

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of March (S)), 2021
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March(S), 2021

(₹ in crore)

SL. No.	Description	Budget Estimates 2020-2021 (Supplementary Budget)	Actuals up to March(S) 2021	% of Actuals to Budget Estimates	
				Current 2020-2021	Corresponding period of the previous year 2019-20
1	REVENUE RECEIPTS	9,455.31	7,740.67	81.87	98.07
	A) Tax Revenue	3,444.75	3,658.11	106.19	84.07
	i) Goods and Services Tax (GST)	504.00	1,355.82	269.01	391.12
	ii) Stamps and Registration Fees	7.01	4.73	67.48	98.82
	iii) Land Revenue	15.00	20.74	138.27	82.27
	iv) Sales Tax	81.13	113.66	140.10	78.38
	v) State Excise	1.00	0.96	96.00	54.60
	vi) Other Taxes and Duties	2,836.61	2,162.20	76.22	56.59
	B) Non-Tax Revenue	772.63	561.76	72.71	113.73
	C) Grants-In-Aid and Contribution	5,237.93	3,520.80	67.22	109.28
2	CAPITAL RECEIPTS	2,216.95	1,903.00	85.84	31.34
	a) Recovery of Loans and Advances	41.16	33.69	81.85	68.43
	b) Other Receipts
	c) Borrowings and Other Liabilities	2,175.79	1,869.31	85.91	30.98
3	TOTAL RECEIPTS [1+2]	11,672.26	9,643.67	82.62	98.64
4	TOTAL EXPENDITURE (a+b)	11,669.16	9,640.77	82.62	79.04
	a) Revenue Expenditure	10,253.93	8,514.80	83.04	88.43
	b) Capital Expenditure	1,415.23	1,125.97	79.56	45.48
	c) Expenditure on Interest Payment (Revenue)	370.53	400.99	108.22	95.57
	d) Expenditure on Salaries & Wages (Revenue+Capital)	3,916.13	3,320.51	84.79	34.96
5	Loans and Advances Disbursed	3.10	2.90	93.55	48.02
6	Revenue Surplus/Deficit [1-4(a)]	(-)798.62	(-)774.13	96.93	(-)20.97
7	Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]	(-)2175.79	(-)1,869.31	85.91	30.98

REVENUE RECEIPTS
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	68.86	68.86	53.36	53.36
MAY	60.80	129.66	27.48	80.84
JUNE	35.47	165.13	117.67	198.51
JULY	70.17	235.30	57.28	255.79
AUGUST	39.41	274.71	555.17	810.96
SEPTEMBER	109.97	381.68	2,219.72	3,030.68
OCTOBER	70.57	452.25	905.05	3,935.73
NOVEMBER	2,460.83	2,913.08	525.02	4,460.75
DECEMBER	525.23	3,438.31	543.33	5,004.08
JANUARY	664.14	4,102.45	1,393.30	6,397.38
FEBRUARY	1,640.30	5,742.75	689.88	7,087.26
MARCH (PRELIMINARY)	985.59	6,728.34	523.58	7,610.84
MARCH (SUPPLEMENTARY)	1012.33	7,740.67	2,046.42	9,657.26

TAX REVENUE

(Refer to Item No. 1(A) Tax Revenue of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	30.27	30.27	37.26	37.26
MAY	10.03	40.30	8.13	45.39
JUNE	16.10	56.40	42.25	87.64
JULY	37.40	93.80	34.94	122.58
AUGUST	13.45	107.25	238.24	360.82
SEPTEMBER	7.12	114.37	1,084.59	1,445.41
OCTOBER	36.28	150.65	313.90	1,759.31
NOVEMBER	1,287.76	1,438.41	291.18	2,050.49
DECEMBER	146.65	1,585.06	22.31	2,072.80
JANUARY	500.07	2,085.13	636.27	2,709.07
FEBRUARY	1,238.92	3,324.05	321.09	3,030.16
MARCH (PRELIMINARY)	247.18	3,571.23	186.35	3,216.51
MARCH (SUPPLEMENTARY)	86.88	3,658.11	532.27	3,748.78

NON-TAX REVENUE**(Refer to Item No. 1(B) Non –Tax Revenue of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	37.85	37.85	16.01	16.01
MAY	43.63	81.48	18.95	34.96
JUNE	19.37	100.85	61.73	96.69
JULY	31.89	132.74	22.34	119.03
AUGUST	25.96	158.70	49.95	168.98
SEPTEMBER	99.85	258.55	27.99	196.97
OCTOBER	27.91	286.46	49.28	246.25
NOVEMBER	49.08	335.54	30.83	277.08
DECEMBER	77.42	412.96	35.44	312.52
JANUARY	26.42	439.38	29.39	341.91
FEBRUARY	25.57	464.95	108.40	450.31
MARCH (PRELIMINARY)	57.05	522.00	65.77	516.08
MARCH (SUPPLEMENTARY)	39.76	561.76	6.27	522.35

GRANTS IN AID AND CONTRIBUTION**(Refer to Item No. 1(C) Grants in Aid and Contribution of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.74	0.74	0.09	0.09
MAY	7.14	7.88	0.40	0.49
JUNE	0.00	7.88	13.69	14.18
JULY	0.88	8.76	0.00	14.18
AUGUST	0.00	8.76	266.98	281.16
SEPTEMBER	0.00	8.76	1,107.14	1,388.30
OCTOBER	6.38	15.14	541.87	1,930.17
NOVEMBER	1,123.99	1,139.13	203.01	2,133.18
DECEMBER	301.16	1,440.29	485.58	2,618.76
JANUARY	137.65	1,577.94	727.64	3,346.40
FEBRUARY	375.81	1,953.75	260.39	3,606.79
MARCH (PRELIMINARY)	681.36	2,635.11	271.46	3,878.25
MARCH (SUPPLEMENTARY)	885.69	3,520.80	1,507.88	5,386.13

FISCAL/SURPLUS/DEFICIT**(Refer to Item No.7 Fiscal Surplus/Deficit [(1+2(a)+2(b)-4-5] of Monthly Accounts at a Glance)****(₹ in crores)**

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)752.12	(-)752.12	(-)560.77	(-)560.77
MAY	(-)611.11	(-)1,363.23	(-)529.48	(-)1,090.25
JUNE	(-)448.54	(-)1,811.77	(-)558.27	(-)2,109.92
JULY	(-)535.55	(-)2,347.32	(-)558.27	(-)2,109.92
AUGUST	(-)553.89	(-)2,901.21	(-)394.34	(-)2,504.26
SEPTEMBER	(-)561.28	(-)3,462.49	1,512.56	(-)991.70
OCTOBER	(-)150.37	(-)3,612.86	94.21	(-)897.49
NOVEMBER	1,696.86	(-)1,916.00	(-)153.22	(-)1,050.71
DECEMBER	(-)358.22	(-)2,274.22	(-)354.20	(-)1,404.91
JANUARY	(-)183.20	(-)2,457.42	723.15	(-)681.76
FEBRUARY	911.18	(-)1,546.24	(-)461.39	(-)1,143.15
MARCH (PRELIMINARY)	(-)1244.97	(-)2,791.21	(-)1,917.62	(-)3,060.77
MARCH (SUPPLEMENTARY)	921.90	(-)1,869.31	1,818.87	(-)1,241.90