

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 08/2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 08/2024 Rs. (in crore)

Description	Budget Estimates of UT J&K 2024-25 (Vote on Account)	Actuals up to (the Month) 08/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	43565	35548.77	81.60	25.12
(a) Tax Revenue	10327	5968.07	57.79	29.20
(i) GST	7000	3693.93	52.77	26.00
(ii) Stamps and Registration	400	272.46	68.11	26.00
(iii) Land Revenue	7	19.80	*	47.68
(iv) Sales Tax	950	729.27	76.77	38.02
(v) State Excise Duties	1300	858.27	66.02	46.83
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	670	394.34	58.86	16.93
(b) Non-Tax Revenue	4831	2928.20	60.61	16.52
(c) Grant-in-aid and contributions	28407	26652.50	93.82	25.59
2. Capital Receipts (a + b + c)	9944	910.96	9.16	16.48
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	3	.19	6.33	5.8
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	9941	910.77	9.16	16.49
3. Total Receipts (1 + 2)	53509	36459.73	68.14	20.75
4. Revenue Expenditure (a + b + c + d + e)	40081	32592.16	81.32	28.90
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	12337	6760.61	54.80	19.24
(b) Expenditure on Interest Payment (Revenue)	5136	3380.95	65.83	31.25
(c) Expenditure on Salaries /Wages (Revenue)	15783	12868.53	81.53	36.79
(d) Expenditure on Pension	6825	9582.07	*	22.43
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	13415	3862.09	28.79	5.63
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	13415	3862.09	28.79	5.63
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	19690	18655.77	94.75	26.99
(a) Revenue	18848	18309.80	97.14	28.24
(b) Capital	842	345.97	41.09	4.28
(ii) Social Sector	19194	11031.43	57.47	21.18
(a) Revenue	13977	9958.52	71.25	29.58
(a) Capital	5217	1072.91	20.57	4.56
(iii) Economic Sector	14612	6767.04	46.31	17.41
(a) Revenue	7256	4323.83	59.59	29.44
(b) Capital	7356	2443.21	33.21	9.39
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	53496	36454.25	68.14	20.77
8. Loans and Advances Disbursed	13	5.48	42.15	2.52
9. Revenue Surplus (+) / Deficit (-) (1-4)	3484	(+)2956.61	84.86	15.09
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]	(-)9941	(-)910.77	9.16	*
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)+ 5+8}]	(-)4805	(+)2470.18	51.41	*

* More than 100 per cent

Remarks: This MKI has been prepared on the basis of Vote on Account Budget Estimates of 2024-25 of UT of J&K

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1365.99	1365.99	1564.63	1564.63
May	1110.07	2476.06	1040.84	2605.47
June	1083.19	3559.25	1106.21	3711.69
July	1251.38	4810.63	1126.80	4838.49
August	1157.44	5968.07	1104.07	5942.56
September			1058.83	7001.39
October			1144.04	8145.43
November			1030.30	9175.73
December			1118.49	10294.22
January			1154.95	11449.17
February			1341.33	12790.51
March			1112.71	13903.22
March (Suppl.				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	433.69	433.69	261.78	261.78
May	486.91	920.60	342.91	604.69
June	509.19	1429.79	420.34	1025.03
July	672.16	2101.95	494.63	1519.66
August	826.25	2928.20	726.84	2246.50
September			821.71	3068.21
October			604.64	3672.85
November			362.15	4035.01
December			588.72	4623.73
January			411.85	5035.58
February			567.88	5603.46
March			855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4274.32	4274.32	2713.08	2713.08
May	4952.97	9227.29	6220.76	8933.84
June	3203.83	12431.12	2846.63	11780.47
July	11043.97	23475.09	3121.07	14901.54
August	3177.41	26652.50	3555.49	18457.03
September			3599.16	22056.19
October			3907.19	25963.38
November			126.15	26089.53
December			6565.61	32655.14
January			5315.96	37971.10
February			5111.61	43082.71
March			6691.43	49774.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.03	.03	0.11	0.11
May	.04	.07	0.05	0.17
June	.03	.10	0.06	0.23
July	.07	.17	0.04	0.27
August	.02	.19	0.02	0.29
September			0.08	0.37
October			0.04	0.41
November			0.16	0.57
December			0.14	0.71
January			0.05	0.76
February			5.22	5.98
March			.06	6.04
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	(-)695.84	(-)695.84	-519.63	-519.63
May	(-)368.13	(-)1063.97	-1165.09	-1684.72
June	1075.72	11.75	-1129.07	-2813.79
July	133.33	145.08	513.77	-2300.02
August	765.69	910.77	249.11	-2050.91
September			-502.93	-2553.84
October			290.59	-2263.25
November			3877.95	1614.70
December			-1328.79	285.91
January			-415.76	-129.85
February			1185.19	1055.34
March			5464.29	6519.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4417.49	4417.49	4023.47	4023.47
May	5725.56	10143.05	5353.39	9376.86
June	5070.71	15213.76	4750.37	14127.23
July	12014.77	27228.53	3328.68	17455.91
August	5363.63	32592.16	4805.78	22261.69
September			4002.95	26264.64
October			5049.18	31313.82
November			4391.86	35705.69
December			5621.15	41326.84
January			5035.10	46361.94
February			6263.79	52625.73
March			11922.73	64548.46
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	571.37	571.37	551.14	551.14
May	737.07	1308.44	587.68	1138.82
June	642.10	1950.54	551.29	1690.11
July	704.09	2654.63	746.29	2436.40
August	726.32	3380.95	574.96	3011.36
September			900.76	3912.12
October			630.11	4542.23
November			590.46	5132.70
December			570.90	5703.60
January			668.44	6372.04
February			618.45	6990.49
March			938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2631.74	2631.74	2315.39	2315.39
May	2691.49	5323.23	2610.51	4925.9
June	2449.16	7772.39	3388.49	8314.39
July	2820.87	10593.26	1700.97	10015.36
August	2275.27	12868.53	2321.89	12337.25
September			2078.69	14415.94
October			2919.72	17335.66
November			1881.40	19217.06
December			2343.73	21560.79
January			2341.64	23902.43
February			2490.24	26392.67
March			2931.45	29324.12
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	425.59	425.59	413.23	413.23
May	964.29	1389.88	908.06	1321.29
June	644.82	2034.70	333.64	1654.93
July	6435.58	8470.28	281.07	1936.00
August	1111.79	9582.07	874.12	2810.12
September			206.32	3016.44
October			489.22	3505.66
November			959.64	4465.30
December			1281.50	5746.80
January			719.96	6466.76
February			1346.13	7812.89
March			2483.82	10296.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	960.70	960.70	-3.49	-3.49
May	452.89	1413.59	1083.57	1080.08
June	801.25	2214.84	178.55	1258.63
July	1084.07	3298.91	242.91	1501.54
August	563.18	3862.09	829.74	2331.28
September			973.16	3304.44
October			894.59	4199.03
November			1004.38	5203.41
December			1322.95	6526.36
January			1430.30	7956.66
February			1944.57	9901.23
March			2200.48	12101.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.0	0.00
May	3.41	3.41	2.50	2.50
June	0	3.41	0.00	2.50
July	2.07	5.48	0.00	2.50
August	0	5.48	0.00	2.50
September			0.74	3.24
October			2.73	5.97
November			0.47	6.44
December			0.07	6.51
January			1.65	8.16
February			2.87	11.03
March			.46	11.49
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 08/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 08/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
Book

