

**GOVERNMENT OF UT JAMMU & KASHMIR**  
**ACCOUNTS AT GLANCE ( At the end of 05/2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of 05/2020**

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2020-21	Actuals upto (the Month) 05/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>91100</b>	<b>6076.81</b>	<b>6.67</b>	
(a) Tax Revenue	<b>34441</b>	<b>398.10</b>	<b>1.16</b>	
(i) GST	9242	232.07	2.51	
(ii) Stamps and Registration	302	3.96	1.31	
(iii) Land Revenue	10	0.59	5.9	
(iv) Sales Tax	1500	132.07	8.80	
(v) State Excise Duties	1450	12.75	0.88	
(vi) State's Share of Union Taxes	19200	0	0	
(vii) Other Taxes and Duties	2737	16.66	0.61	
(b) Non-Tax Revenue	<b>4065</b>	<b>201.99</b>	<b>4.97</b>	
(c) Grants in aid and contribution	<b>52594</b>	<b>5476.72</b>	<b>10.41</b>	
<b>2. Capital Receipts (a+b+c)</b>	<b>10329</b>	<b>985.21</b>	<b>9.54</b>	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.06	0.07	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	10240	985.15	9.62	
<b>3. Total Receipts (1+2)</b>	<b>101429</b>	<b>7062.02</b>	<b>6.96</b>	
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>62664</b>	<b>6783.84</b>	<b>10.83</b>	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	1514.91	8.34	
(b) Expenditure on Interest Payment (Revenue)	6891	490.69	7.12	
(c) Expenditure on Salaries /Wages (Revenue)	30573	3848.05	12.60	
(d) Expenditure on Pension	7045	930.19	13.20	
(e) Expenditure on Subsidy	0	0	0	
<b>5. Capital Expenditure (a+b)</b>	<b>38656</b>	<b>263.49</b>	<b>0.68</b>	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	263.49	0.68	
(b) Expenditure on Salary/Wages	0	0	0	
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>33632</b>	<b>2955.63</b>	<b>8.79</b>	
(a) Revenue	27588	2955.45	10.71	
(b) Capital	6044	0.18	0	
<b>(ii) Social Sector</b>	<b>32021</b>	<b>2989.96</b>	<b>9.34</b>	
(a) Revenue	24078	2988.46	12.41	
(a) Capital	7943	1.50	0.02	
<b>(ii) Economic Sector</b>	<b>31418</b>	<b>1101.74</b>	<b>3.51</b>	
(a) Revenue	10998	839.92	7.64	
(b) Capital	20420	261.82	1.28	
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>7. Total Expenditure (4+5)</b>	<b>101320</b>	<b>7047.33</b>	<b>6.96</b>	
<b>8. Loans and Advances Disbursed</b>	<b>108</b>	14.69	13.60	
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>28436</b>	<b>-707.03</b>	<b>-2.49</b>	
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]]</b>	<b>10240</b>	<b>985.15</b>	<b>9.62</b>	
<b>11. Primary Surplus(+)/Deficit(-) [(1+2(a)+2(b))-[(4(a+c+d+e))+5+8]]</b>	<b>3349</b>	<b>494.46</b>	<b>0.15</b>	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-  
Sr. Accounts Officer  
(Book Section)

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Receipts

### Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
**(Format of Progressive Figures)**

(Rs. In crores)

**Revenue Receipts**  
**Non-Tax Revenue**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Receipts

#### Grants-in-aid and Contribution

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
**(Format of Progressive Figures)**

(Rs. In crores)

**Capital Receipts**  
**Recovery of Loans and Advances**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts  
Other Receipts

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Capital Receipts

### Borrowings and other Liabilities

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Expenditure

Month	2020-21		2019-	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				



## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Expenditure Expenditure on Salaries & Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

<b>Revenue Expenditure Expenditure on Pension</b>				
<b>Month</b>	<b>2020-21</b>		<b>2019-20</b>	
	<b>Monthly(#)</b>	<b>Progressive(#)</b>	<b>Monthly(#)</b>	<b>Progressive(#)</b>
<b>April</b>	432.65	432.65		
<b>May</b>	497.54	930.19		
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March</b>				
<b>March (Suppl.)</b>				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

**Revenue Expenditure  
Expenditure on Subsidy**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
**(Format of Progressive Figures)**

(Rs. In crores)

**Capital Expenditure**  
**Expenditure on Capital Account**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May	245.67	263.50		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly  
Trend**

**(Format of Progressive  
Figures)**

**(Rs. In crores)**

**Capital Expenditure  
Expenditure on Salary /  
Wages**

<b>Month</b>	<b>2020-21</b>		<b>2019-20</b>	
	<b>Monthly(#)</b>	<b>Progressive(#)</b>	<b>Monthly(#)</b>	<b>Progressive(#)</b>
<b>April</b>	<b>0</b>	<b>0</b>		
<b>May</b>	<b>0</b>	<b>0</b>		
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March</b>				
<b>March (Suppl.)</b>				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

**Loans and Advances Disbursed**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**MONTHLY ACCOUNTS – EXCLUSION DETAILS**

FOR THE MONTH OF 05/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 05/2020
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
<b>Total</b>	<b>121</b>	<b>0</b>	<b>121</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sd/-  
Sr. Accounts Officer  
(Book Section)