

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 07/2022)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of 07/2022

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2022-23	Actuals upto (the Month) 07/2022	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	102322	19935.75	19.48	16.86
(a) Tax Revenue	16666	4093.53	24.56	4.77
(i) GST	10600	2446.07	23.08	9.91
(ii) Stamps and Registration	575	188.73	32.82	20.42
(iii) Land Revenue	11	44.20	401.81	38.80
(iv) Sales Tax	1800	546.14	30.34	23.07
(v) State Excise Duties	1900	622.77	32.78	16.18
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1780	245.62	13.80	2.99
(b) Non-Tax Revenue	8648	1189.51	13.75	15.47
(c) Grants in aid and contribution	77008	14652.71	19.03	24.88
2. Capital Receipts (a+b+c)	10628	-1591.72	-14.99	10.41
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.52	10.4	0.19
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10623	-1592.24	-14.99	10.50
3. Total Receipts (1+2)	112950	18344.03	16.24	16.20
4. Revenue Expenditure (a+b+c+d+e)	71615	17170.78	23.98	25.04
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21648	3883.20	17.94	15.54
(b) Expenditure on Interest Payment (Revenue)	7692	1780.34	23.15	16.97
(c) Expenditure on Salaries /Wages (Revenue)	32495	9555.72	29.41	30.65
(d) Expenditure on Pension	9780	1951.52	19.95	33.09
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a+b)	41226	1160.25	2.81	1.86
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41226	1160.25	2.81	1.86
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	34163	7593.09	22.23	21.63
(a) Revenue	31697	7477.57	23.59	26.28
(b) Capital	2466	115.52	4.68	0.41
(ii) Social Sector	42883	7165.58	16.71	20.18
(a) Revenue	26351	6861.96	26.04	26.66
(a) Capital	16532	303.62	1.84	0.51
(ii) Economic Sector	32225	3572.37	11.09	8.52
(a) Revenue	13567	2831.25	20.87	18.38
(b) Capital	18658	741.12	3.97	3.21
(iv) Grants-in-aid Contribution	0	0	0	0
7. Total Expenditure (4+5)	112841	18331.03	16.25	16.20
8. Loans and Advances Disbursed	109	13.00	11.93	23.12
9. Revenue Surplus (+)/Deficit (-) (1-4)	30707	2764.97	9.00	-1.17
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	(-)10623	-1592.24	-14.99	10.50
11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+ 5+8]	(-)2931	188.10	-6.42	-2.82

Sd/-

Sr. Accounts Officer
(Book Section)

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Tax Revenue				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1073.10	1073.10	1104.73	1104.73
May	934.74	2007.84	477.46	1582.19
June	1110.67	3118.51	738.89	2321.08
July	975.02	4093.53	1066.21	3387.29
August			1030.40	4417.69
September			951.73	5369.42
October			1060.25	6429.67
November			968.73	7398.40
December			854.49	8252.89
January			1137.46	9390.35
February			733.39	10123.74
March			1207.68	11331.42
March (Suppl.				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Non-Tax Revenue				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	312.31	312.31	194.23	194.23
May	277.30	589.61	148.65	342.88
June	313.81	903.42	223.25	566.13
July	286.09	1189.51	256.45	822.58
August			326.46	1149.04
September			374.15	1523.19
October			285.76	1808.95
November			707.74	2516.69
December			628.35	3145.04
January			597.64	3742.68
February			448.83	4191.51
March			1016.51	5208.02
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Grants-in-aid and Contribution				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5589.00	5589.00	3262.55	3262.55
May	3106.13	8695.13	2439.11	5701.66
June	3098.98	11794.11	5587.67	11289.33
July	2858.60	14652.71	2025.24	13314.57
August			2395.86	15710.43
September			600.78	16311.21
October			5900.76	22211.97
November			2997.74	25209.71
December			3301.02	28510.73
January			3287.55	31798.28
February			3821.05	35619.33
March			7071.69	42691.02
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Recovery of Loans and Advances				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.26	0.26	0.10	0.10
May	0.12	0.38	0.12	0.22
June	0.09	0.47	0.04	0.26
July	0.05	0.52	0.08	0.34
August			0.04	0.38
September			0.08	0.46
October			0.04	0.50
November			0.07	0.57
December			0.14	0.71
January			0.05	0.76
February			0.14	0.90
March			0.13	1.03
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Other Receipts				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In Crores)				
Capital Receipts Borrowings and Other Liabilities				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-428.53	-428.53	-751.34	-751.34
May	-1938.65	-2367.18	534.39	216.95
June	363.08	-2004.10	-2482.97	-2699.92
July	411.86	-1592.24	1827.24	-872.68
August			620.69	-251.99
September			2482.13	2734.12
October			-2147.49	586.63
November			943.20	1529.83
December			-512.75	2042.58
January			1204.02	3246.60
February			22.82	3269.42
March			5985.40	9254.82
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6509.06	6509.06	3812.11	3812.11
May	2143.45	8652.51	3730.41	7542.52
June	4717.96	13370.47	3482.18	11024.70
July	3800.31	17170.78	4561.58	15586.28
August			3672.60	19258.88
September			3878.47	23137.35
October			4261.07	27398.42
November			4807.57	32205.99
December			4439.01	36645.00
January			4912.03	41557.03
February			4326.67	45883.70
March			11450.83	57334.53
March (Supp				

Monthly Trend				
(Format of Progressive Figures)				
(Rs. In Crores)				
Revenue Expenditure				
Expenditure on Interest Payment				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	421.08	421.08	447.74	447.74
May	460.52	881.60	336.11	783.85
June	382.67	1264.27	292.07	1075.92
July	516.07	1780.34	528.83	1604.75
August			370.70	1975.45
September			618.78	2594.23
October			411.08	3005.31
November			397.40	3402.71
December			358.50	3761.21
January			558.66	4319.87
February			453.85	4773.72
March			702.36	5476.08
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				
(Rs. In Crores)				
Revenue Expenditure				
Expenditure on Salaries & Wages				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3958.42	3958.42	2195.37	2195.37
May	1023.68	4982.10	2023.00	4218.37
June	2364.62	7346.72	2112.43	6330.80
July	2209.00	9555.72	1987.75	8318.55
August			2116.94	10435.49
September			2208.00	12643.49
October			2117.61	14761.10
November			2208.22	16969.32
December			2260.63	19229.95
January			2287.32	21517.27
February			2234.38	23751.65
March			2324.33	26075.98
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Pension				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	966.96	966.96	650.50	650.50
May	106.73	1073.69	520.97	1171.47
June	726.44	1800.13	514.75	1686.22
July	151.39	1951.52	1267.57	2953.79
August			443.89	3397.68
September			289.92	3687.60
October			769.91	4457.51
November			590.67	5048.18
December			728.58	5776.76
January			767.53	6544.29
February			321.06	6865.35
March			4699.61	11564.96
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Subsidy				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Expenditure				
Expenditure on Capital Account				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	36.33	36.33	-1.84	-1.84
May	226.36	262.69	292.04	293.88
June	168.03	430.72	142.90	436.78
July	729.53	1160.25	611.84	1048.62
August			690.64	1739.26
September			1033.27	2772.53
October			823.72	3596.25
November			807.58	4403.83
December			855.51	5259.34
January			1313.94	6573.28
February			689.33	7262.61
March			3815.40	11078.01
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)			(Rs. In Crores)	
Capital Expenditure				
Expenditure on Salary/Wages				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0.28	0.28
August			0	0.28
September			0	0.28
October			0	0.28
November			0.43	0.71
December			0	0.71
January			0	0.71
February			0	0.71
March			0	0.71
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Loans and Advances Disbursed				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.75	0.75	0	0
May	9.83	10.58	7.50	7.50
June	0.64	11.22	7.90	15.40
July	1.78	13.00	1.80	17.20
August			9.83	27.03
September			1.50	28.53
October			14.52	43.05
November			2.33	45.38
December			2.23	47.61
January			0.75	48.36
February			10.23	58.59
March			15.18	73.77
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 07/2022**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2022-2023 cumulatively up to closure of Accounts for the month of 07/2022	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sd/-

Sr. Accounts Officer
(Book Section)