

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (13th Supplementary Account, March 2022)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of 13th Supplementary Account, March 2022

Sl. No.	Description	Budget Estimates 2021-22 (₹in Crores)	Actuals upto 13 th Supplementary March, 2022 (₹in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	79325.42	79652.03	100.41	75.34
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	48425.42	55654.52	114.93	81.62
	(i)SGST	9337.61	9483.48	101.56	74.06
	(ii) Stamps and Registration	1650.00	1945.36	117.90	92.96
	(iii) Land Revenue	850.00	949.94	111.76	156.29
	(iv) Sales Tax	4356.89	5341.10	122.59	102.20
	(v) State Excise Duties	5500.00	5106.61	92.85	89.15
	(vi) State's Share of Union Taxes	22675.42	28570.79	126.00	93.90
	(vii) Other Taxes and Duties*	4055.50	4257.24	104.97	39.89
	(b) Non –Tax Revenue	9250.00	13851.21	149.74	77.29
	(c) Grants –in-Aid and Contribution	21650.00	10146.30	46.87	59.13
2.	Capital Receipts	17820.01	6186.26	34.72	82.24
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	320.00	88.06	27.52	35.04
	(b) Other Receipts	0.00	5.10	--	--
	(c) Borrowings and Other Liabilities (Net)**	17500.01	6093.10	34.82	80.92
3.	Total Receipts (1+2)	97145.43	85838.29	88.36	76.71
4.	Revenue Expenditure (a+b+c+d+e)	86687.78	75010.01	86.53	79.40
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	38896.63	30933.43	79.53	70.19
	(b) Expenditure on Interest Payments	6748.38	6144.24	91.05	82.40
	(c) Expenditure on Salaries/Wages	26704.48	23894.78	89.48	82.56
	(d) Expenditure on Pension	6858.61	7472.26	108.95	107.76
	(e) Expenditure on Subsidy	7479.68	6565.30	87.78	90.46
5.	Capital Expenditure (a+b)	15072.25	10504.22	69.69	60.59
	(a)Expenditure on Capital Account {(excluding (b)}	14907.40	10381.21	69.64	60.46
	(b) Expenditure on Salaries/Wages	164.85	123.01	74.62	72.54
6.	Sector Wise Expenditure				
(i)	General Sector	23527.59	21727.03	92.35	84.67
	(a) Revenue	22683.21	21375.42	94.23	86.35
	(b) Capital	844.38	351.61	41.64	49.09
(ii)	Social Sector	38980.68	31197.48	80.03	72.55
	(a) Revenue	34144.35	27963.74	81.90	73.67
	(b) Capital	4836.33	3233.74	66.86	63.99
(iii)	Economic Sector	38071.01	31476.96	82.68	75.27
	(a) Revenue	28747.45	24558.09	85.43	80.20
	(b) Capital	9323.56	6918.87	74.21	60.23
(iv)	Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	1112.76	1112.76	100.00	99.21
7.	Total Expenditure (4+ 5)	101760.03	85514.23	84.04	76.58
8.	Loans and Advances Disbursed	307.55	324.06	105.37	23.57
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-7362.36	4642.02	-63.05	146.30
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-22422.16	-6093.10	27.17	80.92
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-15673.78	51.14	-0.33	80.30

*Includes figures of Budget estimate and actual of MH: 0023, 0028, 0041, 0042, 0043 and 0045

**Includes Net of Public Debt. ₹ 6252.98, Net of Public Account ₹ 351.30, Net of Cash Balance ₹ (-) 511.18.

12. Information on the Guarantees as on March Supplementary (13th) 2022

Name of the Entity/ Entities	Outstanding Guarantee as on 31.03.2021	Guarantee issued during the month	Guarantee deleted during the month	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Guarantee as on 31.03.2022
Information awaited from the State Government						

13. Information on the borrowings from Public Account as on March Supplementary(13th), 2022

Major Head/ Heads	Opening Balance as on 31.03.2021	Addition during the month March 2022	Disbursements during the month March 2022	Closing Balance as on 31.03.2022	Amount borrowed from Public Account as on 31.03.2022
Information awaited from the State Government					

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2663.21	2663.21	3393.68	3393.68
May	2676.90	5340.11	1429.50	4823.18
June	2956.34	8296.45	3227.05	8050.23
July	4327.66	12624.11	3385.99	11436.22
August	4070.28	16694.39	3603.98	15040.20
September	3809.53	20503.92	2393.04	17433.24
October	3321.27	23825.19	3352.20	20785.44
November	5824.98	29650.17	3211.95	23997.39
December	3413.98	33064.15	2468.20	26465.59
January	6791.80	39855.95	4712.82	31178.41
February	9190.15	49046.10	3771.49	34949.90
March (Preliminary)	6608.46	55654.56	8276.84	43226.74
March (Supplementary)	-0.04	55654.52		

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	319.91	319.91	250.41	250.41
May	1019.21	1339.12	361.31	611.72
June	1005.08	2344.20	582.42	1194.14
July	1049.75	3393.95	574.25	1768.39
August	978.81	4372.76	462.42	2230.81
September	1076.29	5449.05	472.06	2702.87
October	1177.15	6626.20	572.77	3275.64
November	1332.46	7958.66	567.71	3843.35
December	1425.13	9383.79	620.12	4463.47
January	1400.62	10784.41	707.02	5170.49
February	1358.77	12143.18	691.12	5861.61
March (Preliminary)	1743.82	13887.00	1360.34	7121.95
March (Supplementary)	-35.79	13851.21		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grant-in-Aid & Contribution
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	359.50	359.50	1053.13	1053.13
May	1467.19	1826.69	487.10	1540.23
June	1086.28	2912.97	1843.77	3384.00
July	62.19	2975.16	1092.99	4476.99
August	761.68	3736.84	750.57	5227.56
September	985.81	4722.65	746.64	5974.2
October	322.97	5045.62	672.63	6646.83
November	859.31	5904.93	681.61	7328.44
December	919.54	6824.47	2584.91	9913.35
January	736.60	7561.07	1574.14	11487.49
February	423.89	7984.96	-911.67	10575.82
March (Preliminary)	2161.34	10146.30	2230.68	12806.50
March (Supplementary)	0.00	10146.30		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	13.04	13.04
May	0.50	0.51	0.39	13.43
June	0.14	0.65	0.53	13.96
July	8.22	8.87	2.26	16.22
August	46.06	54.93	5.78	22
September	6.43	61.36	3.45	25.45
October	1.86	63.22	42.08	67.53
November	1.78	65.00	10.76	78.29
December	0.27	65.27	0.03	78.32
January	3.85	69.12	4.93	83.25
February	2.19	71.31	1.98	85.23
March (Preliminary)	17.11	88.42	19.88	105.11
March (Supplementary)	-0.36	88.06		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	-0.08	-0.08
May	0.03	0.03	-0.23	-0.31
June	0.00	0.03	-0.53	-0.84
July	0.00	0.03	-5.04	-5.88
August	0.02	0.05	0.01	-5.87
September	-0.02	0.03	0.11	-5.76
October	0.01	0.04	0.13	-5.63
November	0.02	0.06	0.35	-5.28
December	-0.03	0.03	0.00	-5.28
January	0.05	0.08	5.21	-0.07
February	0.70	0.78	0.14	0.07
March (Preliminary)	3.06	3.84	2.41	2.48
March (Supplementary)	1.26	5.10		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Borrowing & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1093.25	1093.25	1836.55	1836.55
May	783.13	1876.38	2136.2	3972.75
June	2286.80	4163.18	-444.78	3527.97
July	660.62	4823.80	1289.28	4817.25
August	903.03	5726.83	486.99	5304.24
September	1763.16	7489.99	1526.13	6830.37
October	2595.94	10085.93	3883.36	10713.73
November	-2634.33	7451.60	55.16	10768.89
December	771.65	8223.25	-293.04	10475.85
January	-1634.00	6589.25	2991.62	13467.47
February	-3134.20	3455.05	980.68	14448.15
March (Preliminary)	3355.47	6810.52	2527.49	16975.64
March (Supplementary)	-717.42	6093.10		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	362.48	362.48	1083.01	1083.01
May	2333.74	2696.22	2821.79	3904.80
June	2477.88	5174.10	1120.88	5025.68
July	1608.49	6782.59	1959.63	6985.31
August	2906.84	9689.43	2403.8	9389.11
September	1680.73	11370.16	1103.58	10492.69
October	3476.43	14846.59	3771.43	14264.12
November	1386.73	16233.32	1492.4	15756.52
December	2421.27	18654.59	1523.57	17280.09
January	2606.58	21261.17	1867.12	19147.21
February	2850.35	24111.52	2603.24	21750.45
March (Preliminary)	7630.91	31742.43	7339.03	29089.48
March (Supplementary)	-809.00	30933.43		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	164.06	164.06	150.53	150.53
May	279.30	443.36	194.41	344.94
June	251.88	695.24	225.05	569.99
July	611.24	1306.48	616.94	1186.93
August	358.75	1665.23	250.03	1436.96
September	1051.07	2716.30	988.46	2425.42
October	220.93	2937.23	1209.34	3634.76
November	319.70	3256.93	242.64	3877.40
December	329	3585.93	250.36	4127.76
January	606.52	4192.45	2151.16	6278.92
February	307.17	4499.62	-2293.70	3985.22
March (Preliminary)	1157.25	5656.87	1169.43	5154.65
March (Supplementary)	487.37	6144.24		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3320.42	3320.42	3376.78	3376.78
May	2092.19	5412.61	1695.35	5072.13
June	1878.58	7291.19	1718.97	6791.10
July	1883.36	9174.55	1779.60	8570.70
August	1848.63	11023.18	1691.30	10262.00
September	2033.24	13056.42	1632.23	11894.23
October	2101.04	15157.46	1958.01	13852.24
November	2033.65	17191.11	1693.47	15545.71
December	1846.04	19037.15	1834.73	17380.44
January	1989.21	21026.36	1942.20	19322.64
February	2031.61	23057.97	1730.47	21053.11
March (Preliminary)	779.75	23837.72	776.03	21829.14
March (Supplementary)	57.06	23894.78		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	462.70	462.70	504.44	504.44
May	530.05	992.75	550.41	1054.85
June	1111.43	2104.18	914.12	1968.97
July	383.47	2487.65	533.78	2502.75
August	1139.07	3626.72	480.29	2983.04
September	599.43	4226.15	1037.46	4020.5
October	304.38	4530.53	123.77	4144.27
November	529.02	5059.55	513.29	4657.56
December	544.71	5604.26	1034.56	5692.12
January	764.38	6368.64	307.94	6000.06
February	571.19	6939.83	1070.75	7070.81
March (Preliminary)	622.38	7562.21	158.71	7229.52
March (Supplementary)	-89.95	7472.26		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	10.60	10.60	1.66	1.66
May	10.71	21.31	17.09	18.75
June	38.47	59.78	842.70	861.45
July	597.31	657.09	271.34	1132.79
August	110.11	767.20	18.35	1151.14
September	1457.37	2224.57	18.70	1169.84
October	573.33	2797.90	921.40	2091.24
November	543.32	3341.22	52.84	2144.08
December	275.43	3616.65	61.59	2205.67
January	631.53	4248.18	2224.02	4429.69
February	858.09	5106.27	442.44	4872.13
March (Preliminary)	1459.01	6565.28	2435.81	7307.94
March (Supplementary)	0.02	6565.30		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	100.53	100.53	107.18	107.18
May	687.57	788.10	427.66	534.84
June	1565.34	2353.44	363.19	898.03
July	1015.10	3368.54	1183.61	2081.64
August	387.34	3755.88	398.04	2479.68
September	799.76	4555.64	362.17	2841.85
October	689.75	5245.39	524.51	3366.36
November	557.98	5803.37	523.03	3889.39
December	1056.31	6859.68	663.67	4553.06
January	657.82	7517.50	1493.26	6046.32
February	1137.89	8655.39	972.06	7018.38
March (Preliminary)	2111.15	10766.54	2372.38	9390.76
March (Supplementary)	-385.33	10381.21		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	15.09	15.09	19.95	19.95
May	13.40	28.49	10.74	30.69
June	11.07	39.56	9.59	40.28
July	9.45	49.01	8.79	49.07
August	9.15	58.16	10.83	59.9
September	10.10	68.26	5.95	65.85
October	11.78	80.04	14.70	80.55
November	9.87	89.91	9.88	90.43
December	11.2	101.11	11.73	102.16
January	10.34	111.45	10.05	112.21
February	8.69	120.14	8.47	120.68
March (Preliminary)	2.87	123.01	3.76	124.44
March (Supplementary)	0.00	123.01		

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	0.00	0.00
May	-0.01	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	50.00	50.00
September	9.50	9.50	0.00	50.00
October	41.57	51.07	0.00	50.00
November	3.93	55.00	0.00	50.00
December	46.59	101.59	0.00	50.00
January	32.55	134.14	0.00	50.00
February	76.50	210.64	0.00	50.00
March (Preliminary)	125.94	336.58	62.50	112.50
March (Supplementary)	-12.52	324.06		

Sd/-

Sr. Accounts Officer / Book Section.