

GOVERNMENT OF UT JAMMU & KASHMIR ACCOUNTS AT GLANCE (At the end of 03/2024)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 03/2024

Rs. (in crore)

Description	Budget Estimates of UT J&K 2023-24	Actuals up to (the Month) 03/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	106061	70135.99	66.13	67.43
(a) Tax Revenue	20349	13903.22	68.32	71.98
(i) GST	13174	8064.14	61.62	68.03
(ii) Stamps and Registration	650	677.54	104.24	96.81
(iii) Land Revenue	75	123.79	165.05	*
(iv) Sales Tax	1800	1631.19	90.62	86.35
(v) State Excise Duties	2400	2490.25	103.76	94.40
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	2250	916.29	40.72	41.97
(b) Non-Tax Revenue	13593	6458.63	47.51	63.69
(c) Grants in aid and contribution	72119	49774.14	69.02	66.86
2. Capital Receipts (a+b+c)	12439	6525.66	52.46	23.11
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	6.04	120.80	26.06
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	12434	6519.63	52.43	23.11
3. Total Receipts (1+2)	118500	76661.65	64.69	63.26
4. Revenue Expenditure (a+b+c+d+e)	77009	64548.46	83.82	84.88
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21319	16998.29	79.73	0
(b) Expenditure on Interest Payment (Revenue)	9635	7929.34	82.30	86.37
(c) Expenditure on Salaries /Wages (Revenue)	33530	29324.12	87.46	0
(d) Expenditure on Pension	12525	10296.71	82.21	*
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a+b)	41392	12101.71	29.24	25.72
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41392	12101.71	29.24	25.72
(b) Expenditure on Salary/Wages	0	0	0	0
6.				
(i)General Sector	39613	30813.42	77.79	88.25
(a) Revenue	37554	30001.29	79.89	92.29
(b) Capital	2059	812.13	39.44	36.43
(ii)Social Sector	42353	26440.88	62.23	54.44
(a) Revenue	28144	22667.74	80.54	87.57
(a) Capital	14209	3773.14	26.55	1.64
(iii)Economic Sector	28282	19395.86	68.58	47.94
(a) Revenue	11309	11879.42	105.04	62.32
(b) Capital	16973	7516.44	44.28	37.49
(iv) Grants-in-aid Contribution	0	0	0	0
7. Total Expenditure (4+5)	118401	76650.17	64.74	63.26
8. Loans and Advances Disbursed	99	11.49	11.67	54.60
9. Revenue Surplus (+)/Deficit (-) (1-4)	29052	5587.53	19.23	26.73
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	-12434	-6519.63	52.43	23.11
11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+5+8]	-2799	1409.71	50.36	*

* More than 100 per cent

Sr. Accounts Officer
(Book Section)

Monthly Trend				
(Format of Progressive Figures)				
Rs. (in crore)				
Revenue Receipts				
Tax Revenue				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1564.63	1564.63	1073.10	1073.10
May	1040.84	2605.47	934.74	2007.84
June	1106.21	3711.69	1110.67	3118.51
July	1126.80	4838.49	975.02	4093.53
August	1104.07	5942.56	959.58	5053.11
September	1058.83	7001.39	924.36	5977.47
October	1144.04	8145.43	1133.92	7111.39
November	1030.30	9175.73	987.43	8098.82
December	1118.49	10294.22	981.59	9080.41
January	1154.95	11449.17	1040.97	10121.38
February	1341.33	12790.51	906.46	11027.84
March	1112.71	13903.22	968.39	11996.23
March (Suppl.				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Revenue Receipts				
Non-Tax Revenue				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	261.78	261.78	312.31	312.31
May	342.91	604.69	277.30	589.61
June	420.34	1025.03	313.81	903.42
July	494.63	1519.66	286.09	1189.51
August	726.84	2246.50	577.16	1766.67
September	821.71	3068.21	348.20	2114.87
October	604.64	3672.85	292.87	2407.74
November	362.15	4035.01	351.98	2759.72
December	588.72	4623.73	532.97	3292.69
January	411.85	5035.58	569.85	3862.54
February	567.88	5603.46	684.84	4547.38
March	855.17	6458.63	961.01	5508.39
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Revenue Receipts				
Grants-in-aid and Contribution				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2713.08	2713.08	5589.00	5589.00
May	6220.76	8933.84	3106.13	8695.13
June	2846.63	11780.47	3098.98	11794.11
July	3121.07	14901.54	2858.60	14652.71
August	3555.49	18457.03	3345.82	17998.53
September	3599.16	22056.19	919.30	18917.83
October	3907.19	25963.38	3693.63	22611.46
November	126.15	26089.53	3110.34	25721.80
December	6565.61	32655.14	3413.10	29134.90
January	5315.96	37971.10	9250.85	38385.75
February	5111.61	43082.71	5076.09	43461.84
March	6691.43	49774.14	8031.09	51492.93
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Capital Receipts				
Recovery of Loans and Advances				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11	0.26	0.26
May	0.05	0.17	0.12	0.38
June	0.06	0.23	0.09	0.47
July	0.04	0.27	0.05	0.52
August	0.02	0.29	0.11	0.63
September	0.08	0.37	0.08	0.71
October	0.04	0.41	0.11	0.82
November	0.16	0.57	0.06	0.88
December	0.14	0.71	0.07	0.95
January	0.05	0.76	0.07	1.02
February	5.22	5.98	0.23	1.25
March	.06	6.04	0.08	1.33
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Capital Receipts				
Other Receipts				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Capital Receipts				
Borrowings and Other Liabilities				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-519.63	-519.63	-428.53	-428.53
May	-1165.09	-1684.72	-1938.65	-2367.18
June	-1129.07	-2813.79	363.08	-2004.10
July	513.77	-2300.02	411.86	-1592.24
August	249.11	-2050.91	2891.88	1299.64
September	-502.93	-2553.84	143.17	1442.81
October	290.59	-2263.25	-2740.55	-1297.74
November	3877.95	1614.70	-69.03	-1366.77
December	-1328.79	285.91	1367.30	2734.07
January	(-)415.76	(-)129.85	-821.79	1912.28
February	1185.19	1055.34	-449.11	1463.17
March	5464.29	6519.63	991.97	2455.14
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Revenue Expenditure				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	4023.47	4023.47	6509.06	6509.06
May	5353.39	9376.86	2143.45	8652.51
June	4750.37	14127.23	4717.96	13370.47
July	3328.68	17455.91	3800.31	17170.78
August	4805.78	22261.69	4784.83	21955.61
September	4002.95	26264.64	4583.96	26539.57
October	5049.18	31313.82	4097.27	30636.84
November	4391.86	35705.69	3823.30	34460.14
December	5621.15	41326.84	4436.59	38896.73
January	5035.10	46361.94	8684.26	47580.99
February	6263.79	52625.73	4870.29	52451.28
March	11922.73	64548.46	8336.31	60787.59
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Revenue Expenditure				
Expenditure on Interest Payment				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	551.14	551.14	421.08	421.08
May	587.68	1138.82	460.52	881.60
June	551.29	1690.11	382.67	1264.27
July	746.29	2436.40	516.07	1780.34
August	574.96	3011.36	460.04	2240.38
September	900.76	3912.12	870.48	3110.86
October	630.11	4542.23	439.14	3550.00
November	590.46	5132.70	467.46	4017.46
December	570.90	5703.60	519.33	4536.79
January	668.44	6372.04	595.95	5132.74
February	618.45	6990.49	507.65	5640.39
March	938.85	7929.34	1003.68	6644.07
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				
Rs. (in crore)				
Revenue Expenditure				
Expenditure on Salaries & Wages				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2315.39	2315.39	3958.42	3958.42
May	2610.51	4925.9	1023.68	4982.10
June	3388.49	8314.39	2364.62	7346.72
July	1700.97	10015.36	2209.00	9555.72
August	2321.89	12337.25	2264.40	11820.12
September	2078.69	14415.94	2220.27	14040.39
October	2919.72	17335.66	2182.56	16222.95
November	1881.40	19217.06	2163.52	18386.47
December	2343.73	21560.79	2283.02	20669.49
January	2341.64	23902.43	2380.42	23049.91
February	2490.24	26392.67	2283.55	25333.46
March	2931.45	29324.12	2504.09	27837.55
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Revenue Expenditure				
Expenditure on Pension				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	413.23	413.23	966.96	966.96
May	908.06	1321.29	106.73	1073.69
June	333.64	1654.93	726.44	1800.13
July	281.07	1936.00	151.39	1951.52
August	874.12	2810.12	864.05	2815.57
September	206.32	3016.44	418.36	3233.93
October	489.22	3505.66	549.08	3783.01
November	959.64	4465.30	315.01	4098.02
December	1281.50	5746.80	268.43	4366.45
January	719.96	6466.76	4551.34	8917.79
February	1346.13	7812.89	806.87	9724.66
March	2483.82	10296.71	1417.71	11142.37
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Revenue Expenditure				
Expenditure on Subsidy				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Capital Expenditure				
Expenditure on Capital Account				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-3.49	-3.49	36.33	36.33
May	1083.57	1080.08	226.36	262.69
June	178.55	1258.63	168.03	430.72
July	242.91	1501.54	729.53	1160.25
August	829.74	2331.28	388.12	1548.37
September	973.16	3304.44	350.43	1898.80
October	894.59	4199.03	864.13	2762.93
November	1004.38	5203.41	695.54	3458.47
December	1322.95	6526.36	1858.40	5316.87
January	1430.30	7956.66	1342.18	6659.05
February	1944.57	9901.23	1335.98	7995.03
March	2200.48	12101.71	2611.87	10606.90
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Capital Expenditure				
Expenditure on Salary/Wages				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
March (Suppl.)			0	0

Monthly Trend				
(Format of Progressive Figures)				Rs. (in crore)
Loans and Advances Disbursed				
Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.0	0.00	0.75	0.75
May	2.50	2.50	9.83	10.58
June	0.00	2.50	0.64	11.22
July	0.00	2.50	1.78	13.00
August	0.00	2.50	2.32	15.32
September	0.74	3.24	0.00	15.32
October	2.73	5.97	14.06	29.38
November	0.47	6.44	0.00	29.38
December	0.07	6.51	0.01	29.39
January	1.65	8.16	13.52	42.91
February	2.87	11.03	12.25	55.16
March	.46	11.49	4.36	59.52
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 03/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2023-2024 cumulatively up to closure of Accounts for the month of 03/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of du for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of du for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
(Book Section)