

**GOVERNMENT OF UT JAMMU & KASHMIR ACCOUNTS AT GLANCE (At the end of 02/2024)**

(UNAUDITED PROVISIONAL FIGURES)

**Monthly Key Indicator for the month of 02/2024**

Rs. ( in crore)

Description	Budget Estimates of UT J&K 2023-24	Actuals up to (the Month) 02/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>106061</b>	<b>61476.67</b>	<b>57.96</b>	57.69
(a) Tax Revenue	<b>20349</b>	<b>12790.50</b>	<b>62.85</b>	66.16
(i) GST	13174	7394.37	56.12	62.44
(ii) Stamps and Registration	650	621.04	95.54	87.78
(iii) Land Revenue	75	115.97	154.61	1115.81
(iv) Sales Tax	1800	1513.07	84.05	80.33
(v) State Excise Duties	2400	2309.93	96.24	87.54
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	2250	836.12	37.16	37.71
(b) Non-Tax Revenue	<b>13593</b>	<b>5603.46</b>	<b>41.22</b>	52.58
(c) Grants in aid and contribution	<b>72119</b>	<b>43082.71</b>	<b>59.73</b>	56.43
<b>2. Capital Receipts (a+b+c)</b>	<b>12439</b>	<b>1061.32</b>	<b>8.53</b>	<b>13.77</b>
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	5.98	119.6	25.00
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	12434	1055.34	8.48	13.77
<b>3. Total Receipts (1+2)</b>	<b>118500</b>	<b>62537.98</b>	<b>52.77</b>	53.56
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>77009</b>	<b>52625.73</b>	<b>68.33</b>	73.24
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21319	11429.68	53.61	54.29
(b) Expenditure on Interest Payment (Revenue)	9635	6990.49	72.55	73.32
(c) Expenditure on Salaries /Wages (Revenue)	33530	26392.67	78.71	77.96
(d) Expenditure on Pension	12525	7812.89	62.37	99.43
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a+b)</b>	<b>41392</b>	<b>9901.23</b>	<b>23.92</b>	19.39
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41392	<b>9901.23</b>	<b>23.92</b>	19.39
(b) Expenditure on Salary/Wages	0	0	0	0
<b>6. Sector wise</b>				
<b>(i)General Sector</b>	<b>39613</b>	<b>25791.70</b>	<b>65.10</b>	76.69
(a) Revenue	37554	25290.92	67.34	80.75
(b) Capital	2059	500.78	24.32	24.47
<b>(ii)Social Sector</b>	<b>42353</b>	<b>22613.88</b>	<b>53.39</b>	45.50
(a) Revenue	28144	19595.92	69.62	73.26
(a) Capital	14209	3017.96	21.23	1.26
<b>(iii)Economic Sector</b>	<b>28282</b>	<b>14121.38</b>	<b>49.93</b>	39.88
(a) Revenue	11309	7738.89	68.43	55.63
(b) Capital	16973	6382.49	37.60	28.42
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	<b>0</b>	<b>0</b>	0
<b>7. Total Expenditure (4+5)</b>	<b>118401</b>	<b>62526.96</b>	<b>52.80</b>	53.56
<b>8. Loans and Advances Disbursed</b>	<b>99</b>	<b>11.03</b>	<b>11.14</b>	50.60
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>29052</b>	<b>8850.94</b>	<b>30.46</b>	21.44
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]</b>	<b>-12434</b>	<b>-1055.34</b>	<b>*</b>	13.77
<b>11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[4(a+c+d+e)]+5+8]</b>	<b>-2799</b>	<b>5935.15</b>	<b>*</b>	142.51

\* More than 100 per cent

Sr. Accounts Officer  
(Book Section)

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
Rs. ( in crore)				
<b>Revenue Receipts</b>				
<b>Tax Revenue</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1564.63</b>	<b>1564.63</b>	<b>1073.10</b>	<b>1073.10</b>
May	<b>1040.84</b>	<b>2605.47</b>	<b>934.74</b>	<b>2007.84</b>
June	<b>1106.21</b>	<b>3711.69</b>	<b>1110.67</b>	<b>3118.51</b>
July	<b>1126.80</b>	<b>4838.49</b>	<b>975.02</b>	<b>4093.53</b>
August	<b>1104.07</b>	<b>5942.56</b>	<b>959.58</b>	<b>5053.11</b>
September	<b>1058.83</b>	<b>7001.39</b>	<b>924.36</b>	<b>5977.47</b>
October	<b>1144.04</b>	<b>8145.43</b>	<b>1133.92</b>	<b>7111.39</b>
November	<b>1030.30</b>	<b>9175.73</b>	<b>987.43</b>	<b>8098.82</b>
December	<b>1118.49</b>	<b>10294.22</b>	<b>981.59</b>	<b>9080.41</b>
January	<b>1154.95</b>	<b>11449.17</b>	<b>1040.97</b>	<b>10121.38</b>
February	<b>1341.33</b>	<b>12790.50</b>	<b>906.46</b>	<b>11027.84</b>
March			<b>968.39</b>	<b>11996.23</b>
March (Suppl.				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
Rs. ( in crore)				
<b>Revenue Receipts</b>				
<b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>261.78</b>	<b>261.78</b>	<b>312.31</b>	<b>312.31</b>
May	<b>342.91</b>	<b>604.69</b>	<b>277.30</b>	<b>589.61</b>
June	<b>420.34</b>	<b>1025.03</b>	<b>313.81</b>	<b>903.42</b>
July	<b>494.63</b>	<b>1519.66</b>	<b>286.09</b>	<b>1189.51</b>
August	<b>726.84</b>	<b>2246.50</b>	<b>577.16</b>	<b>1766.67</b>
September	<b>821.71</b>	<b>3068.21</b>	<b>348.20</b>	<b>2114.87</b>
October	<b>604.64</b>	<b>3672.85</b>	<b>292.87</b>	<b>2407.74</b>
November	<b>362.15</b>	<b>4035.01</b>	<b>351.98</b>	<b>2759.72</b>
December	<b>588.72</b>	<b>4623.73</b>	<b>532.97</b>	<b>3292.69</b>
January	<b>411.85</b>	<b>5035.58</b>	<b>569.85</b>	<b>3862.54</b>
February	<b>567.88</b>	<b>5603.46</b>	<b>684.84</b>	<b>4547.38</b>
March			<b>961.01</b>	<b>5508.39</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
Rs. ( in crore)				
<b>Revenue Receipts</b>				
<b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>2713.08</b>	<b>2713.08</b>	<b>5589.00</b>	<b>5589.00</b>
May	<b>6220.76</b>	<b>8933.84</b>	<b>3106.13</b>	<b>8695.13</b>
June	<b>2846.63</b>	<b>11780.47</b>	<b>3098.98</b>	<b>11794.11</b>
July	<b>3121.07</b>	<b>14901.54</b>	<b>2858.60</b>	<b>14652.71</b>
August	<b>3555.49</b>	<b>18457.03</b>	<b>3345.82</b>	<b>17998.53</b>
September	<b>3599.16</b>	<b>22056.19</b>	<b>919.30</b>	<b>18917.83</b>
October	<b>3907.19</b>	<b>25963.38</b>	<b>3693.63</b>	<b>22611.46</b>
November	<b>126.15</b>	<b>26089.53</b>	<b>3110.34</b>	<b>25721.80</b>
December	<b>6565.61</b>	<b>32655.14</b>	<b>3413.10</b>	<b>29134.90</b>
January	<b>5315.96</b>	<b>37971.10</b>	<b>9250.85</b>	<b>38385.75</b>
February	<b>5111.61</b>	<b>43082.71</b>	<b>5076.09</b>	<b>43461.84</b>
March			<b>8031.09</b>	<b>51492.93</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Capital Receipts</b>				
<b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.11</b>	<b>0.11</b>	<b>0.26</b>	<b>0.26</b>
May	<b>0.05</b>	<b>0.17</b>	<b>0.12</b>	<b>0.38</b>
June	<b>0.06</b>	<b>0.23</b>	<b>0.09</b>	<b>0.47</b>
July	<b>0.04</b>	<b>0.27</b>	<b>0.05</b>	<b>0.52</b>
August	<b>0.02</b>	<b>0.29</b>	<b>0.11</b>	<b>0.63</b>
September	<b>0.08</b>	<b>0.37</b>	<b>0.08</b>	<b>0.71</b>
October	<b>0.04</b>	<b>0.41</b>	<b>0.11</b>	<b>0.82</b>
November	<b>0.16</b>	<b>0.57</b>	<b>0.06</b>	<b>0.88</b>
December	<b>0.14</b>	<b>0.71</b>	<b>0.07</b>	<b>0.95</b>
January	<b>0.05</b>	<b>0.76</b>	<b>0.07</b>	<b>1.02</b>
February	<b>5.22</b>	<b>5.98</b>	<b>0.23</b>	<b>1.25</b>
March			<b>0.08</b>	<b>1.33</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Capital Receipts</b>				
<b>Other Receipts</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
December	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
January	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
February	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Capital Receipts</b>				
<b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-519.63</b>	<b>-519.63</b>	<b>-428.53</b>	<b>-428.53</b>
May	<b>-1165.09</b>	<b>-1684.72</b>	<b>-1938.65</b>	<b>-2367.18</b>
June	<b>-1129.07</b>	<b>-2813.79</b>	<b>363.08</b>	<b>-2004.10</b>
July	<b>513.77</b>	<b>-2300.02</b>	<b>411.86</b>	<b>-1592.24</b>
August	<b>249.11</b>	<b>-2050.91</b>	<b>2891.88</b>	<b>1299.64</b>
September	<b>-502.93</b>	<b>-2553.84</b>	<b>143.17</b>	<b>1442.81</b>
October	<b>290.59</b>	<b>-2263.25</b>	<b>-2740.55</b>	<b>-1297.74</b>
November	<b>3877.95</b>	<b>1614.70</b>	<b>-69.03</b>	<b>-1366.77</b>
December	<b>-1328.79</b>	<b>285.91</b>	<b>1367.30</b>	<b>2734.07</b>
January	<b>(-)415.76</b>	<b>(-)129.85</b>	<b>-821.79</b>	<b>1912.28</b>
February	<b>1185.19</b>	<b>1055.34</b>	<b>-449.11</b>	<b>1463.17</b>
March			<b>991.97</b>	<b>2455.14</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
Rs. ( in crore)				
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>4023.47</b>	<b>4023.47</b>	<b>6509.06</b>	<b>6509.06</b>
May	<b>5353.39</b>	<b>9376.86</b>	<b>2143.45</b>	<b>8652.51</b>
June	<b>4750.37</b>	<b>14127.23</b>	<b>4717.96</b>	<b>13370.47</b>
July	<b>3328.68</b>	<b>17455.91</b>	<b>3800.31</b>	<b>17170.78</b>
August	<b>4805.78</b>	<b>22261.69</b>	<b>4784.83</b>	<b>21955.61</b>
September	<b>4002.95</b>	<b>26264.64</b>	<b>4583.96</b>	<b>26539.57</b>
October	<b>5049.18</b>	<b>31313.82</b>	<b>4097.27</b>	<b>30636.84</b>
November	<b>4391.86</b>	<b>35705.69</b>	<b>3823.30</b>	<b>34460.14</b>
December	<b>5621.15</b>	<b>41326.84</b>	<b>4436.59</b>	<b>38896.73</b>
January	<b>5035.10</b>	<b>46361.94</b>	<b>8684.26</b>	<b>47580.99</b>
February	<b>6263.79</b>	<b>52625.73</b>	<b>4870.29</b>	<b>52451.28</b>
March			<b>8336.31</b>	<b>60787.59</b>
March (Supp				



<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Revenue Expenditure</b>				
<b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>551.14</b>	<b>551.14</b>	<b>421.08</b>	<b>421.08</b>
May	<b>587.68</b>	<b>1138.82</b>	<b>460.52</b>	<b>881.60</b>
June	<b>551.29</b>	<b>1690.11</b>	<b>382.67</b>	<b>1264.27</b>
July	<b>746.29</b>	<b>2436.40</b>	<b>516.07</b>	<b>1780.34</b>
August	<b>574.96</b>	<b>3011.36</b>	<b>460.04</b>	<b>2240.38</b>
September	<b>900.76</b>	<b>3912.12</b>	<b>870.48</b>	<b>3110.86</b>
October	<b>630.11</b>	<b>4542.23</b>	<b>439.14</b>	<b>3550.00</b>
November	<b>590.46</b>	<b>5132.70</b>	<b>467.46</b>	<b>4017.46</b>
December	<b>570.90</b>	<b>5703.60</b>	<b>519.33</b>	<b>4536.79</b>
January	<b>668.44</b>	<b>6372.04</b>	<b>595.95</b>	<b>5132.74</b>
February	<b>618.45</b>	<b>6990.49</b>	<b>507.65</b>	<b>5640.39</b>
March			<b>1003.68</b>	<b>6644.07</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
Rs. ( in crore)				
<b>Revenue Expenditure</b>				
<b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>2315.39</b>	<b>2315.39</b>	<b>3958.42</b>	<b>3958.42</b>
May	<b>2610.51</b>	<b>4925.9</b>	<b>1023.68</b>	<b>4982.10</b>
June	<b>3388.49</b>	<b>8314.39</b>	<b>2364.62</b>	<b>7346.72</b>
July	<b>1700.97</b>	<b>10015.36</b>	<b>2209.00</b>	<b>9555.72</b>
August	<b>2321.89</b>	<b>12337.25</b>	<b>2264.40</b>	<b>11820.12</b>
September	<b>2078.69</b>	<b>14415.94</b>	<b>2220.27</b>	<b>14040.39</b>
October	<b>2919.72</b>	<b>17335.66</b>	<b>2182.56</b>	<b>16222.95</b>
November	<b>1881.40</b>	<b>19217.06</b>	<b>2163.52</b>	<b>18386.47</b>
December	<b>2343.73</b>	<b>21560.79</b>	<b>2283.02</b>	<b>20669.49</b>
January	<b>2341.64</b>	<b>23902.43</b>	<b>2380.42</b>	<b>23049.91</b>
February	<b>2490.24</b>	<b>26392.67</b>	<b>2283.55</b>	<b>25333.46</b>
March			<b>2504.09</b>	<b>27837.55</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Revenue Expenditure</b>				
<b>Expenditure on Pension</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>413.23</b>	<b>413.23</b>	<b>966.96</b>	<b>966.96</b>
May	<b>908.06</b>	<b>1321.29</b>	<b>106.73</b>	<b>1073.69</b>
June	<b>333.64</b>	<b>1654.93</b>	<b>726.44</b>	<b>1800.13</b>
July	<b>281.07</b>	<b>1936.00</b>	<b>151.39</b>	<b>1951.52</b>
August	<b>874.12</b>	<b>2810.12</b>	<b>864.05</b>	<b>2815.57</b>
September	<b>206.32</b>	<b>3016.44</b>	<b>418.36</b>	<b>3233.93</b>
October	<b>489.22</b>	<b>3505.66</b>	<b>549.08</b>	<b>3783.01</b>
November	<b>959.64</b>	<b>4465.30</b>	<b>315.01</b>	<b>4098.02</b>
December	<b>1281.50</b>	<b>5746.80</b>	<b>268.43</b>	<b>4366.45</b>
January	<b>719.96</b>	<b>6466.76</b>	<b>4551.34</b>	<b>8917.79</b>
February	<b>1346.13</b>	<b>7812.89</b>	<b>806.87</b>	<b>9724.66</b>
March			<b>1417.71</b>	<b>11142.37</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Revenue Expenditure</b>				
<b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
December	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
January	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
February	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
March				
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Capital Expenditure</b>				
<b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-3.49</b>	<b>-3.49</b>	<b>36.33</b>	<b>36.33</b>
May	<b>1083.57</b>	<b>1080.08</b>	<b>226.36</b>	<b>262.69</b>
June	<b>178.55</b>	<b>1258.63</b>	<b>168.03</b>	<b>430.72</b>
July	<b>242.91</b>	<b>1501.54</b>	<b>729.53</b>	<b>1160.25</b>
August	<b>829.74</b>	<b>2331.28</b>	<b>388.12</b>	<b>1548.37</b>
September	<b>973.16</b>	<b>3304.44</b>	<b>350.43</b>	<b>1898.80</b>
October	<b>894.59</b>	<b>4199.03</b>	<b>864.13</b>	<b>2762.93</b>
November	<b>1004.38</b>	<b>5203.41</b>	<b>695.54</b>	<b>3458.47</b>
December	<b>1322.95</b>	<b>6526.36</b>	<b>1858.40</b>	<b>5316.87</b>
January	<b>1430.30</b>	<b>7956.66</b>	<b>1342.18</b>	<b>6659.05</b>
February	<b>1944.57</b>	<b>9901.23</b>	<b>1335.98</b>	<b>7995.03</b>
March			<b>2611.87</b>	<b>10606.90</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Capital Expenditure</b>				
<b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
December	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
January	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
February	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)			<b>0</b>	<b>0</b>

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				Rs. ( in crore)
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.0</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
May	<b>2.50</b>	<b>2.50</b>	<b>9.83</b>	<b>10.58</b>
June	<b>0.00</b>	<b>2.50</b>	<b>0.64</b>	<b>11.22</b>
July	<b>0.00</b>	<b>2.50</b>	<b>1.78</b>	<b>13.00</b>
August	<b>0.00</b>	<b>2.50</b>	<b>2.32</b>	<b>15.32</b>
September	<b>0.74</b>	<b>3.24</b>	<b>0.00</b>	<b>15.32</b>
October	<b>2.73</b>	<b>5.97</b>	<b>14.06</b>	<b>29.38</b>
November	<b>0.47</b>	<b>6.44</b>	<b>0.00</b>	<b>29.38</b>
December	<b>0.07</b>	<b>6.51</b>	<b>0.01</b>	<b>29.39</b>
January	<b>1.65</b>	<b>8.16</b>	<b>13.52</b>	<b>42.91</b>
February	<b>2.87</b>	<b>11.03</b>	<b>12.25</b>	<b>55.16</b>
March			<b>4.36</b>	<b>59.52</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 02/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2023-2024 cumulatively up to closure of Accounts for the month of 02/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sr. Accounts Officer  
(Book Section)