

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 07/2026)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 07/2026 (₹ in crore)

Description	Budget Estimates of UT J&K 2026-27	Actuals up to (the Month) 07/2026	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	90018	26743.51	29.71	28.67
(a) Tax Revenue	20700	5406.11	26.12	21.28
(i) GST	13000	3254.27	25.03	19.39
(ii) Stamps and Registration	1100	254.16	23.11	25.75
(iii) Land Revenue	54	16.73	30.98	9.79
(iv) Sales Tax	2100	784.14	37.34	32.59
(v) State Excise Duties	3000	733.44	24.45	22.76
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1446	363.37	25.13	19.31
(b) Non-Tax Revenue	11100	2441.24	21.99	20.22
(c) Grant-in-aid and contributions	58218	18896.16	32.46	32.87
2. Capital Receipts (a + b + c)	20605	(-)1719.56	8.35	6.39
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.22	4.40	2.6
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	20600	(-) 1719.78	8.35	11.90
3. Total Receipts (1 + 2)	110623	25023.95	22.62	23.37
4. Revenue Expenditure (a + b + c + d + e)	80640	23220.49	28.8	30.36
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27897	6869.69	24.63	28.53
(b) Expenditure on Interest Payment (Revenue)	12283	3135.23	25.52	26.49
(c) Expenditure on Salaries /Wages (Revenue)	24683	8401.89	34.04	33.35
(d) Expenditure on Pension	15777	4813.68	30.51	32.07
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	25237	1793.58	7.11	2.63
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25237	1793.58	7.11	2.63
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	34271	9376.03	27.36	27.47
(a) Revenue	32824	9261.24	28.21	28.63
(b) Capital	1447	114.79	7.93	5.54
(ii) Social Sector	38681	8745.97	22.61	22.13
(a) Revenue	29391	8277.38	28.16	29.06
(b) Capital	9290	468.59	5.04	1.33
(iii) Economic Sector	32925	6892.07	20.93	20.51
(a) Revenue	18425	5681.87	30.84	35.73
(b) Capital	14500	1210.2	8.35	3.11
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	105877	25014.07	23.63	23.37
8. Loans and Advances Disbursed	82	9.88	12.05	17.28
9. Revenue Surplus (+) / Deficit (-) (1-4)	9378	3523.02	37.57	16.19
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))-(7+8)]	(-)15936	1719.78	10.79	11.90
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]	(-)3653	4855.01	132.90	142.50

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1597.92	1597.92	1165.00	1165.00
May	1245.58	2843.50	1144.96	2309.96
June	1190.81	4034.31	1075.35	3385.31
July	1371.80	5406.11	1200.73	4586.04
August			1150.93	5736.97
September			1092.30	6829.27
October			1164.47	7993.74
November			1,141.89	9135.63
December			1130.15	10265.78
January			1187.08	11452.86
February			1068.73	12521.59
March (P)			1416.55	13938.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	478.06	478.06	461.61	461.61
May	518.98	997.04	480.53	942.14
June	645.25	1642.29	534.74	1476.88
July	798.95	2441.24	616.89	2093.77
August			671.80	2765.57
September			579.07	3344.64
October			539.30	3883.94
November			501.67	4385.61
December			577.96	4963.57
January			520.28	5483.85
February			581.26	6065.11
March (P)			915.51	6980.62
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	6931.71	6931.71	5262.97	5262.97
May	3838.52	10770.23	4053.56	9316.53
June	3537.96	14308.19	3991.54	13308.07
July	4587.97	18896.16	5962.52	19270.59
August			4425.57	23696.16
September			4047.62	27743.78
October			3454.06	31197.84
November			3294.25	34492.09
December			3741.00	38233.09
January			4597.00	42830.09
February			6132.78	48962.87
March (P)			4382.05	53344.92
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.02	0.02
May	0.07	0.13	0.03	0.05
June	0.05	0.18	0.04	0.09
July	0.04	0.22	0.04	0.13
August			0.02	0.11
September			0.08	0.03
October			0.0	0.03
November			0.03	0.06
December			0.03	0.09
January			0.04	0.13
February			0.03	0.16
March (P)			0.03	0.19
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March (P)			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	(-) 2592.01	(-) 2592.01	(-)1162.44	(-)1162.44
May	(-) 386.63	(-) 2978.64	(-) 840.44	(-) 322.00
June	998.75	(-)1979.89	(-) 429.35	(-) 751.35
July	260.11	(-)1719.78	(-) 278.80	(-)1030.15
August			438.29	(-) 591.86
September			1096.16	504.30
October			1505.18	2009.48
November			(-) 459.14	1550.34
December			3459.41	5009.75
January			394.18	5403.93
February			(-)1426.60	3977.33
March (P)			9239.00	13216.33
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	6421.03	6421.03	5720.21	5720.21
May	5091.05	11512.08	6434.38	12154.59
June	5909.88	17421.96	4997.86	17152.45
July	5798.53	23220.49	7044.69	24197.14
August			5383.86	29581.00
September			6246.32	35827.32
October			5134.31	40961.63
November			4195.02	45156.65
December			7120.29	52276.94
January			5025.38	57302.32
February			5436.00	62738.32
March (P)			10376.00	73114.32
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	702.70	702.70	668.91	668.91
May	767.17	1469.87	820.09	1489.00
June	834.23	2304.10	683.42	2172.42
July	831.13	3135.23	878.64	3051.06
August			800.46	3851.52
September			965.47	4816.99
October			543.05	5360.04
November			811.66	6171.70
December			837.11	7008.81
January			819.66	7828.47
February			825.31	8653.78
March (P)			1024.48	9678.26
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2030.26	2030.26	1909.49	1909.49
May	2272.31	4302.57	2111.99	4021.48
June	2156.74	6459.31	2114.58	6136.06
July	1942.58	8401.89	1832.29	7968.35
August			1905.00	9873.35
September			2237.66	12,111.01
October			1892.91	14003.92
November			1860.02	15863.94
December			2260.95	18124.89
January			1706.81	19831.70
February			1976.56	21808.26
March (P)			2071.69	23879.95
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1958.33	1958.33	1630.06	1630.06
May	224.54	2182.87	1026.93	2656.99
June	1326.39	3509.26	242.34	2899.33
July	1304.42	4813.68	2007.96	4907.29
August			813.49	5720.78
September			1133.87	6854.65
October			918.36	7773.01
November			33.99	7807.00
December			1709.59	9516.59
January			1042.01	10558.60
February			492.11	11050.71
March (P)			2851.63	13902.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-5.29	-5.29	-3.55	-3.55
May	125.47	120.18	85.14	81.59
June	460.69	580.87	174.26	255.85
July	1212.71	1793.58	449.76	705.61
August			1302.71	2008.32
September			534.18	2542.50
October			1525.20	4067.70
November			282.50	4350.20
December			1786.26	6136.46
January			1672.80	7809.26
February			916.25	8725.51
March (P)			5571.85	14297.36
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March (P)			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	10.50	10.50
May	0	0	0	10.50
June	2.25	2.25	0.20	10.70
July	7.63	9.88	6.93	17.63
August			0	17.63
September			34.57	52.20
October			3.50	55.70
November			1.18	56.88
December			2.00	58.88
January			0.40	59.28
February			3.95	63.23
March (P)			5.29	68.52
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 07/2026**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2026-2027 cumulatively up to closure of Accounts for the month of 07/2026	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)