

**GOVERNMENT OF UT JAMMU & KASHMIR**  
**ACCOUNTS AT GLANCE ( At the end of 10/2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key Indicators for the month of 10/2022**

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2022-23	Actuals upto (the Month) 10/2022	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>102322</b>	32130.59	31.40	<b>27.95</b>
(a) Tax Revenue	<b>16666</b>	7111.39	42.67	<b>11.70</b>
(i) GST	10600	4261.18	40.20	24.52
(ii) Stamps and Registration	575	302.41	52.59	46.36
(iii) Land Revenue	11	89.84	816.73	201
(iv) Sales Tax	1800	944.45	52.47	51.31
(v) State Excise Duties	1900	1078.46	56.76	41.57
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1780	435.05	24.44	8.45
(b) Non-Tax Revenue	<b>8648</b>	2407.74	27.84	<b>50.27</b>
(c) Grants in aid and contribution	<b>77008</b>	22611.46	29.36	<b>36.87</b>
<b>2. Capital Receipts (a+b+c)</b>	<b>10628</b>	-1296.92	<b>-12.20</b>	<b>23.66</b>
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.82	16.4	0.35
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10623	-1297.74	12.22	23.86
<b>3. Total Receipts (1+2)</b>	<b>112950</b>	30833.67	27.30	<b>27.51</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>71615</b>	30636.84	42.78	<b>40.92</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21648	7080.88	32.71	26.59
(b) Expenditure on Interest Payment (Revenue)	7692	3550.00	46.15	33.23
(c) Expenditure on Salaries /Wages (Revenue)	32495	16222.95	49.92	44.68
(d) Expenditure on Pension	9780	3783.01	38.68	69
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a+b)</b>	<b>41226</b>	2762.93	6.70	<b>5.78</b>
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41226	2762.93	6.70	5.78
(b) Expenditure on Salary/Wages	0	0	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>34163</b>	14010.60	41.01	<b>37.71</b>
(a) Revenue	31697	13730.12	43.32	45.67
(b) Capital	2466	280.48	11.37	1.34
<b>(ii) Social Sector</b>	<b>42883</b>	12903.93	28.51	<b>30.03</b>
(a) Revenue	26351	12148.12	46.10	39.19
(a) Capital	16532	755.81	0.46	2.25
<b>(ii) Economic Sector</b>	<b>32225</b>	6485.24	20.12	<b>17.75</b>
(a) Revenue	13567	4758.60	35.07	32.75
(b) Capital	18658	1726.64	9.25	9.67
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	0	0	<b>0</b>
<b>7. Total Expenditure (4+5)</b>	<b>112841</b>	33399.77	29.60	<b>27.51</b>
<b>8. Loans and Advances Disbursed</b>	<b>109</b>	29.38	26.95	31.30
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>30707</b>	1493.75	4.86	<b>-0.62</b>
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))- (7+8)]</b>	<b>(-)10623</b>	1297.74	12.22	<b>23.86</b>
<b>11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]- [{4(a+c+d+e)}+ 5+8]</b>	<b>(-)2931</b>	2252.26	76.84	<b>4.58</b>

Sd/-

Sr. Accounts Officer  
(Book Section)

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Revenue Receipts</b>				
<b>Tax Revenue</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1073.10</b>	<b>1073.10</b>	<b>1104.73</b>	<b>1104.73</b>
May	<b>934.74</b>	<b>2007.84</b>	<b>477.46</b>	<b>1582.19</b>
June	<b>1110.67</b>	<b>3118.51</b>	<b>738.89</b>	<b>2321.08</b>
July	<b>975.02</b>	<b>4093.53</b>	<b>1066.21</b>	<b>3387.29</b>
August	<b>959.58</b>	<b>5053.11</b>	<b>1030.40</b>	<b>4417.69</b>
September	<b>924.36</b>	<b>5977.47</b>	<b>951.73</b>	<b>5369.42</b>
October	<b>1133.92</b>	<b>7111.39</b>	<b>1060.25</b>	<b>6429.67</b>
November			<b>968.73</b>	<b>7398.40</b>
December			<b>854.49</b>	<b>8252.89</b>
January			<b>1137.46</b>	<b>9390.35</b>
February			<b>733.39</b>	<b>10123.74</b>
March			<b>1207.68</b>	<b>11331.42</b>
March (Suppl.				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Revenue Receipts</b>				
<b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>312.31</b>	<b>312.31</b>	<b>194.23</b>	<b>194.23</b>
May	<b>277.30</b>	<b>589.61</b>	<b>148.65</b>	<b>342.88</b>
June	<b>313.81</b>	<b>903.42</b>	<b>223.25</b>	<b>566.13</b>
July	<b>286.09</b>	<b>1189.51</b>	<b>256.45</b>	<b>822.58</b>
August	<b>577.16</b>	<b>1766.67</b>	<b>326.46</b>	<b>1149.04</b>
September	<b>348.20</b>	<b>2114.87</b>	<b>374.15</b>	<b>1523.19</b>
October	<b>292.87</b>	<b>2407.74</b>	<b>285.76</b>	<b>1808.95</b>
November			<b>707.74</b>	<b>2516.69</b>
December			<b>628.35</b>	<b>3145.04</b>
January			<b>597.64</b>	<b>3742.68</b>
February			<b>448.83</b>	<b>4191.51</b>
March			<b>1016.51</b>	<b>5208.02</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>5589.00</b>	<b>5589.00</b>	<b>3262.55</b>	<b>3262.55</b>
May	<b>3106.13</b>	<b>8695.13</b>	<b>2439.11</b>	<b>5701.66</b>
June	<b>3098.98</b>	<b>11794.11</b>	<b>5587.67</b>	<b>11289.33</b>
July	<b>2858.60</b>	<b>14652.71</b>	<b>2025.24</b>	<b>13314.57</b>
August	<b>3345.82</b>	<b>17998.53</b>	<b>2395.86</b>	<b>15710.43</b>
September	<b>919.30</b>	<b>18917.83</b>	<b>600.78</b>	<b>16311.21</b>
October	<b>3693.63</b>	<b>22611.46</b>	<b>5900.76</b>	<b>22211.97</b>
November			<b>2997.74</b>	<b>25209.71</b>
December			<b>3301.02</b>	<b>28510.73</b>
January			<b>3287.55</b>	<b>31798.28</b>
February			<b>3821.05</b>	<b>35619.33</b>
March			<b>7071.69</b>	<b>42691.02</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)</b> <span style="float: right;">(Rs. In Crores)</span>				
<b>Capital Receipts</b> <b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.26</b>	<b>0.26</b>	<b>0.10</b>	<b>0.10</b>
May	<b>0.12</b>	<b>0.38</b>	<b>0.12</b>	<b>0.22</b>
June	<b>0.09</b>	<b>0.47</b>	<b>0.04</b>	<b>0.26</b>
July	<b>0.05</b>	<b>0.52</b>	<b>0.08</b>	<b>0.34</b>
August	<b>0.11</b>	<b>0.63</b>	<b>0.04</b>	<b>0.38</b>
September	<b>0.08</b>	<b>0.71</b>	<b>0.08</b>	<b>0.46</b>
October	<b>0.11</b>	<b>0.82</b>	<b>0.04</b>	<b>0.50</b>
November			<b>0.07</b>	<b>0.57</b>
December			<b>0.14</b>	<b>0.71</b>
January			<b>0.05</b>	<b>0.76</b>
February			<b>0.14</b>	<b>0.90</b>
March			<b>0.13</b>	<b>1.03</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Receipts</b>				
<b>Other Receipts</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Capital Receipts</b>				
<b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-428.53</b>	<b>-428.53</b>	<b>-751.34</b>	<b>-751.34</b>
May	<b>-1938.65</b>	<b>-2367.18</b>	<b>534.39</b>	<b>216.95</b>
June	<b>363.08</b>	<b>-2004.10</b>	<b>-2482.97</b>	<b>-2699.92</b>
July	<b>411.86</b>	<b>-1592.24</b>	<b>1827.24</b>	<b>-872.68</b>
August	<b>2891.88</b>	<b>1299.64</b>	<b>620.69</b>	<b>-251.99</b>
September	<b>143.17</b>	<b>1442.81</b>	<b>2482.13</b>	<b>2734.12</b>
October	<b>-2740.55</b>	<b>-1297.74</b>	<b>-2147.49</b>	<b>586.63</b>
November			<b>943.20</b>	<b>1529.83</b>
December			<b>-512.75</b>	<b>2042.58</b>
January			<b>1204.02</b>	<b>3246.60</b>
February			<b>22.82</b>	<b>3269.42</b>
March			<b>5985.40</b>	<b>9254.82</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>6509.06</b>	<b>6509.06</b>	<b>3812.11</b>	<b>3812.11</b>
May	<b>2143.45</b>	<b>8652.51</b>	<b>3730.41</b>	<b>7542.52</b>
June	<b>4717.96</b>	<b>13370.47</b>	<b>3482.18</b>	<b>11024.70</b>
July	<b>3800.31</b>	<b>17170.78</b>	<b>4561.58</b>	<b>15586.28</b>
August	<b>4784.83</b>	<b>21955.61</b>	<b>3672.60</b>	<b>19258.88</b>
September	<b>4583.96</b>	<b>26539.57</b>	<b>3878.47</b>	<b>23137.35</b>
October	<b>4097.27</b>	<b>30636.84</b>	<b>4261.07</b>	<b>27398.42</b>
November			<b>4807.57</b>	<b>32205.99</b>
December			<b>4439.01</b>	<b>36645.00</b>
January			<b>4912.03</b>	<b>41557.03</b>
February			<b>4326.67</b>	<b>45883.70</b>
March			<b>11450.83</b>	<b>57334.53</b>
March (Supp				



<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>421.08</b>	<b>421.08</b>	<b>447.74</b>	<b>447.74</b>
May	<b>460.52</b>	<b>881.60</b>	<b>336.11</b>	<b>783.85</b>
June	<b>382.67</b>	<b>1264.27</b>	<b>292.07</b>	<b>1075.92</b>
July	<b>516.07</b>	<b>1780.34</b>	<b>528.83</b>	<b>1604.75</b>
August	<b>460.04</b>	<b>2240.38</b>	<b>370.70</b>	<b>1975.45</b>
September	<b>870.48</b>	<b>3110.86</b>	<b>618.78</b>	<b>2594.23</b>
October	<b>439.14</b>	<b>3550.00</b>	<b>411.08</b>	<b>3005.31</b>
November			<b>397.40</b>	<b>3402.71</b>
December			<b>358.50</b>	<b>3761.21</b>
January			<b>558.66</b>	<b>4319.87</b>
February			<b>453.85</b>	<b>4773.72</b>
March			<b>702.36</b>	<b>5476.08</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>3958.42</b>	<b>3958.42</b>	<b>2195.37</b>	<b>2195.37</b>
May	<b>1023.68</b>	<b>4982.10</b>	<b>2023.00</b>	<b>4218.37</b>
June	<b>2364.62</b>	<b>7346.72</b>	<b>2112.43</b>	<b>6330.80</b>
July	<b>2209.00</b>	<b>9555.72</b>	<b>1987.75</b>	<b>8318.55</b>
August	<b>2264.40</b>	<b>11820.12</b>	<b>2116.94</b>	<b>10435.49</b>
September	<b>2220.27</b>	<b>14040.39</b>	<b>2208.00</b>	<b>12643.49</b>
October	<b>2182.56</b>	<b>16222.95</b>	<b>2117.61</b>	<b>14761.10</b>
November			<b>2208.22</b>	<b>16969.32</b>
December			<b>2260.63</b>	<b>19229.95</b>
January			<b>2287.32</b>	<b>21517.27</b>
February			<b>2234.38</b>	<b>23751.65</b>
March			<b>2324.33</b>	<b>26075.98</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Pension</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>966.96</b>	<b>966.96</b>	<b>650.50</b>	<b>650.50</b>
May	<b>106.73</b>	<b>1073.69</b>	<b>520.97</b>	<b>1171.47</b>
June	<b>726.44</b>	<b>1800.13</b>	<b>514.75</b>	<b>1686.22</b>
July	<b>151.39</b>	<b>1951.52</b>	<b>1267.57</b>	<b>2953.79</b>
August	<b>864.05</b>	<b>2815.57</b>	<b>443.89</b>	<b>3397.68</b>
September	<b>418.36</b>	<b>3233.93</b>	<b>289.92</b>	<b>3687.60</b>
October	<b>549.08</b>	<b>3783.01</b>	<b>769.91</b>	<b>4457.51</b>
November			<b>590.67</b>	<b>5048.18</b>
December			<b>728.58</b>	<b>5776.76</b>
January			<b>767.53</b>	<b>6544.29</b>
February			<b>321.06</b>	<b>6865.35</b>
March			<b>4699.61</b>	<b>11564.96</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Expenditure</b>				
<b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>36.33</b>	<b>36.33</b>	<b>-1.84</b>	<b>-1.84</b>
May	<b>226.36</b>	<b>262.69</b>	<b>292.04</b>	<b>293.88</b>
June	<b>168.03</b>	<b>430.72</b>	<b>142.90</b>	<b>436.78</b>
July	<b>729.53</b>	<b>1160.25</b>	<b>611.84</b>	<b>1048.62</b>
August	<b>388.12</b>	<b>1548.37</b>	<b>690.64</b>	<b>1739.26</b>
September	<b>350.43</b>	<b>1898.80</b>	<b>1033.27</b>	<b>2772.53</b>
October	<b>864.13</b>	<b>2762.93</b>	<b>823.72</b>	<b>3596.25</b>
November			<b>807.58</b>	<b>4403.83</b>
December			<b>855.51</b>	<b>5259.34</b>
January			<b>1313.94</b>	<b>6573.28</b>
February			<b>689.33</b>	<b>7262.61</b>
March			<b>3815.40</b>	<b>11078.01</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)</b> <span style="float: right;">(Rs. In Crores)</span>				
<b>Capital Expenditure</b> <b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0.28</b>	<b>0.28</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.28</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.28</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.28</b>
November			<b>0.43</b>	<b>0.71</b>
December			<b>0</b>	<b>0.71</b>
January			<b>0</b>	<b>0.71</b>
February			<b>0</b>	<b>0.71</b>
March			<b>0</b>	<b>0.71</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.75</b>	<b>0.75</b>	<b>0</b>	<b>0</b>
May	<b>9.83</b>	<b>10.58</b>	<b>7.50</b>	<b>7.50</b>
June	<b>0.64</b>	<b>11.22</b>	<b>7.90</b>	<b>15.40</b>
July	<b>1.78</b>	<b>13.00</b>	<b>1.80</b>	<b>17.20</b>
August	<b>2.32</b>	<b>15.32</b>	<b>9.83</b>	<b>27.03</b>
September	<b>0.00</b>	<b>15.32</b>	<b>1.50</b>	<b>28.53</b>
October	<b>14.06</b>	<b>29.38</b>	<b>14.52</b>	<b>43.05</b>
November			<b>2.33</b>	<b>45.38</b>
December			<b>2.23</b>	<b>47.61</b>
January			<b>0.75</b>	<b>48.36</b>
February			<b>10.23</b>	<b>58.59</b>
March			<b>15.18</b>	<b>73.77</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 10/2022**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2022-2023 cumulatively up to closure of Accounts for the month of 10/2022	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)		(out of due for the current month/s)	(out of due for the previous month/s)
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sd/-

Sr. Accounts Officer  
(Book Section)