

GOVERNMENT OF UT JAMMU & KASHMIR ACCOUNTS AT GLANCE (At the end of 04/2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of 04/2024

Rs. (in crore)

Description	Budget Estimates of UT J&K 2024-25 (Vote on Account)	Actuals up to (the Month) 04/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	43565	6074	13.94	4.28
(a) Tax Revenue	10327	1365.99	13.23	7.68
(i) GST	7000	949.72	13.57	6.86
(ii) Stamps and Registration	400	41.58	10.39	8.08
(iii) Land Revenue	07	2.82	40.29	15.4
(iv) Sales Tax	950	133.69	14.07	7.4
(v) State Excise Duties	1300	153.87	11.84	16.41
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	670	84.31	12.58	3.02
(b) Non-Tax Revenue	4831	433.69	8.98	1.92
(c) Grants in aid and contribution	28407	4274.32	15.05	.37
2. Capital Receipts (a+b+c)	9944	(-) 695.81	6.98	4.37
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	03	.03	1	.2
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	9941	(-)695.84	7	4.17
3. Total Receipts (1+2)	53509	5378.19	10.05	3.39
4. Revenue Expenditure (a+b+c+d+e)	40081	4417.49	11.02	5.22
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	12337	788.79	6.39	*
(b) Expenditure on Interest Payment (Revenue)	5136	571.37	11.12	5.72
(c) Expenditure on Salaries /Wages (Revenue)	15783	2631.74	16.67	6.90
(d) Expenditure on Pension	6825	425.59	6.24	3.29
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a+b)	13415	960.70	7.16	.008
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	13415	960.70	7.16	.008
(b) Expenditure on Salary/Wages	0	0	0	0
6.				
(i)General Sector	19690	2265.69	11.51	4.79
(a) Revenue	18848	2156.16	11.44	5.05
(b) Capital	842	109.53	13.01	0
(ii)Social Sector	19194	1821.55	9.49	3.76
(a) Revenue	13977	1659.42	11.87	5.66
(a) Capital	5217	162.13	3.11	0
(iii)Economic Sector	14612	1290.95	8.83	1.85
(a) Revenue	7256	601.92	8.30	4.68
(b) Capital	7356	689.03	9.37	.02
(iv) Grants-in-aid Contribution	0	0	0	0
7. Total Expenditure (4+5)	53496	5378.19	10.05	3.39
8. Loans and Advances Disbursed	13	0	0	0
9. Revenue Surplus (+)/Deficit (-) (1-4)	(+) 3484	(+)1656.91	47.56	1.77
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	(-) 9941	(+)695.84	7	4.17
11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+5+8]	(-) 4805	(+)1267.21	26.37	38.25

* More than 100 per cent

Remarks: This MKI has been prepared on the basis of Vote on Account Budget Estimates of 2024-25 of UT of J&K

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Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Receipts Tax Revenue					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	1365.99	1365.99	1564.63	1564.63	
May			1040.84	2605.47	
June			1106.21	3711.69	
July			1126.80	4838.49	
August			1104.07	5942.56	
September			1058.83	7001.39	
October			1144.04	8145.43	
November			1030.30	9175.73	
December			1118.49	10294.22	
January			1154.95	11449.17	
February			1341.33	12790.51	
March			1112.71	13903.22	
March (Suppl.					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	433.69	433.69	261.78	261.78
May			342.91	604.69
June			420.34	1025.03
July			494.63	1519.66
August			726.84	2246.50
September			821.71	3068.21
October			604.64	3672.85
November			362.15	4035.01
December			588.72	4623.73
January			411.85	5035.58
February			567.88	5603.46
March			855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4274.32	4274.32	2713.08	2713.08
May			6220.76	8933.84
June			2846.63	11780.47
July			3121.07	14901.54
August			3555.49	18457.03
September			3599.16	22056.19
October			3907.19	25963.38
November			126.15	26089.53
December			6565.61	32655.14
January			5315.96	37971.10
February			5111.61	43082.71
March			6691.43	49774.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Capital Receipts Recovery of Loans and Advances					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	.03	.03	0.11	0.11	
May			0.05	0.17	
June			0.06	0.23	
July			0.04	0.27	
August			0.02	0.29	
September			0.08	0.37	
October			0.04	0.41	
November			0.16	0.57	
December			0.14	0.71	
January			0.05	0.76	
February			5.22	5.98	
March			.06	6.04	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May			0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	(-)695.84	(-)695.84	-519.63	-519.63
May			-1165.09	-1684.72
June			-1129.07	-2813.79
July			513.77	-2300.02
August			249.11	-2050.91
September			-502.93	-2553.84
October			290.59	-2263.25
November			3877.95	1614.70
December			-1328.79	285.91
January			-415.76	-129.85
February			1185.19	1055.34
March			5464.29	6519.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Expenditure					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	4417.49	4417.49	4023.47	4023.47	
May			5353.39	9376.86	
June			4750.37	14127.23	
July			3328.68	17455.91	
August			4805.78	22261.69	
September			4002.95	26264.64	
October			5049.18	31313.82	
November			4391.86	35705.69	
December			5621.15	41326.84	
January			5035.10	46361.94	
February			6263.79	52625.73	
March			11922.73	64548.46	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	571.37	571.37	551.14	551.14
May			587.68	1138.82
June			551.29	1690.11
July			746.29	2436.40
August			574.96	3011.36
September			900.76	3912.12
October			630.11	4542.23
November			590.46	5132.70
December			570.90	5703.60
January			668.44	6372.04
February			618.45	6990.49
March			938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Expenditure Expenditure on Salaries & Wages					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	2631.74	2631.74	2315.39	2315.39	
May			2610.51	4925.9	
June			3388.49	8314.39	
July			1700.97	10015.36	
August			2321.89	12337.25	
September			2078.69	14415.94	
October			2919.72	17335.66	
November			1881.40	19217.06	
December			2343.73	21560.79	
January			2341.64	23902.43	
February			2490.24	26392.67	
March			2931.45	29324.12	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Expenditure Expenditure on Pension					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	425.59	425.59	413.23	413.23	
May			908.06	1321.29	
June			333.64	1654.93	
July			281.07	1936.00	
August			874.12	2810.12	
September			206.32	3016.44	
October			489.22	3505.66	
November			959.64	4465.30	
December			1281.50	5746.80	
January			719.96	6466.76	
February			1346.13	7812.89	
March			2483.82	10296.71	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May			0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Capital Expenditure					
Expenditure on Capital Account					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	960.70	960.70	-3.49	-3.49	
May			1083.57	1080.08	
June			178.55	1258.63	
July			242.91	1501.54	
August			829.74	2331.28	
September			973.16	3304.44	
October			894.59	4199.03	
November			1004.38	5203.41	
December			1322.95	6526.36	
January			1430.30	7956.66	
February			1944.57	9901.23	
March			2200.48	12101.71	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May			0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Loans and Advances Disbursed					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	0	0	0.0	0.00	
May			2.50	2.50	
June			0.00	2.50	
July			0.00	2.50	
August			0.00	2.50	
September			0.74	3.24	
October			2.73	5.97	
November			0.47	6.44	
December			0.07	6.51	
January			1.65	8.16	
February			2.87	11.03	
March			.46	11.49	
March (Suppl.)					

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 04/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 04/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

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