GOVERNMENT OF UT JAMMU & KASHMIR ACCOUNTS AT GLANCE (At the end of 05/2020) (UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of 05/2020 (Rs. In Crores)

Description Budget Estimates of UT JRK 2020-21 Month of Month of Current Vac		dicators for the mor			(Rs. In Crores)
J&K 2020-21 Sc2020 Sc2020 Of the previous year	Description	Budget Fetimates of UT	Actuals		
1. Revenue Receipts 91100 6076.81 6.67			Month)	Current Year	
(a) Tax Revenue 34441 398.10 1.16 (ii) GST 9242 232.07 2.51 (iii) Stamps and Registration 302 3.96 1.31 (iii) Stamps and Registration 10 0.59 5.9 (iv) Sales Tax 1500 132.07 8.80 (iv) State Excise Duties 1450 12.75 0.88 (iv) State Excise Duties 192.00 0 0 (iv) State Share of Union Taxes 192.00 0 0 (iv) Other Taxes and Duties 2737 16.66 0.61 (b) Non-Tax Revenue 4065 201.99 4.97 (c) Grants in aid and contribution 52.594 5476.72 10.41 2. Capital Reccipts (a+b+c) 10329 985.21 9.54 (a) Recovery of Loans and Advances (Net Debt Capital Reccipts) (b) Other Reccipts (b) Other Reccipts (c) Borrowings and Other Liabilities (Net) 10240 985.15 9.62 3. Total Reccipts (1+2) 101429 706.20 6.96 4. Revenue Expenditure (a+b+c+d+c) 62664 6783.84 10.83 (a) Expenditure on Revenue Account (excluding (b).62.66/0.66) (b) Expenditure on Salaris (Wages (Revenue) 6891 490.69 7.12 (c) Expenditure on Salaris (Wages (Revenue) 6891 490.69 7.12 (c) Expenditure on Salaris (Wages (Revenue) 7045 930.19 13.20 (d) Expenditure on Salaris (Wages (Revenue) 30573 3848.05 12.00 (d) Expenditure on Salaris (Wages (Revenue) 38656 263.49 0.68 (a) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Salaris (Wages (Revenue) 27588 2955.45 10.71 (b) Capital (General Sector 32021 2989.96 9.34 (a) Revenue 27588 2955.45 10.71 (b) Capital (7943 15.00 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital (7040 7943 15.00 0.02 (iii) Economic Sector 31418 1101.74 3.51 (iv) Grants-in-aid Contribution 0 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 (i) Fiscal Surplus (+)/Deficit (-) (14-2(a)-2(b))-[7-8] 101240 985.15 9.62 (i) FirmarySurplus (+)/Deficit (-) (14-2(a)-2(b))-[7-8] 101240 985.15 9.62 (ii) FirmarySurplus (+)/Deficit (-) (14-2(a)-2(b))-[7-8] 101240 985.15 9.62 (ii) FirmarySurplus (+)/Deficit (-) (14-2(a)-2(b))-[7-8] 101240 985.15 9.62	1.0	01100		6.67	
(ii) GST 9242 232.07 2.51 (iii) Stamps and Registration 302 3.96 1.31 (iii) Land Revenue 10 0.59 5.9 (iii) Stamps and Registration 302 3.96 1.31 (iii) Land Revenue 110 0.59 5.9 (iv) Sales Tax 15.00 132.07 8.80 (v) State Excise Duties 1450 12.75 0.88 (vi) State's Share of Union Taxes 19200 0 0 (vi) Other Taxes and Duties 2737 16.66 0.61 (vi) Other Taxes and Duties 3.82 (vi) Other Taxes and Duties 3.82 (vii) Other Taxes and Taxes 3.82 (vii) Other Taxes and Taxes and Taxes and Taxes 3.82 (viii) Other Taxes and Taxes and Taxes 3.83 (viii) Other Taxes and Taxes 3.83 (viii) Other Taxes and Taxes 3.84 (viii) Other Taxes and Taxes 3.84 (viii) Other Taxes and Taxes 3.85 (viii) Other Taxes and Taxes 3.85 (viii) Other Taxes and Taxes 3.85 (viii) Other Taxes 3.85 (vii) Other Taxes 3.85 (vii) Other Taxes 3.85 (vii) Other Taxes 3.85 (vii) Other Taxes 3.85 (viii) Other Taxes 3.85 (viiii) Other Taxes 3.85 (viiii) Other Taxes 3.85 (viiii) Other Taxes 3.85 (viii					
(iii) Stamps and Registration 302 3.96 1.31 (iii) Land Revenue 10 0.59 5.9 (iv) Sales Tax 1500 132.07 8.80 (v) State Excise Duties 1450 12.75 0.88 (vi) State Excise Duties 1450 12.75 0.88 (vi) State Excise Duties 1450 12.75 0.88 (vi) State Share of Union Taxes 192.00 0 0 0 0 (vii) Other Taxes and Duties 2737 16.66 0.61 (vi) Other Taxes and Duties 2737 16.66 0.61 (vi) Other Taxes and Duties 2737 16.66 0.61 (vii) Other Taxes and Duties 2737 16.66 0.61 (vii) Other Taxes and Duties 2737 16.66 0.61 (vii) Other Taxes and Duties 2737 16.66 0.61 (viii) Other Taxes and Advances (Net Debt 28.95 0.09 0.09 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes and Advances (Net Debt 28.95 0.06 0.07 (viii) Other Taxes (v	` '	34441			
(iii) Land Revenue (iv) State Excise Duties (v) State Excise Duties (vi) States Share of Union Taxes (vi) State's Share of Union Taxes (vii) Other Taxes and Duties (vii) Other Taxes and Duties (vii) Other Taxes and Duties (viii) Other Taxes and Duties (viiii) Other Taxes and Duties (viiiii) Other Taxes and Duties		9242		2.51	
(iv) Sales Tax 1500 132.07 8.80		302			
(v) State Excise Duties	(iii) Land Revenue	10	0.59	5.9	
(vi) State's Share of Union Taxes (vii) Other Taxes and Duties (viii) Other States in aid and contribution (viii) Other Indiana I	(iv) Sales Tax	1500		8.80	
(vii) Other Taxes and Duties 2737 16.66 0.61	(v) State Excise Duties	1450	12.75	0.88	
(b) Non-Tax Revenue 4065 201.99 4.97 (c) Grants in aid and contribution 525.94 5476.72 10.41 2. Capital Receipts (a+b+c) 10329 985.21 9.54 (a) Recovery of Loans and Advances (Net Debt Capital Receipts (a+b+c) 10.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	` '		Ů		
Co Grants in aid and contribution S2594 \$476.72 10.41	(vii) Other Taxes and Duties				
2. Capital Receipts (a+b+c) (a) Recovery of Loans and Advances (Net Debt Capital Receipts) (b) Other Receipts (c) Borrowings and Other Liabilities (Net) 3. Total Receipts (1+2) (a) Expenditure on Revenue (a+b+c+d+e) (a) Expenditure on Revenue Account (excluding (b)(c)(d)&(e)) (b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Interest Payment (Revenue) (d) Expenditure on Interest Payment (Revenue) (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Company (a) Sa656 (a) Expenditure on Capital Account (excluding "b" 38656 (a) Expenditure on Subsidy (b) Expenditure on Salary/Wages (c) Expenditure on Salary/Wages (d) Expenditure on Salary/Wages (e) Expenditure on Salary/Wages (f) Expenditure on Salary/Wages (g) Company (a) Expenditure (a+b) (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages (c) Company (a) Expenditure (a) Expendi	· · ·				
10 10 10 10 10 10 10 10	(c) Grants in aid and contribution	52594			
Capital Receipts 0		10329	985.21	9.54	
(c) Borrowings and Other Liabilities (Net) 10240 985.15 9.62 3. Total Receipts (1+2) 101429 7062.02 6.96 4. Revenue Expenditure (a+b+c+d+e) 62664 6783.84 10.83 (a) Expenditure on Revenue Account (excluding (b),(c),(d),(d),(d)) (d),(e),(d),(d),(d),(d),(d),(d),(d),(d),(d),(d	Capital Receipts)	89	0.06	0.07	
3. Total Receipts (1+2)	(b) Other Receipts	0	0	0	
(a) Expenditure on Revenue Account (excluding (b),(c),(d)&(e)) (b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Subsidy (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Subsidy (b) Expenditure on Salary/Wages (c) Expenditure on Salary/Wages (d) Expenditure on Salary/Wages (e) Expenditure on Salary/Wages (f) Expenditure on Salary/Wages (g) Expenditure on Salary/Wages (h) Expenditure on Salary (h) Expenditure on Salary (h) Expenditure on	(c) Borrowings and Other Liabilities (Net)	10240	985.15	9.62	
(a) Expenditure on Revenue Account (excluding (b),c),c),d(d)&(e)) (b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Pension (e) Expenditure on Pension (f) Expenditure on Subsidy (g) 0 0 0 (g) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 and Loans & Advances) (g) Expenditure on Salary/Wages (g) 0 0 0 (g) 0 0 (g) Expenditure on Salary/Wages (g) 0 0 0 (g) 0 0 (g) 0 0 (g) 0 0 (h) Expenditure on Salary/Wages (g) 0 0 0 (h) Expenditure on Salary/Wages (h) Expenditure on Salary/Wages (h) Capital (h) Ca	3. Total Receipts (1+2)	101429	7062.02	6.96	
(b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Pension (e) Expenditure on Subsidy (o) 0 0 0 5. Capital Expenditure (a+b) (a) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Salaries /Wages (b) Expenditure on Salary/Wages (c) Expenditure on Salary/Wages (d) Expenditure on Salary/Wages (e) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages (c) 0 0 0 6. Sector wise (i) General Sector (i) General Sector (i) General Sector (ii) Social Sector (ii) Social Sector (iii) Social Sector (iv) General Sector (iv) Gene	4. Revenue Expenditure (a+b+c+d+e)	62664	6783.84	10.83	
(b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Pension (e) Expenditure on Pension (f) Expenditure on Pension (f) Expenditure on Subsidy (f) Expenditure on Capital Account (excluding "b" and Loans & Advances) (g) Expenditure on Salary/Wages (h) Expenditure on Capital (h) Expen		18155	1514.91	8.34	
(d) Expenditure on Pension (e) Expenditure on Subsidy 5. Capital Expenditure (a+b) (a) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages (c) General Sector (d) Capital (e) Expenditure on Salary/Wages (i) General Sector (i) General Sector (i) General Sector (ii) Social Sector (iii) Social Sector (iii) Focial Sector (a) Revenue (b) Capital (a) Capital (b) Capital (c) Capital (c) Capital (d) Expenditure on Salary/Wages (e) Expenditure on Salary/Wages (i) General Sector (ii) General Sector (iii) Social Sector (iii) Social Sector (iii) Focial Sector (iv) Grantal (iv) Grantal (iv) Grants-in-aid Contribution (iv) Gra		6891	490.69	7.12	
(e) Expenditure on Subsidy Description of the subsidy Capital Expenditure (a+b) Separation of Capital Account (excluding "b" and Loans & Advances) (b) Expenditure on Capital Account (excluding "b" and Loans & Advances) (b) Expenditure on Salary/Wages Description of Capital Account (excluding "b" and Loans & Advances) (c) Expenditure on Salary/Wages Description of Capital of	(c) Expenditure on Salaries /Wages (Revenue)	30573	3848.05	12.60	
S. Capital Expenditure (a+b) 38656 263.49 0.68	(d) Expenditure on Pension	7045	930.19	13.20	
(a) Expenditure on Capital Account (excluding "b" 38656 263.49 0.68 and Loans & Advances) (b) Expenditure on Salary/Wages 0 0 0 0 0 6. Sector wise (i) General Sector 33632 2955.63 8.79 (a) Revenue 27588 2955.45 10.71 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 2989.96 9.34 (a) Revenue 24078 2988.46 12.41 (a) Capital 7943 1.50 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(7+8)] 10240 985.15 9.62	(e) Expenditure on Subsidy	0	0	0	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances) (b) Expenditure on Salary/Wages (c) Capital (a) Revenue (b) Capital (a) Capital (a) Capital (a) Capital (b) Capital (c) Capital (d) Capital (e) Capital (f) Capital (o)	5. Capital Expenditure (a+b)	38656	263.49	0.68	
6. Sector wise (i) General Sector (a) Revenue (b) Capital (c) Gapital (a) Revenue (b) Capital (a) Revenue (a) Revenue (b) Capital (c) Capital (a) Capital (a) Capital (b) Capital (c) Capital (c) Capital (d) Capital (e) Capital (e) Capital (f) Economic Sector (f) Economic Sector (g) Capital (g) C	(a) Expenditure on Capital Account (excluding "b"		263.49	0.68	
(i) General Sector 33632 2955.63 8.79 (a) Revenue 27588 2955.45 10.71 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 2989.96 9.34 (a) Revenue 24078 2988.46 12.41 (a) Capital 7943 1.50 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [[1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [[1+2(a)+2(b)]-[(7+8)] 3349 494.46 0.15	(b) Expenditure on Salary/Wages	0	0	0	
(a) Revenue 27588 2955.45 10.71 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 2989.96 9.34 (a) Revenue 24078 2988.46 12.41 (a) Capital 7943 1.50 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(4(a+c+d+e))+5+8]	6. Sector wise				
(ii) Social Sector (a) Revenue (a) Capital (b) Capital (c) Capital (a) Capital (a) Capital (b) Capital (c) Capital (c) Capital (d) Capital (e) Capital (e) Capital (f) Capital	(i) General Sector	33632		8.79	
(ii) Social Sector 32021 2989.96 9.34 (a) Revenue 24078 2988.46 12.41 (a) Capital 7943 1.50 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(3+2(a)+2(b)]-[(3+2(a)+2(a)+2(b)]-[(3+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)	(a) Revenue	27588	2955.45	10.71	
(a) Revenue 24078 2988.46 12.41 (a) Capital 7943 1.50 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}- 3349 494.46 0.15	(b) Capital	6044	0.18	0	
(a) Capital 7943 1.50 0.02 (ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(1+2(a)+2(b)]-[(1+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)	(ii) Social Sector	32021	2989.96	9.34	
(ii) Economic Sector 31418 1101.74 3.51 (a) Revenue 10998 839.92 7.64 (b) Capital 20420 261.82 1.28 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 494.46 0.15	(a) Revenue	24078	2988.46	12.41	
(a) Revenue (b) Capital (iv) Grants-in-aid Contribution 7. Total Expenditure (4+5) 8. Loans and Advances Disbursed 9. Revenue Surplus (+)/Deficit (-) (1-4) 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8]	(a) Capital	7943	1.50	0.02	
(iv) Grants-in-aid Contribution 7. Total Expenditure (4+5) 8. Loans and Advances Disbursed 9. Revenue Surplus (+)/Deficit (-) (1-4) 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8]	(ii) Economic Sector	31418	1101.74	3.51	
(iv) Grants-in-aid Contribution 0 0 7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 494.46 0.15 [{4(a+c+d+e)}+5+8]	(a) Revenue	10998	839.92	7.64	
7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 494.46 0.15 [{4(a+c+d+e)}+5+8] -707.03 -2.49 -2.49	(b) Capital	20420	261.82	1.28	
7. Total Expenditure (4+5) 101320 7047.33 6.96 8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 494.46 0.15 [{4(a+c+d+e)}+5+8] -707.03 -2.49 -2.49	(iv) Grants-in-aid Contribution	0	0	0	
8. Loans and Advances Disbursed 108 14.69 13.60 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -707.03 -2.49 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(4(a+c+d+e))+5+8] 3349 494.46 0.15	` /	101320	7047.33	6.96	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 985.15 9.62 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8] 3349 494.46 0.15	• ` '		14.69	13.60	
11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- 3349 494.46 0.15 [{4(a+c+d+e)}+5+8]		28436	-707.03	-2.49	
$[{4(a+c+d+e)}+5+8]$	10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)]	10240	985.15	9.62	
	$[{4(a+c+d+e)}+5+8]$				

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Tax Revenue

Month	2020	-21	2019-	-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Non-Tax Revenue

Month	2020-	-21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2020-	21	201	9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Recovery of Loans and Advances

Month	2020-2	21	201	.9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts Other Receipts

Month	2020-	2020-21		9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
Мау	0	0		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Borrowings and other Liabilities

Month	2020	-21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
Мау	-2100.32	985.15		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Month	2020-	2020-21		9-
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020	-21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Salaries & Wages

	Exp	benditure on Salaries & W	ages	
Month	202	0-21	2019	9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Pension

Month	2020	0-21	2019	9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.65	432.65		
May	497.54	930.19		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Subsidy

Experiation Subsidy					
Month	2020	-21	2019	9-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	0	0			
May	0	0			
une					
uly					
August					
September					
October					
November					
December					
anuary					
ebruary					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure

Expenditure on Capital Account

Month	2020)-21	2019-20		
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	17.83	17.83			
May	245.67	263.50			
June					
July					
August					
September					
October					
November					
December					
January					
February					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure Expenditure on Salary / Wages

Month	2020	-21	2019-20		
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	0	0			
May	0	0			
June					
July					
August					
September					
October					
November					
December					
January					
February					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Loans and Advances Disbursed

Month	2020-21		2019-20		
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	0.75	0.75			
May	13.94	14.69			
June					
July					
August					
September					
October					
November					
December					
January					
February					
March					
March (Suppl.)					

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 05/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining
	(for the current month)	(for the previous month/s (excluded earlier)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 05/2020
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-Sr. Accounts Officer (Book Section)