

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of March Supplementary, 2020)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of March 3rd Supplementary, 2020

| Sl. No. | Description | Budget Estimates 2019-20 (₹ in Crores) | Actuals up to March (S),2020 (₹ in Crores) | % of Actual to Budget Estimates | |
|---------|---|--|--|---------------------------------|--|
| | | | | Current | Corresponding period of the previous year March (p) 2019 |
| 1. | Revenue Receipts | 79746.00 | 63868.7 | 80.09 | 89.33 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 50847.00 | 42323.69 | 83.24 | 91.63 |
| | (i) SGST | 8201.70 | 7894.82 | 96.26 | 163.87 |
| | (ii) Stamps and Registration | 1550.00 | 1634.62 | 105.46 | 61.92 |
| | (iii) Land Revenue | 700.00 | 551.5 | 78.79 | 73.89 |
| | (iv) Sales Tax | 3788.30 | 3931.37 | 103.78 | 109.93 |
| | (v) State Excise Duties | 5000.00 | 4952.36 | 99.05 | 103.08 |
| | (vi) State's Share of Union Taxes | 27917.00 | 20205.84 | 72.38 | 102.19 |
| | (vii) Other Taxes and Duties | 3690.00 | 3153.18 | 85.45 | 29.06 |
| | (b) Non –Tax Revenue | 8825.00 | 7933.77 | 89.90 | 94.28 |
| | (c) Grants –in-Aid and Contribution | 20074.00 | 13611.24 | 67.81 | 79.58 |
| 2. | Capital Receipts | 24257.84 | 18231.11 | 75.16 | 29.14 |
| | (a) Recovery of Loans and Advances (Non-debt Capital Receipts) | 283.00 | 256.78 | 90.73 | 51.53 |
| | (b) Other Receipts | 0.00 | 4.78 | -- | -- |
| | (c) Borrowings and Other Liabilities (Net) | 23974.84 | 17969.55 | 74.95 | 28.90 |
| 3. | Total Receipts (1+2) | 104003.84 | 82099.81 | 78.94 | 71.68 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 89623.68 | 73477.31 | 81.98 | 74.34 |
| | (a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)} | 43928.55 | 28763.19 | 65.48 | 65.80 |
| | (b) Expenditure on Interest Payments | 4810.24 | 4970.34 | 103.33 | 74.03 |
| | (c) Expenditure on Salaries/Wages | 23064.60 | 21622.57 | 93.75 | 88.46 |
| | (d) Expenditure on Pension | 5229.95 | 6637.98 | 126.92 | 102.41 |
| | (e) Expenditure on Subsidy | 12590.34 | 11483.23 | 91.21 | 73.37 |
| 5. | Capital Expenditure (a+b) | 14131.00 | 8566.39 | 60.62 | 57.86 |
| | (a) Expenditure on Capital Account {excluding (b)} | 13961.81 | 8425.03 | 60.34 | 57.57 |
| | (b) Expenditure on Salaries/Wages | 169.19 | 141.36 | 83.55 | 85.21 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 19095.23 | 19289.82 | 101.02 | 82.69 |
| | (a) Revenue | 18576.87 | 19095.34 | 102.79 | 84.71 |
| | (b) Capital | 518.36 | 194.48 | 37.52 | 34.94 |
| (ii) | Social Sector | 35338.81 | 28564.90 | 80.83 | 67.58 |
| | (a) Revenue | 31730.76 | 26652.57 | 84.00 | 70.28 |
| | (b) Capital | 3608.05 | 1912.33 | 53.00 | 44.61 |
| (iii) | Economic Sector | 48133.32 | 33068.66 | 68.70 | 71.22 |
| | (a) Revenue | 38125.73 | 26609.08 | 69.79 | 73.77 |
| | (b) Capital | 10007.59 | 6459.58 | 64.55 | 63.88 |
| (iv) | Grants –in-aid-Contributions | 1190.32 | 1120.32 | 94.12 | 57.84 |
| 7. | Total Expenditure (4+ 5) | 103754.68 | 82043.70 | 79.07 | 71.72 |
| 8. | Loans and Advances Disbursed | 249.16 | 56.11 | 22.52 | 63.25 |
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | -9877.68 | -9608.61 | 97.28 | - 7.08 |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -23974.84 | -17969.55 | 74.95 | 28.90 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8] | -19164.60 | -12999.21 | 67.83 | 21.56 |

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3146.09 | 3146.09 | 2961.81 | 2961.81 |
| May | 3115.53 | 6261.62 | 3165.34 | 6127.15 |
| June | 3480.83 | 9742.45 | 1534.93 | 7662.08 |
| July | 2803.68 | 12546.13 | 4662.74 | 12324.82 |
| August | 2965.54 | 15511.67 | 4278.26 | 16603.08 |
| September | 3938.71 | 19450.38 | 3289.22 | 19892.30 |
| November | 4023.20 | 23473.58 | 3390.98 | 23283.28 |
| November | 3510.30 | 26983.88 | 3439.02 | 26722.30 |
| December | 3526.17 | 30510.05 | 3393.25 | 30115.55 |
| January | 4048.45 | 34558.50 | 3864.15 | 33979.70 |
| February | 2916.66 | 37478.16 | 3314.68 | 37294.38 |
| March (Preliminary) | 4736.52 | 42214.68 | 7592.87 | 44887.25 |
| March (Supplementary) 14 th Account | 109.01 | 42323.69 | -1.31 | 44885.94 |
| March (Supplementary) 15 th Account | 0.00 | 42323.69 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 490.47 | 490.47 | 603.03 | 603.03 |
| May | 607.70 | 1098.17 | 638.44 | 1241.47 |
| June | 530.74 | 1628.91 | 604.36 | 1845.83 |
| July | 565.67 | 2194.58 | 526.20 | 2372.03 |
| August | 451.58 | 2646.16 | 513.09 | 2885.12 |
| September | 571.25 | 3217.41 | 503.35 | 3388.47 |
| November | 489.33 | 3706.74 | 608.16 | 3996.63 |
| November | 693.34 | 4400.08 | 554.91 | 4551.54 |
| December | 1208.99 | 5609.07 | 642.09 | 5193.63 |
| January | 826.11 | 6435.18 | 711.01 | 5904.64 |
| February | 706.68 | 7141.68 | 700.93 | 6605.57 |
| March (Preliminary) | 866.65 | 8008.33 | 1097.04 | 7702.61 |
| March (Supplementary) 14 th Account | 77.23 | 7931.11 | 0.43 | 7703.04 |
| March (Supplementary) 15 th Account | 2.66 | 7933.77 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 145.56 | 145.56 | 0.02 | 0.02 |
| May | 1352.98 | 1498.54 | 613.43 | 613.45 |
| June | 1008.50 | 2507.04 | 565.54 | 1178.99 |
| July | 1284.28 | 3791.32 | 923.69 | 2102.68 |
| August | 979.04 | 4770.36 | 82.07 | 2184.75 |
| September | 1970.74 | 6741.10 | 1287.25 | 3472.00 |
| November | 154.62 | 6895.72 | 311.25 | 3783.25 |
| November | 1142.42 | 8038.14 | 895.53 | 4678.78 |
| December | 1773.75 | 9811.89 | 2820.80 | 7499.58 |
| January | 1366.05 | 11177.94 | 2051.15 | 9550.73 |
| February | 1480.29 | 12658.23 | 1831.99 | 11382.72 |
| March (Preliminary) | 875.63 | 13533.86 | 1121.09 | 12503.81 |
| March (Supplementary) | 77.38 | 13611.24 | 2.15 | 12505.96 |
| March (Supplementary) 15 th Account | 0.00 | 13611.24 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 7.71 | 7.71 | 0.43 | 0.43 |
| May | 1.49 | 9.20 | 1.16 | 1.59 |
| June | 0.06 | 9.26 | - 0.14 | 1.45 |
| July | 5.80 | 15.06 | 1.17 | 2.62 |
| August | 5.94 | 21.00 | 2.12 | 4.74 |
| September | 53.70 | 74.70 | 7.66 | 12.40 |
| November | 51.52 | 126.22 | 0.05 | 12.45 |
| November | 0.26 | 126.48 | 1.14 | 13.59 |
| December | 6.51 | 132.99 | 91.12 | 104.71 |
| January | 3.88 | 136.87 | 1.08 | 105.79 |
| February | 114.39 | 251.26 | 45.04 | 150.83 |
| March (Preliminary) | 5.98 | 257.24 | 10.97 | 161.80 |
| March (Supplementary) 14 th Account | -0.46 | 256.78 | 0.52 | 162.32 |
| March (Supplementary) 15 th Account | 0.00 | 256.78 | 0.00 | 0.00 |

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.02 | 0.02 | 0.16 | 0.16 |
| May | 0.14 | 0.16 | 0.00 | 0.16 |
| June | 0.04 | 0.20 | 0.10 | 0.26 |
| July | - 0.47 | - 0.27 | - 0.12 | 0.14 |
| August | 0.00 | - 0.27 | 0.30 | 0.44 |
| September | 0.26 | - 0.01 | - 0.13 | 0.31 |
| November | 0.03 | 0.02 | 0.51 | 0.82 |
| November | 0.25 | 0.27 | 0.05 | 0.88 |
| December | -0.17 | 0.10 | - 0.40 | 0.48 |
| January | 0.44 | 0.54 | - 0.07 | 0.41 |
| February | 0.14 | 0.68 | 0.41 | 0.82 |
| March (Preliminary) | 1.74 | 2.42 | 1.59 | 2.41 |
| March (Supplementary) 14 th Account | 1.28 | 3.70 | 3.23 | 5.64 |
| March (Supplementary) 15 th Account | 1.08 | 4.78 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS
Borrowing & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1553.84 | 1553.84 | 171.53 | 171.53 |
| May | 1224.81 | 2778.65 | 2593.38 | 2764.91 |
| June | 3634.26 | 6412.91 | 1946.00 | 4710.91 |
| July | 1634.58 | 8047.49 | 21.98 | 4732.89 |
| August | 1869.21 | 9916.70 | 948.93 | 5681.82 |
| September | - 293.70 | 9623.00 | 842.44 | 6524.26 |
| November | 982.21 | 10605.21 | 1926.66 | 8450.92 |
| November | 2452.70 | 13057.91 | - 518.82 | 7932.10 |
| December | 195.52 | 13253.43 | - 216.03 | 7716.07 |
| January | 8548.6 | 21802.03 | 859.56 | 8575.63 |
| February | -6444.87 | 15357.16 | 4232.63 | 12808.26 |
| March (Preliminary) | 3904.93 | 19262.09 | - 4161.14 | 8647.12 |
| March (Supplementary) 14 th Account | -1340.57 | 17921.52 | -354.90 | 8292.22 |
| March (Supplementary)15 th Account | 48.03 | 17969.55 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1398.23 | 1398.23 | 1275.10 | 1275.10 |
| May | 2324.60 | 3722.83 | 4668.99 | 5944.09 |
| June | 3113.12 | 6835.95 | 1222.66 | 7166.75 |
| July | 2670.49 | 9506.44 | 2479.95 | 9646.70 |
| August | 2673.92 | 12180.36 | 1769.77 | 11416.47 |
| September | 1518.09 | 13698.45 | 2295.64 | 13712.11 |
| November | 1570.57 | 15269.02 | 2532.41 | 16244.52 |
| November | 2727.98 | 17997.00 | 2023.05 | 18267.57 |
| December | 2404.9 | 20401.90 | 2185.81 | 20453.38 |
| January | 2434.84 | 22836.74 | 4215.17 | 24668.55 |
| February | 2571.41 | 25408.15 | 6472.43 | 31140.98 |
| March (Preliminary) | 3839.30 | 29247.45 | 1475.15 | 32616.13 |
| March (Supplementary) 14 th Account | -551.64 | 28695.81 | -3272.69 | 29343.44 |
| March (Supplementary)15 th Account | 67.38 | 28763.19 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 234.79 | 234.79 | 93.68 | 93.68 |
| May | 226.32 | 461.11 | 189.35 | 283.03 |
| June | 191.17 | 652.28 | 198.47 | 481.50 |
| July | 441.07 | 1093.35 | 323.31 | 804.81 |
| August | 184.88 | 1278.23 | 99.60 | 904.41 |
| September | 862.13 | 2140.36 | 639.04 | 1543.45 |
| November | 170.57 | 2310.93 | 129.05 | 1672.50 |
| November | 979.82 | 3290.75 | 208.16 | 1880.66 |
| December | 106.65 | 3397.40 | 188.57 | 2069.23 |
| January | 510.26 | 3907.66 | 328.85 | 2398.08 |
| February | 331.11 | 4238.77 | 92.68 | 2490.76 |
| March (Preliminary) | 895.69 | 5134.46 | 607.27 | 3098.03 |
| March (Supplementary) 14 th Account | -171.10 | 4963.36 | 554.57 | 3652.60 |
| March (Supplementary) 15 th Account | 6.98 | 4970.34 | 0.00 | 0.00 |

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2886.00 | 2886.00 | 1976.00 | 1976.00 |
| May | 1873.14 | 4759.14 | 1237.64 | 3213.64 |
| June | 1578.49 | 6337.63 | 1047.15 | 4260.79 |
| July | 1677.29 | 8014.92 | 1428.10 | 5688.89 |
| August | 1717.75 | 9732.67 | 1680.75 | 7369.64 |
| September | 1916.98 | 11649.65 | 1415.42 | 8785.06 |
| November | 2382.63 | 14032.28 | 1970.73 | 10755.79 |
| November | 1751.84 | 15784.12 | 1653.90 | 12409.69 |
| December | 1871.78 | 17655.90 | 1672.72 | 14082.41 |
| January | 1796.91 | 19452.81 | 1608.91 | 15691.32 |
| February | 1562.36 | 21015.17 | 1406.78 | 17098.10 |
| March (Preliminary) | 561.48 | 21573.65 | 519.83 | 17617.93 |
| March (Supplementary) 14 th Account | 49.25 | 21622.90 | 45.77 | 17663.70 |
| March (Supplementary) 15 th Account | -0.33 | 21622.57 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 467.81 | 467.81 | 227.28 | 227.28 |
| May | 510.01 | 977.82 | 315.72 | 543.00 |
| June | 1074.71 | 2052.53 | 300.14 | 843.14 |
| July | 138.80 | 2191.33 | 619.19 | 1462.33 |
| August | 282.01 | 2473.34 | 335.31 | 1797.64 |
| September | 1306.02 | 3779.36 | 852.04 | 2649.68 |
| November | - 60.36 | 3719.00 | 508.27 | 3157.95 |
| November | 1147.99 | 4866.99 | - 211.75 | 2946.20 |
| December | 613.68 | 5480.67 | 1107.54 | 4053.74 |
| January | -195.67 | 5285.00 | 229.88 | 4283.62 |
| February | 633.47 | 5918.47 | 438.40 | 4722.02 |
| March (Preliminary) | 791.60 | 6710.07 | 766.54 | 5488.56 |
| March (Supplementary) 14 th Account | -72.09 | 6637.98 | -60.06 | 5428.50 |
| March (Supplementary) 15 th Account | 0.00 | 6637.98 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 50.79 | 50.79 | 1.33 | 1.33 |
| May | 911.67 | 962.46 | 42.08 | 43.41 |
| June | 1594.58 | 2557.04 | 1253.19 | 1296.60 |
| July | 865.70 | 3422.74 | 112.19 | 1408.79 |
| August | 887.63 | 4310.37 | 1223.39 | 2632.18 |
| September | 312.06 | 4622.43 | 30.49 | 2662.67 |
| November | 944.18 | 5566.61 | 411.86 | 3074.53 |
| November | 281.06 | 5847.67 | 194.55 | 3269.08 |
| December | 1.356.86 | 7204.53 | 849.19 | 4118.27 |
| January | 1829.12 | 9033.65 | 329.97 | 4448.24 |
| February | 0.00 | 9033.65 | 831.22 | 5279.46 |
| March (Preliminary) | 2449.58 | 11483.23 | 43.55 | 5323.01 |
| March (Supplementary) 14 th Account | 00.00 | 11483.23 | 3000.00 | 8323.01 |
| March (Supplementary) 15 th Account | 0.00 | 11483.23 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 289.19 | 289.19 | 144.21 | 144.21 |
| May | 442.35 | 731.54 | 524.72 | 668.93 |
| June | 1076.98 | 1808.52 | 618.96 | 1287.89 |
| July | 486.07 | 2294.59 | 1111.23 | 2399.12 |
| August | 513.07 | 2807.66 | 703.18 | 3102.30 |
| September | 315.13 | 3122.79 | 684.31 | 3786.61 |
| November | 675.59 | 3798.38 | 668.19 | 4454.80 |
| November | 1768.23 | 4696.75 | 384.93 | 4839.73 |
| December | 345.41 | 5042.16 | 687.94 | 5527.67 |
| January | 804.66 | 5846.82 | 763.35 | 6291.02 |
| February | 1196.00 | 7042.82 | 873.33 | 7164.35 |
| March (Preliminary) | 1845.97 | 8888.79 | 2130.00 | 9294.35 |
| March (Supplementary) 14 th Account | -441.49 | 8447.30 | -534.81 | 8759.54 |
| March (Supplementary) 15 th Account | -22.27 | 8425.03 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 16.88 | 16.88 | 19.37 | 19.37 |
| May | 14.56 | 31.44 | 13.26 | 32.63 |
| June | 10.39 | 41.83 | 10.22 | 42.85 |
| July | 11.61 | 53.44 | 10.89 | 53.74 |
| August | 12.05 | 65.49 | 12.77 | 66.51 |
| September | 10.55 | 76.04 | 12.35 | 78.86 |
| November | 17.73 | 93.77 | 14.14 | 93.00 |
| November | 12.20 | 105.97 | 13.96 | 106.96 |
| December | 11.49 | 117.46 | 12.01 | 118.97 |
| January | 11.28 | 128.74 | 10.75 | 129.72 |
| February | 10.19 | 138.93 | 10.84 | 140.56 |
| March (Preliminary) | 2.43 | 141.36 | 3.35 | 143.91 |
| March (Supplementary) 14 th Account | -0.01 | 141.35 | 0.00 | 143.91 |
| March (Supplementary) 15 th Account | 0.01 | 141.36 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|--|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 20.00 | 20.00 |
| June | 15.00 | 15.00 | 0.00 | 20.00 |
| July | 2.50 | 17.50 | 50.80 | 70.80 |
| August | 0.00 | 17.50 | 0.00 | 70.80 |
| September | 0.00 | 17.50 | 0.50 | 71.30 |
| November | 0.00 | 17.50 | 2.96 | 74.26 |
| November | 0.00 | 17.50 | 105.04 | 179.30 |
| December | 0.00 | 17.50 | 27.05 | 206.35 |
| January | 4.26 | 21.76 | 0.00 | 206.35 |
| February | 69.46 | 91.22 | 0.00 | 206.35 |
| March (Preliminary) | 8.39 | 99.61 | 116.73 | 323.08 |
| March (Supplementary) 14 th Account | -43.5 | 56.11 | -82.65 | 240.43 |
| March (Supplementary) 15 th Account | 0.00 | 56.11 | 0.00 | 0.00 |

Sd/-
Sr. Accounts Officer / Book Section.