

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance (at the end of January, 2025)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of January, 2025**

(₹ in crore)

SL. No.	Description	Budget Estimates 2024-25	Actuals up to January, 2025	% of Actuals to Budget	
				Current 2024-25	Corresponding period of the previous year
<b>1</b>	<b>REVENUE RECEIPTS</b>	<b>12,386.49</b>	<b>7,876.24</b>	<b>63.59</b>	<b>60.46</b>
	A) Tax Revenue	<b>7,411.35</b>	5,476.43	<b>73.89</b>	72.48
	i) Goods and Services Tax (GST)	<b>1,045.00</b>	2,173.59	<b>208.00</b>	215.28
	ii) Stamps and Registration Fees	<b>30.00</b>	9.92	<b>33.07</b>	42.89
	iii) Land Revenue	<b>22.00</b>	6.58	<b>29.91</b>	16.41
	iv) Sales Tax	<b>140.00</b>	160.12	<b>114.37</b>	102.03
	v) State Excise	<b>2.00</b>	2.04	<b>102.00</b>	122.78
	vi) Other Taxes and Duties	<b>6,176.35</b>	3,124.18	<b>50.58</b>	48.18
	B) Non-Tax Revenue	<b>1,122.39</b>	<b>777.21</b>	<b>69.25</b>	79.08
	C) Grants-In-Aid and Contribution	<b>3,852.75</b>	<b>1,622.60</b>	<b>42.12</b>	39.75
<b>2</b>	<b>CAPITAL RECEIPTS</b>	<b>1,399.30</b>	<b>1,639.82</b>	<b>117.19</b>	<b>132.93</b>
	a) Recovery of Loans and Advances	<b>33.60</b>	18.64	<b>55.48</b>	60.19
	b) Other Receipts	...	...		...
	c) Borrowings and Other Liabilities	<b>1,365.70</b>	<b>1,621.18</b>	118.71	134.89
<b>3</b>	<b>TOTAL RECEIPTS [1+2]</b>	<b>13,785.79</b>	<b>9,516.06</b>	69.03	67.73
<b>4</b>	<b>TOTAL EXPENDITURE (a+b)</b>	<b>13,775.29</b>	<b>9,499.65</b>	68.96	<b>67.73</b>
	a) Revenue Expenditure	<b>11,821.54</b>	8,985.10	76.01	72.92
	b) Capital Expenditure	<b>1,953.75</b>	514.55	26.34	33.85
	c) Expenditure on Interest Payment (Revenue)	<b>604.74</b>	389.73	64.45	48.15
	d) Expenditure on Salaries & Wages (Revenue+Capital)	<b>3,981.33</b>	3,153.91	79.22	82.05
<b>5</b>	<b>Loans and Advances Disbursed</b>	<b>10.50</b>	<b>16.41</b>	156.29	123
<b>6</b>	<b>Revenue Surplus/Deficit [1-4(a)]</b>	<b>564.95</b>	<b>-1,108.86</b>	-196.28	(-)269.45
<b>7</b>	<b>Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]</b>	<b>(-)1,365.70</b>	<b>-1,621.18</b>	<b>-118.71</b>	134.89

Notes: 2 ( c ) and 7 must be equal with different sign
