

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of July, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2021

Sl. No.	Description	Budget Estimates 2021-22 (` in Crores)	Actuals up to July, 2021 (` in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	79325.42	18993.21	23.94	15.06
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	25750.00	12624.11	49.03	15.2
	(i)SGST	9337.61	2546.92	27.28	11.72
	(ii) Stamps and Registration	1650.00	411.65	24.95	12.51
	(iii) Land Revenue	850.00	310.22	36.50	30.33
	(iv) Sales Tax	4356.89	1333.17	30.60	11.46
	(v) State Excise Duties	5500.00	1164.25	21.17	12.8
	(vi) State's Share of Union Taxes	22675.42	5623.73	24.80	21.15
	(vii) Other Taxes and Duties	-18619.92	1234.17	-6.63	7.6
	(b) Non -Tax Revenue	9250.00	3393.95	36.69	12.96
	(c) Grants -in-Aid and Contribution	21650.00	2975.16	13.74	15.62
2.	Capital Receipts	17820.01	4832.70	27.12	24.88
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	320.00	8.87	2.77	4.65
	(b) Other Receipts	0.00	0.03	--	--
	(c) Borrowings and Other Liabilities (Net)	17500.01	4823.80	27.56	25.32
3.	Total Receipts (1+2)	97145.43	23825.91	24.53	16.49
4.	Revenue Expenditure (a+b+c+d+e)	83027.55	20408.36	24.58	18.34
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	35915.44	6782.59	18.88	13.64
	(b) Expenditure on Interest Payments	6470.83	1306.48	20.19	9.76
	(c) Expenditure on Salaries/Wages	26552.99	9174.55	34.55	25.83
	(d) Expenditure on Pension	6608.61	2487.65	37.64	31.11
	(e) Expenditure on Subsidy	7479.68	657.09	8.79	11.25
5.	Capital Expenditure (a+b)	13839.35	3417.55	24.69	6.41
	(a)Expenditure on Capital Account {(excluding (b))}	13674.50	3368.54	24.63	6.21
	(b) Expenditure on Salaries/Wages	164.85	49.01	29.73	23.48
6.	Sector Wise Expenditure				
(i)	General Sector	22713.13	6289.69	27.69	20.2
	(a) Revenue	21878.73	6242.36	28.53	20.86
	(b) Capital	834.40	47.33	5.67	4.24
(ii)	Social Sector	35939.29	9187.36	25.56	18.15
	(a) Revenue	32069.83	8091.28	25.23	19.39
	(b) Capital	3869.46	1096.08	28.33	7.32
(iii)	Economic Sector	37165.83	8086.71	21.76	13.28
	(a) Revenue	28030.33	5812.56	20.74	15.76
	(b) Capital	9135.50	2274.15	24.89	6.26
(iv)	Grants -in-aid-Contributions	1048.65	262.16	25.00	7.53
7.	Total Expenditure (4+ 5)	96866.90	23825.91	24.60	16.55
8.	Loans and Advances Disbursed	239.55	0.00	0.00	2.93
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-3702.13	-1415.15	38.23	-296
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-17461.03	-4823.80	27.63	25.32
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-10990.20	-3517.32	32.00	36.55

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2663.21	2663.21	3393.68	3393.68
May	2676.90	5340.11	1429.50	4823.18
June	2956.34	8296.45	3227.05	8050.23
July	4327.66	12624.11	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	319.91	319.91	3393.68	3393.68
May	1019.21	1339.12	1429.50	4823.18
June	1005.08	2344.20	3227.05	8050.23
July	1049.75	3393.95	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	359.50	359.50	3393.68	3393.68
May	1467.19	1826.69	1429.50	4823.18
June	1086.28	2912.97	3227.05	8050.23
July	62.19	2975.16	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans & Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	3393.68	3393.68
May	0.50	0.51	1429.50	4823.18
June	0.14	0.65	3227.05	8050.23
July	8.22	8.87	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	3393.68	3393.68
May	0.03	0.03	1429.50	4823.18
June	0.00	0.03	3227.05	8050.23
July	0.00	0.03	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS
Borrowing & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1093.25	1093.25	3393.68	3393.68
May	783.13	1876.38	1429.50	4823.18
June	2286.80	4163.18	3227.05	8050.23
July	660.62	4823.80	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	362.48	362.48	3393.68	3393.68
May	2333.74	2696.22	1429.50	4823.18
June	2477.88	5174.10	3227.05	8050.23
July	1608.49	6782.59	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	164.06	164.06	3393.68	3393.68
May	279.30	443.36	1429.50	4823.18
June	251.88	695.24	3227.05	8050.23
July	611.24	1306.48	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3320.42	3320.42	3393.68	3393.68
May	2092.19	5412.61	1429.50	4823.18
June	1878.58	7291.19	3227.05	8050.23
July	1883.36	9174.55	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	462.70	462.70	3393.68	3393.68
May	530.05	992.75	1429.50	4823.18
June	1111.43	2104.18	3227.05	8050.23
July	383.47	2487.65	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	10.60	10.60	3393.68	3393.68
May	10.71	21.31	1429.50	4823.18
June	38.47	59.78	3227.05	8050.23
July	597.31	657.09	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	100.53	100.53	3393.68	3393.68
May	687.57	788.10	1429.50	4823.18
June	1565.34	2353.44	3227.05	8050.23
July	1015.10	3368.54	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	15.09	15.09	3393.68	3393.68
May	13.40	28.49	1429.50	4823.18
June	11.07	39.56	3227.05	8050.23
July	9.45	49.01	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	3393.68	3393.68
May	-0.01	0.00	1429.50	4823.18
June	0.00	0.00	3227.05	8050.23
July	0.00	0.00	3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.