

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 04/2026)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 04/2026 (₹ in crore)

Description	Budget Estimates of UT J&K 2026-27	Actuals up to (the Month) 04/2026	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	90018	9007.69	10.01	7.61
(a) Tax Revenue	20700	1597.92	7.72	5.41
(i) GST	13000	1066.22	8.20	5.06
(ii) Stamps and Registration	1100	60.61	5.51	6.09
(iii) Land Revenue	54	3.74	6.93	2.25
(iv) Sales Tax	2100	172.75	8.23	6.98
(v) State Excise Duties	3000	198.72	6.62	5.82
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1446	95.88	6.63	5.56
(b) Non-Tax Revenue	11100	478.06	4.31	4.46
(c) Grant-in-aid and contributions	58218	6931.71	11.91	8.98
2. Capital Receipts (a + b + c)	20605	-2591.95	12.58	7.21
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.06	1.2	0.40
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	20600	-2592.01	12.58	13.43
3. Total Receipts (1 + 2)	110623	6415.74	5.80	5.37
4. Revenue Expenditure (a + b + c + d + e)	80640	6421.03	7.96	7.18
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27897	1729.74	6.20	5.21
(b) Expenditure on Interest Payment (Revenue)	12283	702.70	5.72	5.81
(c) Expenditure on Salaries /Wages (Revenue)	24683	2030.26	8.23	7.99
(d) Expenditure on Pension	15777	1958.33	12.41	10.65
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	25237	-5.29	0.02	0.01
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25237	-5.29	0.02	0.01
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	34271	2990.53	8.73	7.55
(a) Revenue	32824	2990.53	9.11	7.95
(b) Capital	1447	0.00	0	0
(ii) Social Sector	38681	1961.72	5.07	4.26
(a) Revenue	29391	1963.41	6.68	5.68
(b) Capital	9290	-1.69	-0.02	0.00
(iii) Economic Sector	32925	1463.49	4.44	4.35
(a) Revenue	18425	1467.09	7.96	8.17
(b) Capital	14500	-3.60	0.02	0.02
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	105877	6415.74	6.06	5.37
8. Loans and Advances Disbursed	82	0	0	10.29
9. Revenue Surplus (+) / Deficit (-) (1-4)	9378	2586.66	27.58	10.80
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]	(-)15936	2592.01	16.27	13.43
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)+ 5+8}]	(-)3653	3294.71	51.72	63.94

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts				
Tax Revenue				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1597.92	1597.92	1165.00	1165.00
May			1144.96	2309.96
June			1075.35	3385.31
July			1200.73	4586.04
August			1150.93	5736.97
September			1092.30	6829.27
October			1164.47	7993.74
November			1,141.89	9135.63
December			1130.15	10265.78
January			1187.08	11452.86
February			1068.73	12521.59
March (P)			1416.55	13938.14
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts				
Non-Tax Revenue				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	478.06	478.06	461.61	461.61
May			480.53	942.14
June			534.74	1476.88
July			616.89	2093.77
August			671.80	2765.57
September			579.07	3344.64
October			539.30	3883.94
November			501.67	4385.61
December			577.96	4963.57
January			520.28	5483.85
February			581.26	6065.11
March (P)			915.51	6980.62
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts				
Grants-in-aid and Contribution				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	6931.71	6931.71	5262.97	5262.97
May			4053.56	9316.53
June			3991.54	13308.07
July			5962.52	19270.59
August			4425.57	23696.16
September			4047.62	27743.78
October			3454.06	31197.84
November			3294.25	34492.09
December			3741.00	38233.09
January			4597.00	42830.09
February			6132.78	48962.87
March (P)			4382.05	53344.92
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.02	0.02
May			0.03	0.05
June			0.04	0.09
July			0.04	0.13
August			0.02	0.11
September			0.08	0.03
October			0.0	0.03
November			0.03	0.06
December			0.03	0.09
January			0.04	0.13
February			0.03	0.16
March (P)			0.03	0.19
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Capital Receipts				
Other Receipts				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May			0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March (P)			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Capital Receipts				
Borrowings and Other Liabilities				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-2592.01	-2592.01	(-)1162.44	(-)1162.44
May			(-) 840.44	(-) 322.00
June			(-) 429.35	(-) 751.35
July			(-) 278.80	(-)1030.15
August			438.29	(-) 591.86
September			1096.16	504.30
October			1505.18	2009.48
November			(-) 459.14	1550.34
December			3459.41	5009.75
January			394.18	5403.93
February			(-)1426.60	3977.33
March (P)			9239.00	13216.33
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	6421.03	6421.03	5720.21	5720.21
May			6434.38	12154.59
June			4997.86	17152.45
July			7044.69	24197.14
August			5383.86	29581.00
September			6246.32	35827.32
October			5134.31	40961.63
November			4195.02	45156.65
December			7120.29	52276.94
January			5025.38	57302.32
February			5436.00	62738.32
March (P)			10376.00	73114.32
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Expenditure on Interest Payment				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	702.70	702.70	668.91	668.91
May			820.09	1489.00
June			683.42	2172.42
July			878.64	3051.06
August			800.46	3851.52
September			965.47	4816.99
October			543.05	5360.04
November			811.66	6171.70
December			837.11	7008.81
January			819.66	7828.47
February			825.31	8653.78
March (P)			1024.48	9678.26
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Expenditure on Salaries & Wages				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2030.26	2030.26	1909.49	1909.49
May			2111.99	4021.48
June			2114.58	6136.06
July			1832.29	7968.35
August			1905.00	9873.35
September			2237.66	12,111.01
October			1892.91	14003.92
November			1860.02	15863.94
December			2260.95	18124.89
January			1706.81	19831.70
February			1976.56	21808.26
March (P)			2071.69	23879.95
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Expenditure on Pension				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1958.33	1958.33	1630.06	1630.06
May			1026.93	2656.99
June			242.34	2899.33
July			2007.96	4907.29
August			813.49	5720.78
September			1133.87	6854.65
October			918.36	7773.01
November			33.99	7807.00
December			1709.59	9516.59
January			1042.01	10558.60
February			492.11	11050.71
March (P)			2851.63	13902.34
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Expenditure on Subsidy				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May			0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure				
Expenditure on Capital Account				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-5.29	-5.29	-3.55	-3.55
May			85.14	81.59
June			174.26	255.85
July			449.76	705.61
August			1302.71	2008.32
September			534.18	2542.50
October			1525.20	4067.70
November			282.50	4350.20
December			1786.26	6136.46
January			1672.80	7809.26
February			916.25	8725.51
March (P)			5571.85	14297.36
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure				
Expenditure on Salary/Wages				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May			0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March (P)			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	10.50	10.50
May			0	10.50
June			0.20	10.70
July			6.93	17.63
August			0	17.63
September			34.57	52.20
October			3.50	55.70
November			1.18	56.88
December			2.00	58.88
January			0.40	59.28
February			3.95	63.23
March (P)			5.29	68.52
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 04/2026**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2026-2027 cumulatively up to closure of Accounts for the month of 04/2026	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)