

GOVERNMENT OF WEST BENGAL
ACCOUNTS AT A GLANCE (At the end of APRIL, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of APRIL, 2022

(₹ in crore)

Sl. No	Description	Budget Estimates 2022-23	Actuals upto APRIL, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	198047.01	4649.81	2.35	2.24
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	140783.14	4465.03	3.17	2.92
(i)	SGST	36114.00	2143.95	5.94	6.04
(ii)	Stamps and Registration	6550.00	484.10	7.39	7.69
(iii)	Land Revenue	3259.00	259.64	7.97	6.87
(iv)	Sales Tax	10100.00	279.99	2.77	2.25
(v)	State Excise Duties	16500.00	857.38	5.20	6.21
(vi)	State's Share of Union Taxes	61436.54	0.00	0.00	0.00
(vii)	Other Taxes and Duties	6823.60	439.97	6.45	4.16
	(b) Non –Tax Revenue	6672.37	184.75	2.77	1.62
	(c) Grants –in-Aid and Contribution	50591.50	0.03	0.00	0.00
2	Capital Receipts	62582.42	11027.24	17.62	21.78
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	185.41	0.27	0.15	0.26
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	62397.01	11026.97	17.67	21.85
3	Total Receipts (1+2)	260629.43	15677.05	6.02	5.89
4	Revenue Expenditure (a+b+c+d+e)	226326.68	15491.58	6.84	6.67
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	127555.00	7992.43	6.27	5.99
	(b) Expenditure on Interest Payments	39110.92	1699.15	4.34	3.44
	(c) Expenditure on Salaries/Wages	25837.57	3474.24	13.45	14.42
	(d) Expenditure on Pension	22997.75	2218.32	9.65	9.44
	(e) Expenditure on Subsidy	10825.44	107.44	0.99	1.32
5	Capital Expenditure (a+b)	33144.38	164.24	0.50	1.02
	(a) Expenditure on Capital Account {(excluding (b)}	33144.38	164.24	0.50	1.02
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	78809.31	5548.58	7.04	7.35
	(b) Capital	1428.83	24.68	1.73	0.63
(ii)	Social Sector				
	(a) Revenue	108340.38	8931.46	8.24	6.05
	(b) Capital	13326.44	83.12	0.62	0.24
(iii)	Economic Sector				
	(a) Revenue	38660.10	988.93	2.56	7.21

(₹ in crore)

Sl. No	Description	Budget Estimates 2022-23	Actuals upto APRIL, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
	(b) Capital	18389.10	56.43	0.31	1.61
(iv)	Grants –in-aid-Contributions Compensation and Assignments to Local Bodies and Panchayati Raj Institiuns under Major Hd 3604.	516.89	22.60	4.37	0.00
7	Total Expenditure (4+ 5)	259471.06	15655.82	6.03	5.93
8	Loans and Advances Disbursed	1158.37	21.23	1.83	0.11
9	Revenue Surplus (+)/Deficit (-)(1-4)	-28279.67	-10841.77	38.34	78.48
10	Fiscal Surplus (+)/ Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-62397.01	-11026.97	17.67	21.85
11	Primary Deficit (-)/Surplus(+) [{{1 +2(a)+2(b)}}] – [{{4(a)+(c)+(d)+(e)}}+ 5 + 8]	-23286.09	-9327.82	40.06	72.74

Sd/-

Sr. Accounts Officer / Book-I

Monthly Accounts Exclusion details for the month of **APRIL,2022**

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	91	0	89	0	2(a)	NIL	NIL

(a) Barasat-I (NPA), Mirik (DAF) treasuries.

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1st April, 2015.

Sd/-
Sr. Accounts Officer/Book-I Section

Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4649.81	4649.81	4340.55	4340.55
May			3791.22	8131.77
June			22912.32	31044.09
July			11107.85	42151.94
August			12840.55	54992.49
September			13716.36	68708.85
October			13786.08	82494.93
November			14707.9	97202.83
December			13037.33	110240.16
January			17072.43	127312.59
February			23084.49	150397.08
March(Pre)			27682.56	178079.64
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4465.03	4465.03	4265.87	4265.87
May			3655.6	7921.47
June			13891.08	21812.55
July			9027.39	30839.94
August			8114.32	38954.26
September			10529.21	49483.47
October			11178.01	60661.48
November			12211.56	72873.04
December			9591.58	82464.62
January			13450.04	95914.66
February			21294.77	117209.43
March(Pre)			19413.17	136622.6
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	184.75	184.75	74.68	74.68
May			135.62	210.30
June			91.07	301.37
July			80.83	382.20
August			107.71	489.91
September			138.39	628.30
October			75.87	704.17
November			83.44	787.61
December			213.54	1001.15
January			121.29	1122.44
February			100.43	1222.87
March(Pre)			389.09	1611.96
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 (c) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.03	0.03	0.00	0.00
May			0.00	0.00
June			8930.17	8930.17
July			1999.63	10929.8
August			4618.52	15548.32
September			3048.76	18597.08
October			2532.20	21129.28
November			2412.90	23542.18
December			3232.21	26774.39
January			3501.10	30275.49
February			1689.29	31964.78
March(Pre)			7880.30	39845.08
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 2 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.27	0.27	0.36	0.36
May			3.75	4.11
June			0.60	4.71
July			0.18	4.89
August			0.91	5.80
September			2.76	8.56
October			0.73	9.29
November			0.15	9.44
December			4.44	13.88
January			0.15	14.03
February			0.15	14.18
March(Pre)			43.86	58.04
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 2 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March(Pre)			0.00	0.00
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 2 (c) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	11026.97	11026.97	9716.97	9716.97
May			9029.55	18746.52
June			-5191.36	13555.16
July			6118.83	19673.99
August			5029.89	24703.88
September			4120.17	28824.05
October			2022.87	30846.92
November			3076.49	33923.41
December			9332.43	43255.84
January			423.90	43679.74
February			-3252.52	40427.22
March(Pre)			9644.85	50072.07
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 3 of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	15677.05	15677.05	14057.88	14057.88
May			12824.52	26882.40
June			17721.56	44603.96
July			17226.86	61830.82
August			17871.35	79702.17
September			17839.29	97541.46
October			15809.68	113351.14
November			17784.54	131135.68
December			22374.20	153509.88
January			17496.48	171006.36
February			19832.12	190838.48
March(Pre)			37371.27	228209.75
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 4 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7992.43	7992.43	6958.70	6958.70
May			5801.27	12759.97
June			9294.37	22054.34
July			7818.11	29872.45
August			11501.58	41374.03
September			6186.64	47560.67
October			8159.25	55719.92
November			7074.33	62794.25
December			11034.37	73828.62
January			7045.28	80873.90
February			8906.85	89780.75
March(Pre)			16352.76	106133.51
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 4 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1699.15	1699.15	1124.11	1124.11
May			2314.82	3438.93
June			2148.81	5587.74
July			2696.66	8284.40
August			1488.15	9772.55
September			4661.01	14433.56
October			1681.32	16114.88
November			2336.52	18451.40
December			3155.68	21607.08
January			2608.73	24215.81
February			1671.73	25887.54
March(Pre)			8888.58	34776.12
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 4 (c) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3474.24	3474.24	3491.99	3491.99
May			2020.43	5512.42
June			1984.15	7496.57
July			2791.64	10288.21
August			2002.66	12290.87
September			2124.17	14415.04
October			2190.63	16605.67
November			2036.89	18642.56
December			2024.00	20666.56
January			1996.80	22663.36
February			2035.89	24699.25
March(Pre)			606.13	25305.38
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 4 (d) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2218.32	2218.32	2006.79	2006.79
May			1828.98	3835.77
June			2020.35	5856.12
July			2405.15	8261.27
August			2389.95	10651.22
September			2610.93	13262.15
October			2155.74	15417.89
November			2258.45	17676.34
December			2163.26	19839.60
January			2104.13	21943.73
February			2207.86	24151.59
March(Pre)			2527.35	26678.94
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 4 (e) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	107.44	107.44	156.10	156.10
May			97.93	254.03
June			702.37	956.40
July			605.34	1561.74
August			71.60	1633.34
September			766.73	2400.07
October			580.61	2980.68
November			1574.78	4555.46
December			2879.91	7435.37
January			1850.20	9285.57
February			3912.83	13198.40
March(Pre)			3395.49	16593.89
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 5 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	164.24	164.24	318.66	318.66
May			652.48	971.14
June			1279.13	2250.27
July			861.69	3111.96
August			393.83	3505.79
September			1449.60	4955.39
October			737.20	5692.59
November			2482.03	8174.62
December			1085.34	9259.96
January			1791.69	11051.65
February			1050.05	12101.70
March(Pre)			5518.12	17619.82
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 5 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March(Pre)			0.00	0.00
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	21.23	21.23	1.53	1.53
May			108.61	110.14
June			292.38	402.52
July			48.27	450.79
August			23.58	474.37
September			40.21	514.58
October			304.93	819.51
November			21.54	841.05
December			31.64	872.69
January			99.65	972.34
February			46.91	1019.25
March(Pre)			82.84	1102.09
March(Final)				

Sd/-

Sr. Accounts Officer/Book-I Section

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