

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of May, 2025)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of May, 2025

Sl. No.	Description	Budget Estimates 2025-26 (₹ in crore)	Actuals up to May, 2025 (₹ in crore)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	141000.00	14246.47	10.10	10.85
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	104000.00	11934.11	11.48	12.04
	(i) SGST	18611.36	2047.06	11.00	14.33
	(ii) Stamps and Registration	4000.00	477.08	11.93	14.14
	(iii) Land Revenue	1000.00	152.21	15.22	10.78
	(iv) Sales Tax	8788.67	590.04	6.71	7.17
	(v) State Excise Duties	12500.00	1888.92	15.11	14.37
	(vi) State's Share of Union Taxes	49999.64	5569.44	11.14	10.82
	(vii) Other Taxes and Duties*	9100.33	1209.36	13.29	16.4
	(b) Non –Tax Revenue	22000.00	1963.99	8.93	11.23
	(c) Grants –in-Aid and Contribution	15000.00	348.36	2.32	2.04
2.	Capital Receipts	54104.02	6275.36	11.60	2.86
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	100.00	0.03	0.03	0.02
	(b) Other Receipts**	0.00	0.41	--	--
	(c) Borrowings and Other Liabilities (Net)***	54004.02	6274.92	11.62	2.87
3.	Total Receipts (1+2)	195104.02	20521.83	10.52	9.1
4.	Revenue Expenditure (a+b+c+d+e)	140315.42	19867.61	14.16	10.74
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	69702.05	6298.09	9.04	5.29
	(b) Expenditure on Interest Payments	9515.06	651.43	6.85	8.3
	(c) Expenditure on Salaries/Wages	37467.74	7564.08	20.19	20.24
	(d) Expenditure on Pension	10333.53	2279.82	22.06	27.66
	(e) Expenditure on Subsidy	13297.04	3074.19	23.12	0.3
5.	Capital Expenditure (a+b)	39225.50	654.22	1.67	3.02
	(a) Expenditure on Capital Account {(excluding (b))}	39080.28	626.55	1.60	2.95
	(b) Expenditure on Salaries/Wages	145.22	27.67	19.05	17.27
6.	Sector Wise Expenditure				
(i)	General Sector	35870.83	4957.74	13.82	16.29
	(a) Revenue	33924.83	4888.34	14.41	16.92
	(b) Capital	1946.00	69.40	3.57	2.29
(ii)	Social Sector	62076.83	10724.15	17.28	11.71
	(a) Revenue	60130.83	10664.01	17.73	13.65
	(b) Capital	1946.00	60.14	3.09	0.72
(iii)	Economic Sector	58235.97	4839.94	8.31	3.73
	(a) Revenue	44831.25	4315.25	9.63	2.62
	(b) Capital	13404.72	524.69	3.91	7.36
(iv)	Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	1428.51	0.00	0.00	0
7.	Total Expenditure (4+ 5)	179540.92	20521.83	11.43	9.13
8.	Loans and Advances Disbursed	463.10	0.00	0.00	0
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	684.58	-5621.14	-821.11	-0.54
10.	Fiscal Surplus(+)/Deficit(-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-38904.02	-6274.92	16.13	2.87
11.	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-29388.96	-5623.49	19.13	1.28

*1(a) (vii) Includes figures of Budget estimates and actuals of MH: 0023, 0028, 0041, 0042, 0043 and 0045.

Includes net figure of M.H: 7810 ₹ 0.39 crore and M.H: 4000 ₹ 0.02 crore. *Includes net of Public Debt. ₹ 4159.16 crore, net of Public Account ₹ 1844.07 crore, decrease in Cash balance, ₹ 275.15 crore, net of Contingency Fund ₹ (-)3.45 crore.

12. Information on the Guarantees as on May, 2025

Name of the Entity/ Entities	Outstanding Guarantee as on 31.05.2025	Guarantee issued during the month	Guarantee deleted during the month	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Guarantee as on 31.05.2025
Information awaited from the State Government						

13. Information on the borrowings from Public Account as on May, 2025

Major Head/ Heads	Opening Balance as on 31.05.2025	Addition during the month May, 2025	Disbursements during the month May, 2025	Closing Balance as on 31.05.2025	Amount borrowed from Public Account as on 31.05.2025
Information awaited from the State Government					

Sd/-

Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5634.98	5634.98	5596.27	5596.27
May	6299.13	11934.11	5681.82	11278.09
June			8323.09	19601.18
July			6650.03	26251.21
August			6606.44	32857.65
September			5679.67	38537.32
October			9700.43	48237.75
November			7010.25	55248.00
December			6915.29	62163.29
January			9739.47	71902.76
February			7673.85	79576.61
March (Preliminary)			9012.02	88588.63

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	738.34	738.34	730.54	730.54
May	1225.65	1963.99	1369.80	2100.34
June			1447.99	3548.33
July			1445.71	4994.04
August			1159.57	6153.61
September			1109.99	7263.60
October			1323.82	8587.42
November			1728.00	10315.42
December			1570.57	11885.99
January			1188.48	13074.47
February			1676.89	14751.36
March (Preliminary)			2741.85	17493.21

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.72	2.72	97.10	97.10
May	345.64	348.36	178.69	275.79
June			148.36	424.15
July			476.80	900.95
August			214.11	1115.06
September			3515.67	4630.73
October			775.50	5406.23
November			267.20	5673.43
December			2222.91	7896.34
January			1076.23	8972.57
February			2750.53	11723.10
March (Preliminary)			2537.57	14260.67

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.03	0.03	0.02	0.02
May	0.00	0.03	0.01	0.03
June			0.17	0.20
July			0.04	0.24
August			0.05	0.29
September			0.07	0.36
October			4.08	4.44
November			2.09	6.53
December			0.47	7.00
January			15.57	22.57
February			0.06	22.63
March (Preliminary)			0.74	23.37

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.01	0.01
May	0.39	0.41	(-)0.12	(-)0.11
June			0.06	(-)0.05
July			0.07	0.02
August			(-)0.01	0.01
September			0.05	0.06
October			0.03	0.09
November			(-)0.08	0.01
December			(-)0.05	(-)0.04
January			(-)0.38	(-)0.34
February			(-)0.41	(-)0.75
March (Preliminary)			4.08	3.33

Sd/-

Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowing & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3034.78	3034.78	957.19	957.19
May	3240.14	6274.92	47.06	1004.25
June			(-)1835.07	(-)830.82
July			906.36	75.54
August			(-)80.74	(-)5.20
September			4561.65	4556.45
October			(-)891.26	3665.19
November			(-)1552.93	2112.26
December			977.95	3090.21
January			(-)1675.89	1414.32
February			8532.48	9946.80
March (Preliminary)			18028.27	27975.07

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3056.63	3056.63	1276.60	1276.60
May	3241.46	6298.09	2080.96	3357.56
June			2287.57	5645.13
July			2668.59	8313.72
August			2236.56	10550.28
September			6125.68	16675.96
October			4215.01	20890.97
November			2588.29	23479.26
December			5180.26	28659.52
January			5121.29	33780.81
February			13510.61	47291.42
March (Preliminary)			13192.92	60484.34

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE

Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	339.13	339.13	332.42	332.42
May	312.30	651.43	325.65	658.07
June			460.84	1118.91
July			676.04	1794.95
August			703.02	2497.97
September			1488.56	3986.53
October			292.02	4278.55
November			355.76	4634.31
December			436.92	5071.23
January			757.91	5829.14
February			631.60	6460.74
March (Preliminary)			1686.53	8147.27

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4927.20	4927.20	4651.11	4651.11
May	2636.88	7564.08	2807.47	7458.58
June			2408.83	9867.41
July			2308.86	12176.27
August			2577.67	14753.94
September			2008.27	16762.21
October			3669.02	20431.23
November			2493.64	22924.87
December			2553.85	25478.72
January			2659.11	28137.83
February			2101.05	30238.88
March (Preliminary)			1065.39	31304.27

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE

Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1016.82	1016.82	894.26	894.26
May	1263.00	2279.82	1246.01	2140.27
June			628.69	2768.96
July			734.16	3503.12
August			1536.18	5039.30
September			992.97	6032.27
October			708.46	6740.73
November			1136.66	7877.39
December			643.74	8521.13
January			286.61	8807.74
February			1446.00	10253.74
March (Preliminary)			38.84	10292.58

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	0.00	0.00
May	3074.06	3074.19	33.22	33.22
June			1364.45	1397.67
July			2309.14	3706.81
August			138.00	3844.81
September			1279.85	5124.66
October			1115.32	6239.98
November			529.27	6769.25
December			1779.68	8548.93
January			614.80	9163.73
February			1221.14	10384.87
March (Preliminary)			6153.94	16538.81

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	53.03	53.03	210.01	210.01
May	573.52	626.55	771.24	981.25
June			922.81	1904.06
July			651.47	2555.53
August			691.38	3246.91
September			2863.47	6110.38
October			883.04	6993.42
November			332.55	7325.97
December			1080.74	8406.71
January			892.27	9298.98
February			1716.29	11015.27
March (Preliminary)			10117.31	21132.58

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	17.94	17.94	16.74	16.74
May	9.73	27.67	12.70	29.44
June			11.41	40.85
July			10.01	50.86
August			9.59	60.45
September			6.32	66.77
October			15.23	82.00
November			9.37	91.37
December			10.03	101.40
January			10.51	111.91
February			4.76	116.67
March (Preliminary)			6.09	122.76

Sd/-
Sr. Accounts Officer / Book Section

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			0.00	0.00
July			120.74	120.74
August			7.00	127.74
September			102.00	229.74
October			14.50	244.24
November			9.00	253.24
December			1.91	255.15
January			1.05	256.20
February			1.96	258.16
March (Preliminary)			63.50	321.66

Sd/-
Sr. Accounts Officer / Book Section