57	33,099.90
March(Supl)			0.00	33,099.90

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Pension (General pension only)  
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,507.26	2,507.26	2,233.26	2,233.26
May			1,941.73	4,174.99
June			1,573.29	5,748.28
July			2,599.20	8,347.48
August			1,881.14	10,228.62
September			2,180.29	12,408.91
October			1,763.10	14,172.01
November			1,737.17	15,909.18
December			2,190.02	18,099.20
January			1,463.38	19,562.58
February			1,780.71	21,343.29
March(Pre)			1,749.63	23,092.92
March(Supl)			0.00	23,092.92

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	7.72	7.72	21.14	21.14
May			644.05	665.18
June			973.22	1,638.41
July			287.07	1,925.47
August			806.85	2,732.33
September			311.88	3,044.21
October			119.74	3,163.94
November			1,508.11	4,672.06
December			2,353.89	7,025.95
January			1,824.59	8,850.53
February			1,918.49	10,769.02
March(Pre)			630.32	11,399.33
March(Supl)			0.00	11,399.33

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-292.36	-292.36	1,385.93	1,385.93
May			2,453.35	3,839.28
June			3,069.19	6,908.47
July			2,350.05	9,258.52
August			1,875.16	11,133.68
September			3,160.30	14,293.98
October			1,867.83	16,161.81
November			2,161.10	18,322.92
December			4,511.86	22,834.77
January			4,584.15	27,418.92
February			5,469.54	32,888.47
March(Pre)			9,942.89	42,831.36
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Capital Account (excluding b)  
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-310.02	-310.02	1,365.47	1,365.47
May			2,438.78	3,804.26
June			3,056.47	6,860.74
July			2,334.23	9,194.96
August			1,865.37	11,060.34
September			3,142.70	14,203.03
October			1,859.89	16,062.93
November			2,151.99	18,214.90
December			4,493.59	22,708.50
January			4,573.06	27,281.55
February			5,457.08	32,738.64
March(Pre)			9,933.82	42,672.45
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries / Wages (Capital)  
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	17.66	17.66	20.46	20.46
May			14.56	35.02
June			12.71	47.73
July			15.82	63.55
August			9.78	73.34
September			17.61	90.95
October			7.94	98.89
November			9.12	108.01
December			18.26	126.27
January			11.09	137.37
February			12.46	149.83
March(Pre)			9.08	158.90
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,062.77	12,062.77	13,387.24	13,387.24
May			11,639.11	25,026.34
June			13,604.73	38,631.07
July			16,322.44	54,953.50
August			20,517.12	75,470.63
September			18,320.75	93,791.38
October			10,072.32	1,03,863.70
November			15,657.85	1,19,521.54
December			19,169.49	1,38,691.04
January			22,674.00	1,61,365.04
February			22,250.28	1,83,615.32
March(Pre)			32,944.79	2,16,560.13
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,286.98	3,286.98	3,845.52	3,845.52
May			3,022.75	6,868.26
June			2,988.54	9,856.80
July			3,905.02	13,761.83
August			3,339.71	17,101.55
September			5,044.56	22,146.11
October			2,657.74	24,803.85
November			3,003.57	27,807.42
December			3,927.86	31,735.28
January			3,188.97	34,924.26
February			3,768.40	38,692.66
March(Pre)			4,801.72	43,494.37
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,880.88	3,880.88	3,843.29	3,843.29
May			3,014.37	6,857.66
June			2,883.01	9,740.67
July			3,857.77	13,598.45
August			3,168.75	16,767.20
September			4,970.42	21,737.62
October			2,606.28	24,343.90
November			2,929.11	27,273.01
December			3,789.94	31,062.94
January			2,955.65	34,018.59
February			3,308.47	37,327.06
March(Pre)			4,329.63	41,656.70
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-593.90	-593.90	2.22	2.22
May			8.38	10.60
June			105.53	116.13
July			47.25	163.38
August			170.95	334.35
September			74.14	408.49
October			51.46	459.95
November			74.46	534.42
December			137.93	672.34
January			233.33	905.67
February			459.93	1,365.59
March(Pre)			472.08	1,837.68
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,111.64	4,111.64	4,446.48	4,446.48
May			5,161.77	9,608.25
June			5,862.66	15,470.91
July			8,023.83	23,494.74
August			11,393.62	34,888.36
September			8,405.92	43,294.28
October			4,070.14	47,364.43
November			7,009.39	54,373.82
December			7,457.12	61,830.94
January			9,196.84	71,027.78
February			8,050.46	79,078.24
March(Pre)			18,221.67	97,299.91
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,062.77	4,062.77	4,397.82	4,397.82
May			4,632.96	9,030.78
June			5,180.18	14,210.96
July			7,295.01	21,505.97
August			10,899.62	32,405.59
September			7,444.30	39,849.89
October			3,452.04	43,301.94
November			6,484.63	49,786.58
December			5,952.31	55,738.90
January			7,902.15	63,641.04
February			6,867.71	70,508.75
March(Pre)			14,583.20	85,091.94
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	48.86	48.86	48.66	48.66
May			528.82	577.47
June			682.48	1,259.95
July			728.82	1,988.77
August			494.00	2,482.77
September			961.62	3,444.39
October			618.10	4,062.48
November			524.76	4,587.24
December			1,504.81	6,092.05
January			1,294.69	7,386.74
February			1,182.76	8,569.49
March(Pre)			3,638.47	12,207.96
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,664.15	4,664.15	5,095.25	5,095.25
May			3,454.57	8,549.83
June			4,550.75	13,100.58
July			4,156.63	17,257.22
August			5,711.22	22,968.44
September			4,731.73	27,700.17
October			3,237.22	30,937.39
November			5,157.70	36,095.09
December			7,541.62	43,636.72
January			10,171.29	53,808.00
February			10,351.59	64,159.59
March(Pre)			9,701.28	73,860.87
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,411.48	4,411.48	3,760.20	3,760.20
May			1,538.42	5,298.62
June			2,269.58	7,568.20
July			2,582.65	10,150.85
August			4,501.02	14,651.87
September			2,607.20	17,259.07
October			2,038.95	19,298.02
November			3,595.82	22,893.83
December			4,672.50	27,566.33
January			7,115.15	34,681.49
February			6,524.72	41,206.21
March(Pre)			3,868.95	45,075.16
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	252.67	252.67	1,335.05	1,335.05
May			1,916.15	3,251.20
June			2,281.17	5,532.39
July			1,573.97	7,106.36
August			1,210.21	8,316.57
September			2,124.53	10,441.10
October			1,198.28	11,639.38
November			1,561.88	13,201.26
December			2,869.12	16,070.38
January			3,056.13	19,126.52
February			3,826.86	22,953.38
March(Pre)			5,832.34	28,785.72
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			202.77	202.77
July			236.96	439.72
August			72.57	512.29
September			138.52	650.82
October			107.21	758.03
November			487.18	1,245.21
December			242.88	1,488.09
January			116.90	1,605.00
February			79.83	1,684.83
March(Pre)			220.13	1,904.96
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,062.78	12,062.78	13,387.24	13,387.24
May			11,639.10	25,026.34
June			13,604.72	38,631.07
July			16,322.44	54,953.51
August			20,517.12	75,470.63
September			18,320.75	93,791.38
October			10,072.32	1,03,863.70
November			15,657.85	1,19,521.55
December			19,169.49	1,38,691.04
January			22,674.00	1,61,365.04
February			22,250.29	1,83,615.32
March(Pre)			32,944.80	2,16,560.12
March(Supl)			0.00	2,16,560.12

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	34.32	34.32	24.80	24.80
May			184.16	208.96
June			192.19	401.15
July			311.60	712.75
August			149.50	862.25
September			864.43	1,726.68
October			88.43	1,815.12
November			121.38	1,936.50
December			792.74	2,729.24
January			72.27	2,801.51
February			212.24	3,013.75
March(Pre)			801.21	3,814.97
March(Supl)			0.00	3,814.97

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	308.39	308.39	-550.25	-550.25
May			3,941.16	3,390.91
June			7,502.23	10,893.14
July			825.51	11,718.65
August			-4,954.93	6,763.71
September			-1,440.94	5,322.78
October			18,278.21	23,600.98
November			510.66	24,111.64
December			93.78	24,205.42
January			-2,495.61	21,709.81
February			269.08	21,978.90
March(Pre)			305.27	22,284.17
March(Supl)			0.00	22,284.17

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	625.44	625.44	-1,917.93	-1,917.93
May			1,354.41	-563.52
June			4,267.77	3,704.25
July			-1,798.09	1,906.17
August			-6,950.82	-5,044.65
September			-5,322.35	-10,367.01
October			16,341.98	5,974.97
November			-1,721.51	4,253.46
December			-5,165.31	-911.86
January			-7,122.98	-8,034.84
February			-5,280.30	-13,315.14
March(Pre)			-10,230.26	-23,545.43
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.