

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of June, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June, 2021

Sl. No.	Description	Budget Estimates 2021-22 (₹ in Crores)	Actuals up to June, 2021 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	79325.42	13553.63	17.09	15.06
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	48425.42	8296.45	17.13	15.2
	(i) SGST	9337.61	1705.39	18.26	11.72
	(ii) Stamps and Registration	1650.00	233.52	14.15	12.51
	(iii) Land Revenue	850.00	239.05	28.12	30.33
	(iv) Sales Tax	4356.89	821.00	18.84	11.46
	(v) State Excise Duties	5500.00	723.75	13.16	12.8
	(vi) State's Share of Union Taxes	24108.45	3669.01	15.22	21.15
	(vii) Other Taxes and Duties	2622.47	904.73	34.50	7.6
	(b) Non -Tax Revenue	9250.00	2344.20	25.34	12.96
	(c) Grants -in-Aid and Contribution	21650.00	2912.97	13.45	15.62
2.	Capital Receipts	20510.89	4163.86	20.30	24.88
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	320.00	0.65	0.20	4.65
	(b) Other Receipts	0.00	0.03	--	--
	(c) Borrowings and Other Liabilities (Net)	20190.89	4163.18	20.62	25.32
3.	Total Receipts (1+2)	99836.31	17717.49	17.75	16.49
4.	Revenue Expenditure (a+b+c+d+e)	84927.55	15324.49	18.04	18.34
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	37815.44	5174.10	13.68	13.64
	(b) Expenditure on Interest Payments	6470.83	695.24	10.74	9.76
	(c) Expenditure on Salaries/Wages	26552.99	7291.19	27.46	25.83
	(d) Expenditure on Pension	6608.61	2104.18	31.84	31.11
	(e) Expenditure on Subsidy	7479.68	59.78	0.80	11.25
5.	Capital Expenditure (a+b)	14604.06	2393.00	16.39	6.41
	(a) Expenditure on Capital Account {excluding (b)}	14439.21	2353.44	16.30	6.21
	(b) Expenditure on Salaries/Wages	164.85	39.56	24.00	23.48
6.	Sector Wise Expenditure				
(i)	General Sector	23222.01	4718.60	20.32	20.2
	(a) Revenue	22238.11	4683.71	21.06	20.86
	(b) Capital	983.90	34.89	3.55	4.24
(ii)	Social Sector	36631.38	6713.84	18.33	18.15
	(a) Revenue	32761.92	6268.20	19.13	19.39
	(b) Capital	3869.46	445.64	11.52	7.32
(iii)	Economic Sector	38559.57	6022.91	15.62	13.28
	(a) Revenue	28808.87	4110.43	14.27	15.76
	(b) Capital	9750.70	1912.48	19.61	6.26
(iv)	Grants -in-aid-Contributions	11185.65	262.16	2.34	7.53
7.	Total Expenditure (4+ 5)	99531.61	17717.49	17.80	16.55
8.	Loans and Advances Disbursed	304.70	0.00	0.00	2.93
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-5602.13	-1770.86	31.61	-296
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-20190.89	-4163.18	20.62	25.32
11.	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-13720.06	-3467.94	25.28	36.55

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2663.21	2663.21	3393.68	3393.68
May	2676.90	5340.11	1429.50	4823.18
June	2956.34	8296.45	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	319.91	319.91	3393.68	3393.68
May	1019.21	1339.12	1429.50	4823.18
June	1005.08	2344.20	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	359.50	359.50	3393.68	3393.68
May	1467.19	1826.69	1429.50	4823.18
June	1086.28	2912.97	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	3393.68	3393.68
May	0.50	0.51	1429.50	4823.18
June	0.14	0.65	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	3393.68	3393.68
May	0.03	0.03	1429.50	4823.18
June	0.00	0.03	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowing & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1093.25	1093.25	3393.68	3393.68
May	783.13	1876.38	1429.50	4823.18
June	2286.80	4163.18	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	362.48	362.48	3393.68	3393.68
May	2333.74	2696.22	1429.50	4823.18
June	2477.88	5174.10	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	164.06	164.06	3393.68	3393.68
May	279.30	443.36	1429.50	4823.18
June	251.88	695.24	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3320.42	3320.42	3393.68	3393.68
May	2092.19	5412.61	1429.50	4823.18
June	1878.58	7291.19	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	462.70	462.70	3393.68	3393.68
May	530.05	992.75	1429.50	4823.18
June	1111.43	2104.18	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	10.60	10.60	3393.68	3393.68
May	10.71	21.31	1429.50	4823.18
June	38.47	59.78	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	100.53	100.53	3393.68	3393.68
May	687.57	788.10	1429.50	4823.18
June	1565.34	2353.44	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	15.09	15.09	3393.68	3393.68
May	13.40	28.49	1429.50	4823.18
June	11.07	39.56	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	3393.68	3393.68
May	-0.01	0.00	1429.50	4823.18
June	0.00	0.00	3227.05	8050.23
July			3385.99	11436.22
August			3603.98	15040.20
September			2393.04	17433.24
October			3352.20	20785.44
November			3211.95	23997.39
December			2468.20	26465.59
January			4712.82	31178.41
February			3771.49	34949.90
March (Preliminary)			8276.84	43226.74

Sd/-
Sr. Accounts Officer / Book Section.