

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 11/2025) (UNAUDITED PROVISIONAL FIGURES) Monthly Key Indicator for the month of 11/2025 (₹ in crore)				
Description	Budget Estimates of UT J&K 2025- 26	Actuals upto (the Month) 11/2025	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	*90529	48013.33	53.04	52.54
(a) Tax Revenue	21550	9135.63	42.39	45.57
(i) GST	14000	5379.48	38.42	42.05
(ii) Stamps and Registration	900	467.88	51.99	55.33
(iii) Land Revenue	135	47.28	35.02	25.47
(iv) Sales Tax	1995	1317.98	66.06	61.39
(v) State Excise Duties	2990	1323.96	44.28	52.00
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1530	599.05	39.15	43.75
(b) Non-Tax Revenue	10355	4385.61	42.35	47.79
(c) Grant-in-aid and contributions	58624	34492.09	58.84	55.39
2. Capital Receipts (a + b + c)	16112	1,550.40	9.62	13.07
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.06	1.2	4.50
(b) Other Receipts	**7453	0	0	0
(c) Borrowings and other Liabilities (Net)	8654	1550.34	17.91	13.08
3. Total Receipts (1 + 2)	106641	49563.73	46.48	49.22
4. Revenue Expenditure (a + b + c + d + e)	79703	45156.65	56.66	56.47
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	28991	15314.01	52.82	33.39
(b) Expenditure on Interest Payment (Revenue)	11518	6171.70	53.58	51.65
(c) Expenditure on Salaries /Wages (Revenue)	23894	15863.94	66.39	64.75
(d) Expenditure on Pension	15300	7807.00	51.03	88.20
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	26836	4350.20	16.21	25.78
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	26836	4350.20	16.21	25.78
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	34889	17529.71	50.24	60.34
(a) Revenue	33128	17127.08	51.70	61.52
(b) Capital	1761	402.63	22.86	33.60
(ii) Social Sector	38574	18051.09	46.80	47.21
(a) Revenue	28932	16663.25	57.59	55.47
(b) Capital	9642	1387.84	14.39	21.23
(iii) Economic Sector	33076	13926.05	42.10	38.85
(a) Revenue	17643	11366.32	64.42	47.98
(b) Capital	15433	2559.73	16.59	27.74
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	106539	49506.85	46.47	49.23
8. Loans and Advances Disbursed	102	56.88	55.76	30.59
9. Revenue Surplus (+) / Deficit (-) (1-4)	10826	2,856.68	26.39	32.80
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))]-[(7+8)]	(-)8654	(-) 1550.34	17.91	13.08
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]	2864	(+)4621.36	161.36	(**)

* Does not include ₹7,453/-crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization.

(**) include ₹7,453/-crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization.

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1165.00	1165.00	1365.99	1365.99
May	1144.96	2309.96	1110.07	2476.06
June	1075.35	3385.31	1083.19	3559.25
July	1200.73	4586.04	1251.38	4810.63
August	1150.93	5736.97	1157.44	5968.07
September	1092.30	6829.27	1085.89	7053.96
October	1164.47	7993.74	1223.63	8277.59
November	1,141.89	9135.63	1228.58	9506.17
December			1117.92	10624.09
January			1184.54	11808.63
February			1019.92	12828.55
March			1420.96	14249.51
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	461.61	461.61	433.69	433.69
May	480.53	942.14	486.91	920.60
June	534.74	1476.88	509.19	1429.79
July	616.89	2093.77	672.16	2101.95
August	671.80	2765.57	826.25	2928.20
September	579.07	3344.64	648.58	3576.78
October	539.30	3883.94	557.41	4134.19
November	501.67	4385.61	513.90	4648.09
December			465.62	5113.71
January			469.41	5583.12
February			959.78	6542.90
March			1008.73	7551.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5262.97	5262.97	4274.32	4274.32
May	4053.56	9316.53	4952.97	9227.29
June	3991.54	13308.07	3203.83	12431.12
July	5962.52	19270.59	11043.97	23475.09
August	4425.57	23696.16	3177.41	26652.50
September	4047.62	27743.78	5216.54	31869.04
October	3454.06	31197.84	5265.19	37134.23
November	3294.25	34492.09	50.78	37185.01
December			3277.30	40462.31
January			3340.63	43802.94
February			4526.75	48329.69
March			5101.10	53430.79
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	.03	.03
May	0.03	0.05	.04	.07
June	0.04	0.09	.03	.10
July	0.04	0.13	.07	.17
August	0.02	0.11	.02	.19
September	0.08	0.03	.03	.22
October	0.0	0.03	.03	.25
November	0.03	0.06	.02	.27
December			.07	.34
January			.04	.38
February			.03	.41
March			.03	.44
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	(-)1162.44	(-)1162.44	(-)695.84	(-)695.84
May	(-) 840.44	(-) 322.00	(-)368.13	(-)1063.97
June	(-) 429.35	(-) 751.35	1075.72	11.75
July	(-) 278.80	(-)1030.15	133.33	145.08
August	438.29	(-) 591.86	765.69	910.77
September	1096.16	504.30	(-)1785.36	(-)874.59
October	1505.18	2009.48	506.48	(-)368.11
November	(-) 459.14	1550.34	1539.27	1171.16
December			(-)289.69	881.47
January			881.99	1763.46
February			(-)604.27	1159.19
March			4927.08	6086.27
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5720.21	5720.21	4417.49	4417.49
May	6434.38	12154.59	5725.56	10143.05
June	4997.86	17152.45	5070.71	15213.76
July	7044.69	24197.14	12014.77	27228.53
August	5383.86	29581.00	5363.63	32592.16
September	6246.32	35827.32	4901.57	37493.73
October	5134.31	40961.63	6143.79	43637.52
November	4195.02	45156.65	2377.43	46014.95
December			3813.36	49828.31
January			5092.39	54920.70
February			5143.15	60063.85
March			8900.86	68964.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	668.91	668.91	571.37	571.37
May	820.09	1489.00	737.07	1308.44
June	683.42	2172.42	642.10	1950.54
July	878.64	3051.06	704.09	2654.63
August	800.46	3851.52	726.32	3380.95
September	965.47	4816.99	939.45	4320.40
October	543.05	5360.04	153.02	4473.42
November	811.66	6171.70	832.17	5305.59
December			756.67	6062.26
January			834.67	6878.93
February			776.38	7655.31
March			1239.02	8894.33
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1909.49	1909.49	2631.74	2631.74
May	2111.99	4021.48	2691.49	5323.23
June	2114.58	6136.06	2449.16	7772.39
July	1832.29	7968.35	2820.87	10593.26
August	1905.00	9873.35	2275.27	12868.53
September	2237.66	12,111.01	2709.14	15577.67
October	1892.91	14003.92	2482.67	18060.34
November	1860.02	15863.94	985.35	19045.69
December			1925.38	20971.07
January			1826.11	22797.18
February			1894.26	24691.44
March			2131.19	26822.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1630.06	1630.06	425.59	425.59
May	1026.93	2656.99	964.29	1389.88
June	242.34	2899.33	644.82	2034.70
July	2007.96	4907.29	6435.58	8470.28
August	813.49	5720.78	1111.79	9582.07
September	1133.87	6854.65	281.02	9863.09
October	918.36	7773.01	1632.48	11495.57
November	33.99	7807.00	904.15	12399.72
December			937.76	13337.48
January			921.28	14258.76
February			(-)883.46	13375.30
March			1428.70	14804.00
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-3.55	-3.55	960.70	960.70
May	85.14	81.59	452.89	1413.59
June	174.26	255.85	801.25	2214.84
July	449.76	705.61	1084.07	3298.91
August	1302.71	2008.32	563.18	3862.09
September	534.18	2542.50	264.11	4126.20
October	1525.20	4067.70	1406.71	5532.91
November	282.50	4350.20	953.97	6486.88
December			757.86	7244.74
January			781.42	8026.16
February			756.97	8783.13
March			3555.71	12338.84
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10.50	10.50	0	0
May	0	10.50	3.41	3.41
June	0.20	10.70	0	3.41
July	6.93	17.63	2.07	5.48
August	0	17.63	0	5.48
September	34.57	52.20	0	5.48
October	3.50	55.70	2.24	7.72
November	1.18	56.88	1.15	8.87
December			0	8.87
January			2.80	11.67
February			2.09	13.76
March			1.33	15.09
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 11/2025**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2025-2026 cumulatively up to closure of Accounts for the month of 11/2025	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)