

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of September, 2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of September, 2023**

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto 09/2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>233988.01</b>	<b>90543.60</b>	<b>38.70</b>	<b>39.56</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>175721.57</b>	<b>72776.55</b>	<b>41.42</b>	<b>43.09</b>
<b>(i)</b>	GST	48946.45	18520.55	37.84	40.07
<b>(ii)</b>	Stamps and Registration	9150.00	4728.71	51.68	49.86
<b>(iii)</b>	Land Revenue	635.76	202.19	31.80	31.43
<b>(iv)</b>	Sales Tax	27300.00	11579.51	42.42	45.21
<b>(v)</b>	State Excise Duties	17000.00	6249.06	36.76	44.29
<b>(vi)</b>	State's Share of Union Taxes	61552.46	27445.02	44.59	46.05
<b>(vii)</b>	Other Taxes and Duties	11136.90	4051.51	36.38	28.65
	<b>(b) Non –Tax Revenue</b>	<b>24284.70</b>	<b>8243.33</b>	<b>33.94</b>	<b>40.51</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>33981.74</b>	<b>9523.72</b>	<b>28.03</b>	<b>27.63</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>63102.65</b>	<b>32623.75</b>	<b>51.70</b>	<b>39.05</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	310.74	220.14	70.84	58.27
	(b) Other Receipts	20.00	8.43	42.15	39.33
	(c) Borrowings and Other Liabilities (Net)*	62771.91	32395.18	51.61	38.96
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>297090.66</b>	<b>123167.35</b>	<b>41.46</b>	<b>39.45</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>265271.31</b>	<b>108942.12</b>	<b>41.07</b>	<b>41.70</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	<b>109615.16</b>	<b>39502.51</b>	<b>36.04</b>	<b>34.41</b>
	(b) Expenditure on Interest Payments	<b>32393.67</b>	<b>13671.03</b>	<b>42.20</b>	<b>42.74</b>
	(c) Expenditure on Salaries/Wages	<b>71543.54</b>	<b>31999.47</b>	<b>44.73</b>	<b>44.66</b>
	(d) Expenditure on Pension	<b>26069.10</b>	<b>12337.88</b>	<b>47.33</b>	<b>52.65</b>
	(e) Expenditure on Subsidy	<b>25649.84</b>	<b>11431.23</b>	<b>44.57</b>	<b>49.78</b>
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>39929.50</b>	<b>13863.26</b>	<b>34.72</b>	<b>24.02</b>
	(a) Expenditure on Capital Account {(excluding (b)}	<b>39753.36</b>	<b>13774.99</b>	<b>34.65</b>	<b>23.91</b>
	(b) Expenditure on Salaries/Wages	<b>176.14</b>	<b>88.27</b>	<b>50.11</b>	<b>47.99</b>
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	76164.00	32919.63	<b>43.22</b>	<b>45.96</b>
	(b) Capital	1366.74	87.17	<b>6.38</b>	<b>11.56</b>
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	113820.83	50156.94	<b>44.07</b>	<b>45.42</b>
	(b) Capital	19362.76	4132.80	<b>21.34</b>	<b>25.63</b>
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	75286.42	25865.52	<b>34.36</b>	<b>32.58</b>
	(b) Capital	19200.01	9643.29	<b>50.23</b>	<b>23.67</b>
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0.06	0.02	<b>33.33</b>	<b>50.00</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>305200.81</b>	<b>122805.38</b>	<b>40.24</b>	<b>39.45</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>145.52</b>	<b>361.97</b>	<b>248.74</b>	<b>48.12</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-31283.30</b>	<b>-18398.52</b>	<b>58.81</b>	<b>61.24</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-71027.58</b>	<b>-32395.18</b>	<b>45.61</b>	<b>38.96</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-38633.91</b>	<b>-18724.15</b>	<b>48.47</b>	<b>35.24</b>

\* Govt. of Rajasthan has taken Supplementary grant of Rs. 8255.67 Crores.

Sd/-  
Sr.A.O./Book-1

(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	10968.22	10968.22	10294.66	10294.66
May	11212.59	22180.81	9805.79	20100.45
June	14788.70	36969.51	10360.83	30461.28
July	12019.02	48988.53	10160.92	40622.20
August	11856.77	60845.30	13116.31	53738.51
September	11931.25	72776.55	9817.98	63556.49
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

**( ₹ in Crores )**

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1266.00	1266.00	1387.71	1387.71
May	1562.60	2828.60	1551.07	2938.78
June	1312.70	4141.30	1822.53	4761.31
July	1273.11	5414.41	1463.06	6224.37
August	1588.34	7002.75	1487.64	7712.01
September	1240.58	8243.33	1262.54	8974.55
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores )

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-9.48	-9.48	508.44	508.44
May	2005.38	1995.90	417.20	925.64
June	1675.56	3671.46	4205.18	5130.82
July	3965.32	7636.78	2855.65	7986.47
August	667.08	8303.86	796.08	8782.55
September	1219.86	9523.72	3737.40	12519.95
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.18	0.18	1.18	1.18
May	37.31	37.49	0.35	1.53
June	18.92	56.41	13.97	15.50
July	28.17	84.58	28.38	43.88
August	62.55	147.13	90.47	134.35
September	73.01	220.14	19.64	153.99
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.79	0.79	4.55	4.55
May	0.00	0.79	0.01	4.56
June	7.62	8.41	0.50	5.06
July	0.02	8.43	0.84	5.90
August	0.00	8.43	0.00	5.90
September	0.00	8.43	0.00	5.90
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	5155.13	5155.13	2829.43	2829.43
May	5588.17	10743.30	5545.55	8374.98
June	2123.63	12866.93	2726.88	11101.86
July	8574.79	21441.72	6290.51	17392.37
August	4566.28	26008.00	2053.55	19445.92
September	6387.18	32395.18	3232.22	22678.14
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	4447.54	4447.54	3974.50	3974.50
May	6903.19	11350.73	5154.78	9149.28
June	5271.38	16622.11	5791.88	14941.16
July	11976.51	28598.62	8500.30	23441.46
August	5917.24	34569.86	5041.73	28483.19
September	4932.65	39502.51	4074.59	32557.78
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1



## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1773.15	1773.15	1631.89	1631.89
May	1706.82	3479.97	1553.07	3184.96
June	2890.56	6370.53	2625.95	5810.91
July	1685.69	8056.22	1407.12	7218.03
August	1872.54	9928.76	1634.33	8852.36
September	3742.27	13671.03	3474.36	12326.72
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	5448.16	5448.16	5068.48	5068.48
May	5512.42	10960.58	5135.21	10203.69
June	4905.11	15865.69	5011.19	15214.88
July	5622.78	21488.47	4452.65	19667.53
August	5228.72	26717.19	4950.56	24618.09
September	5282.28	31999.47	5027.72	29645.81
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1937.34	1937.34	1914.49	1914.49
May	2057.96	3995.30	2084.73	3999.22
June	2211.71	6207.01	2025.12	6024.34
July	1940.98	8147.99	2136.22	8160.56
August	2076.09	10224.08	2451.45	10612.01
September	2113.80	12337.88	2113.22	12725.23
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1502.23	1502.23	2002.07	2002.07
May	1438.73	2940.96	2016.70	4018.77
June	2045.73	4986.69	2332.46	6351.23
July	2736.23	7722.92	1749.22	8100.45
August	2040.00	9762.92	2046.95	10147.40
September	1668.31	11431.23	2032.53	12179.93
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*( ₹ in Crores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2252.61	2252.61	416.93	416.93
May	2667.36	4919.97	1325.21	1742.14
June	2584.43	7504.40	1276.12	3018.26
July	1862.07	9366.47	2537.06	5555.32
August	1528.31	10894.78	1402.23	6957.55
September	2880.21	13774.99	1330.60	8288.15
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*( ₹ inCrores )*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	14.94	14.94	12.74	12.74
May	14.70	29.64	12.40	25.14
June	13.34	42.98	12.30	37.44
July	13.70	56.68	11.92	49.36
August	13.25	69.93	11.53	60.89
September	18.34	88.27	11.64	72.53
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	4.87	4.87	4.87	4.87
May	104.87	109.74	17.87	22.74
June	4.87	114.61	54.87	77.61
July	22.47	137.08	4.87	82.48
August	10.87	147.95	5.27	87.75
September	214.02	361.97	5.12	92.87
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr.A.O./Book-1

**Information on the Borrowing from Public Account as on**

9 / 2023

**(In Crores)**

October 27, 2023

Major Heads/ Heads	Opening Balance as on		Additions During the Month		Disbursements during the month		Closing Balance as on		Amount borrowed from Public Account as on	
	9	/ 2023	9	/ 2023	9	/ 2023	9	/ 2023	9	/ 2023
8009	878.94		434.46		628.89		684.51		684.51	
8011	-803.31		427.78		190.95		-566.47		-566.47	
8115	0		0		0		0		0	
8121	1,309.26		0		0		1,309.26		1,309.26	
8229	97.86		0.47		0.28		98.05		98.05	
8235	-3,312.63		0.13		0		-3,312.50		-3,312.50	
8338	404.42		124.15		80.51		448.07		448.07	
8342	1,092.19		2,579.63		1,417.44		2,254.38		2,254.38	
8443	-85.91		4,213.74		3,125.38		1,002.45		1,002.45	
8448	301.94		8,031.67		8,437.21		-103.60		-103.60	
8449	397.46		6,006.57		6,006.88		397.16		397.16	
8550	0.05		0		0		0.05		0.05	
8658	187.69		-3.25		-77.65		262.09		262.09	
8671	0.21		0		0		0.21		0.21	
8672	-0.09		0		0		-0.09		-0.09	
8673	103.13		0		0		103.13		103.13	
8674	-3.61		0		0		-3.61		-3.61	
8675	0		16,151.14		16,151.14		0		0	
8782	-5.41		2,251.33		2,253.03		-7.10		-7.10	
8793	-7.92		0.03		-0.28		-7.62		-7.62	
8999	0		-9.56		-9.56		0		0	
<b>Total:</b>	<b>554.29</b>		<b>40,208.30</b>		<b>38,204.21</b>		<b>2,558.38</b>		<b>2,558.38</b>	