

**GOVERNMENT OF UT JAMMU & KASHMIR**  
**ACCOUNTS AT GLANCE ( At the end of 06 /2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of 06 /2022**

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2022-23	Actuals upto (the Month) 06 /2022	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>102322</b>	15816.04	15.46	<b>10.52</b>
(a) Tax Revenue	<b>16666</b>	3118.51	18.71	<b>2.68</b>
(i) GST	10600	1879.54	17.73	5.53
(ii) Stamps and Registration	575	145.23	25.26	9.61
(iii) Land Revenue	11	29.50	268.18	14.4
(iv) Sales Tax	1800	407.30	22.63	14.63
(v) State Excise Duties	1900	468.34	24.65	7.99
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1780	188.60	10.60	1.72
(b) Non-Tax Revenue	<b>8648</b>	903.42	10.45	<b>10.64</b>
(c) Grants in aid and contribution	<b>77008</b>	11794.11	15.32	<b>15.64</b>
<b>2. Capital Receipts (a+b+c)</b>	<b>10628</b>	-2003.63	<b>-18.85</b>	<b>10.04</b>
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.47	9.4	0.11
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10623	-2004.10	-18.87	10.13
<b>3. Total Receipts (1+2)</b>	<b>112950</b>	13812.41	12.23	<b>10.47</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>71615</b>	13370.47	18.67	<b>16</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21648	2959.35	13.67	31.41
(b) Expenditure on Interest Payment (Revenue)	7692	1264.27	16.44	10.47
(c) Expenditure on Salaries /Wages (Revenue)	32495	7346.72	22.61	64.50
(d) Expenditure on Pension	9780	1800.13	18.41	22.98
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a+b)</b>	<b>41226</b>	430.72	1.05	<b>1.48</b>
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41226	430.72	1.05	1.48
(b) Expenditure on Salary/Wages	0	0	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>34163</b>	6050.79	17.71	<b>14.08</b>
(a) Revenue	31697	5972.39	18.84	17.17
(b) Capital	2466	78.40	3.179	0
<b>(ii) Social Sector</b>	<b>42883</b>	5284.77	12.32	<b>12.93</b>
(a) Revenue	26351	5174.26	19.64	17.11
(a) Capital	16532	110.51	0.67	0.26
<b>(ii) Economic Sector</b>	<b>32225</b>	2465.63	7.65	<b>5.48</b>
(a) Revenue	13567	2223.82	16.39	10.67
(b) Capital	18658	241.81	1.30	2.69
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	0	0	<b>0</b>
<b>7. Total Expenditure (4+5)</b>	<b>112841</b>	13801.19	12.23	<b>10.46</b>
<b>8. Loans and Advances Disbursed</b>	<b>109</b>	11.22	10.29	<b>16.29</b>
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>30707</b>	2445.57	7.96	<b>-1.58</b>
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]</b>	<b>(-)10623</b>	-2004.10	18.87	<b>10.13</b>
<b>11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+ 5+8]</b>	<b>(-)2931</b>	-739.83	25.24	<b>9.41</b>

Sd/-

Sr. Accounts Officer  
(Book Section)

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Tax Revenue</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1073.10</b>	<b>1073.10</b>	<b>1104.73</b>	<b>1104.73</b>
May	<b>934.74</b>	<b>2007.84</b>	<b>477.46</b>	<b>1582.19</b>
June	<b>1110.67</b>	<b>3118.51</b>	<b>738.89</b>	<b>2321.08</b>
July			<b>1066.21</b>	<b>3387.29</b>
August			<b>1030.40</b>	<b>4417.69</b>
September			<b>951.73</b>	<b>5369.42</b>
October			<b>1060.25</b>	<b>6429.67</b>
November			<b>968.73</b>	<b>7398.40</b>
December			<b>854.49</b>	<b>8252.89</b>
January			<b>1137.46</b>	<b>9390.35</b>
February			<b>733.39</b>	<b>10123.74</b>
March			<b>1207.68</b>	<b>11331.42</b>
March (Suppl.				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>312.31</b>	<b>312.31</b>	<b>194.23</b>	<b>194.23</b>
May	<b>277.30</b>	<b>589.61</b>	<b>148.65</b>	<b>342.88</b>
June	<b>313.81</b>	<b>903.42</b>	<b>223.25</b>	<b>566.13</b>
July			<b>256.45</b>	<b>822.58</b>
August			<b>326.46</b>	<b>1149.04</b>
September			<b>374.15</b>	<b>1523.19</b>
October			<b>285.76</b>	<b>1808.95</b>
November			<b>707.74</b>	<b>2516.69</b>
December			<b>628.35</b>	<b>3145.04</b>
January			<b>597.64</b>	<b>3742.68</b>
February			<b>448.83</b>	<b>4191.51</b>
March			<b>1016.51</b>	<b>5208.02</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>5589.00</b>	<b>5589.00</b>	<b>3262.55</b>	<b>3262.55</b>
May	<b>3106.13</b>	<b>8695.13</b>	<b>2439.11</b>	<b>5701.66</b>
June	<b>3098.98</b>	<b>11794.11</b>	<b>5587.67</b>	<b>11289.33</b>
July			<b>2025.24</b>	<b>13314.57</b>
August			<b>2395.86</b>	<b>15710.43</b>
September			<b>600.78</b>	<b>16311.21</b>
October			<b>5900.76</b>	<b>22211.97</b>
November			<b>2997.74</b>	<b>25209.71</b>
December			<b>3301.02</b>	<b>28510.73</b>
January			<b>3287.55</b>	<b>31798.28</b>
February			<b>3821.05</b>	<b>35619.33</b>
March			<b>7071.69</b>	<b>42691.02</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Receipts</b>				
<b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.26</b>	<b>0.26</b>	<b>0.10</b>	<b>0.10</b>
May	<b>0.12</b>	<b>0.38</b>	<b>0.12</b>	<b>0.22</b>
June	<b>0.09</b>	<b>0.47</b>	<b>0.04</b>	<b>0.26</b>
July			<b>0.08</b>	<b>0.34</b>
August			<b>0.04</b>	<b>0.38</b>
September			<b>0.08</b>	<b>0.46</b>
October			<b>0.04</b>	<b>0.50</b>
November			<b>0.07</b>	<b>0.57</b>
December			<b>0.14</b>	<b>0.71</b>
January			<b>0.05</b>	<b>0.76</b>
February			<b>0.14</b>	<b>0.90</b>
March			<b>0.13</b>	<b>1.03</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Receipts</b>				
<b>Other Receipts</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Capital Receipts</b>				
<b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-428.53</b>	<b>-428.53</b>	<b>-751.34</b>	<b>-751.34</b>
May	<b>-1938.65</b>	<b>-2367.18</b>	<b>534.39</b>	<b>216.95</b>
June	<b>363.08</b>	<b>-2004.10</b>	<b>-2482.97</b>	<b>-2699.92</b>
July			<b>1827.24</b>	<b>-872.68</b>
August			<b>620.69</b>	<b>-251.99</b>
September			<b>2482.13</b>	<b>2734.12</b>
October			<b>-2147.49</b>	<b>586.63</b>
November			<b>943.20</b>	<b>1529.83</b>
December			<b>-512.75</b>	<b>2042.58</b>
January			<b>1204.02</b>	<b>3246.60</b>
February			<b>22.82</b>	<b>3269.42</b>
March			<b>5985.40</b>	<b>9254.82</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>6509.06</b>	<b>6509.06</b>	<b>3812.11</b>	<b>3812.11</b>
May	<b>2143.45</b>	<b>8652.51</b>	<b>3730.41</b>	<b>7542.52</b>
June	<b>4717.96</b>	<b>13370.47</b>	<b>3482.18</b>	<b>11024.70</b>
July			<b>4561.58</b>	<b>15586.28</b>
August			<b>3672.60</b>	<b>19258.88</b>
September			<b>3878.47</b>	<b>23137.35</b>
October			<b>4261.07</b>	<b>27398.42</b>
November			<b>4807.57</b>	<b>32205.99</b>
December			<b>4439.01</b>	<b>36645.00</b>
January			<b>4912.03</b>	<b>41557.03</b>
February			<b>4326.67</b>	<b>45883.70</b>
March			<b>11450.83</b>	<b>57334.53</b>
March (Supp				



<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Revenue Expenditure</b>				
<b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>421.08</b>	<b>421.08</b>	<b>447.74</b>	<b>447.74</b>
May	<b>460.52</b>	<b>881.60</b>	<b>336.11</b>	<b>783.85</b>
June	<b>382.67</b>	<b>1264.27</b>	<b>292.07</b>	<b>1075.92</b>
July			<b>528.83</b>	<b>1604.75</b>
August			<b>370.70</b>	<b>1975.45</b>
September			<b>618.78</b>	<b>2594.23</b>
October			<b>411.08</b>	<b>3005.31</b>
November			<b>397.40</b>	<b>3402.71</b>
December			<b>358.50</b>	<b>3761.21</b>
January			<b>558.66</b>	<b>4319.87</b>
February			<b>453.85</b>	<b>4773.72</b>
March			<b>702.36</b>	<b>5476.08</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Revenue Expenditure</b>				
<b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>3958.42</b>	<b>3958.42</b>	<b>2195.37</b>	<b>2195.37</b>
May	<b>1023.68</b>	<b>4982.10</b>	<b>2023.00</b>	<b>4218.37</b>
June	<b>2364.62</b>	<b>7346.72</b>	<b>2112.43</b>	<b>6330.80</b>
July			<b>1987.75</b>	<b>8318.55</b>
August			<b>2116.94</b>	<b>10435.49</b>
September			<b>2208.00</b>	<b>12643.49</b>
October			<b>2117.61</b>	<b>14761.10</b>
November			<b>2208.22</b>	<b>16969.32</b>
December			<b>2260.63</b>	<b>19229.95</b>
January			<b>2287.32</b>	<b>21517.27</b>
February			<b>2234.38</b>	<b>23751.65</b>
March			<b>2324.33</b>	<b>26075.98</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Pension</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>966.96</b>	<b>966.96</b>	<b>650.50</b>	<b>650.50</b>
May	<b>106.73</b>	<b>1073.69</b>	<b>520.97</b>	<b>1171.47</b>
June	<b>726.44</b>	<b>1800.13</b>	<b>514.75</b>	<b>1686.22</b>
July			<b>1267.57</b>	<b>2953.79</b>
August			<b>443.89</b>	<b>3397.68</b>
September			<b>289.92</b>	<b>3687.60</b>
October			<b>769.91</b>	<b>4457.51</b>
November			<b>590.67</b>	<b>5048.18</b>
December			<b>728.58</b>	<b>5776.76</b>
January			<b>767.53</b>	<b>6544.29</b>
February			<b>321.06</b>	<b>6865.35</b>
March			<b>4699.61</b>	<b>11564.96</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Expenditure</b>				
<b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>36.33</b>	<b>36.33</b>	<b>-1.84</b>	<b>-1.84</b>
May	<b>226.36</b>	<b>262.69</b>	<b>292.04</b>	<b>293.88</b>
June	<b>168.03</b>	<b>430.72</b>	<b>142.90</b>	<b>436.78</b>
July			<b>611.84</b>	<b>1048.62</b>
August			<b>690.64</b>	<b>1739.26</b>
September			<b>1033.27</b>	<b>2772.53</b>
October			<b>823.72</b>	<b>3596.25</b>
November			<b>807.58</b>	<b>4403.83</b>
December			<b>855.51</b>	<b>5259.34</b>
January			<b>1313.94</b>	<b>6573.28</b>
February			<b>689.33</b>	<b>7262.61</b>
March			<b>3815.40</b>	<b>11078.01</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>			<b>(Rs. In Crores)</b>	
<b>Capital Expenditure</b>				
<b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July			<b>0.28</b>	<b>0.28</b>
August			<b>0</b>	<b>0.28</b>
September			<b>0</b>	<b>0.28</b>
October			<b>0</b>	<b>0.28</b>
November			<b>0.43</b>	<b>0.71</b>
December			<b>0</b>	<b>0.71</b>
January			<b>0</b>	<b>0.71</b>
February			<b>0</b>	<b>0.71</b>
March			<b>0</b>	<b>0.71</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.75</b>	<b>0.75</b>	<b>0</b>	<b>0</b>
May	<b>9.83</b>	<b>10.58</b>	<b>7.50</b>	<b>7.50</b>
June	<b>0.64</b>	<b>11.22</b>	<b>7.90</b>	<b>15.40</b>
July			<b>1.80</b>	<b>17.20</b>
August			<b>9.83</b>	<b>27.03</b>
September			<b>1.50</b>	<b>28.53</b>
October			<b>14.52</b>	<b>43.05</b>
November			<b>2.33</b>	<b>45.38</b>
December			<b>2.23</b>	<b>47.61</b>
January			<b>0.75</b>	<b>48.36</b>
February			<b>10.23</b>	<b>58.59</b>
March			<b>15.18</b>	<b>73.77</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 06/2022**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2022-2023 cumulatively up to closure of Accounts for the month of 06/2022	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of du for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of du for the previous month/s)	
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sd/-

Sr. Accounts Officer  
(Book Section)