

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of September,2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September 2022

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto September, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	8,30,25.16	3,40,60.03	41.02	33.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	5,18,56.58	2,41,39.90	46.55	39.07
(i)	GST	1,04,50.00	52,58.98	50.13	43.24
(ii)	Stamps and Registration	12,00.00	5,51.36	45.95	37.61
(iii)	Land Revenue	15,00.00	7,00.56	46.70	41.52
(iv)	Sales Tax	64,50.00	31,64.93	49.07	40.40
(v)	State Excise Duties	25,00.00	7,55.37	30.21	28.75
(vi)	State's Share of Union Taxes	2,70,12.16	1,24,37.79	46.05	39.00
(vii)	Other Taxes and Duties	27,44.42	12,70.91	46.31	30.41
	(b) Non –Tax Revenue	1,37,62.84	58,24.54	42.32	29.27
	(c) Grants –in-Aid and Contribution	1,74,05.74	40,95.59	23.53	23.82
2.	Capital Receipts	1,13,62.31	-10,82.16	-9.52	14.26
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	75.84	26.76	35.28	1815.61
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,12,86.47	-11,08.92	-9.83	1.91
3.	Total Receipts (1+2)	9,43,87.47	3,29,77.87	34.94	31.48
4.	Revenue Expenditure (a+b+c+d+e)	7,93,57.88	3,13,32.54	39.48	32.94
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4,09,19.09	1,37,68.71	33.65	24.12
	(b) Expenditure on Interest Payments	66,61.57	28,79.68	43.23	46.61
	(c) Expenditure on Salaries/Wages	1,75,45.25	81,32.23	46.35	41.55
	(d) Expenditure on Pension	80,45.38	43,60.06	54.19	54.38
	(e) Expenditure on Subsidy	61,86.59	21,91.86	35.43	32.47
5.	Capital Expenditure (a+b)	1,67,70.69	33,78.87	20.15	16.73
	(a) Expenditure on Capital Account {(excluding (b)}	1,66,94.49	33,78.87	20.24	16.60
	(b) Expenditure on Salaries/Wages	76.20	0.00	0.00	36.20
6.	Sector Wise Expenditure				
(i)	General Sector	2,55,55.22	1,20,61.84	47.20	45.27
	(a) Revenue	2,45,43.22	1,19,02.56	48.50	46.97
	(b) Capital	10,12.00	1,59.28	15.74	6.45
(ii)	Social Sector	3,91,55.37	1,33,14.85	34.01	27.16
	(a) Revenue	3,22,47.08	1,23,23.97	38.22	28.11
	(b) Capital	69,08.29	9,90.88	14.34	12.07
(iii)	Economic Sector	3,14,17.82	93,34.71	29.71	25.42
	(a) Revenue	2,25,67.43	71,06.01	31.49	27.02
	(b) Capital	88,50.39	22,28.70	25.18	19.50
(iv)	Grants–in-aid-Contributions	2,99,58.34	96,49.16	32.21	26.59
7.	Total Expenditure (4+ 5)	9,61,28.57	3,47,11.41	36.11	31.14

8.	Loans and Advances Disbursed	16,96.46	3,37.08	19.87	5.03
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	36,67.28	27,27.49		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-1,47,24.03	-9,61.70		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-80,62.46	19,17.98		

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Details as at the end of September 2022

Left out position of the Month of September 2022 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2022	Nil	Nil	
05/2022	NIL	NIL	
06/2022	Nil	Nil	
07/2022	Nil	Nil	
08/2022	Nil	Nil	
09/2022	01	Jharkhand Bhawan	
10/2022			
11/2022			
12/2022			
01/2023			
02/2023			
Total	01	Jharkhand Bhawan	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2022	NIL	04/2022	Nil
05/2022	Nil	05/2022	Nil
06/2022	02	06/2022	NIL
07/2022	03	07/2022	Nil
08/2022	04	08/2022	01
09/2022	12	09/2022	06
10/2022		10/2022	
11/2022		11/2022	
12/2022		12/2022	
01/2023		01/2023	
02/2023		02/2023	
03/2023		03/2023	
Total	21	Total	07

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	34,58.65	34,58.65	28,56.54	28,56.54
May	37,61.10	72,19.75	24,07.55	52,64.09
June	35,85.14	1,08,04.89	25,38.42	78,02.51
July	38,70.16	1,46,75.05	32,61.29	1,10,63.80
August	57,64.38	2,04,39.43	32,44.97	1,43,08.77
September	37,00.47	2,41,39.90	33,93.83	1,77,02.60
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,56.54	7,56.54	5,13.49	5,13.49
May	7,21.23	14,77.77	5,27.58	10,41.07
June	10,68.34	25,46.11	6,30.66	16,71.73
July	9,66.89	35,13.00	7,69.66	24,41.39
August	9,31.21	44,44.21	7,02.39	31,43.78
September	13,80.33	58,24.54	8,07.61	39,51.39
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.07	1.07	2,39.18	2,39.18
May	14.19	15.26	7,84.28	10,23.46
June	16,34.80	16,50.06	13,52.45	23,75.91
July	1,44.58	17,94.64	57.68	24,33.59
August	7,58.52	25,53.16	8,31.83	32,65.42
September	15,42.43	40,95.59	9,96.73	42,62.15
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5.77	5.77	4.64	4.64
May	2.67	8.44	4.29	8.93
June	5.23	13.67	12,50.06	12,58.99
July	3.80	17.47	4.54	12,63.53
August	3.82	21.29	3.70	12,67.23
September	5.47	26.76	3.70	12,70.93
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-31.19	-31.19	-44.99	-44.99
May	-1,63.28	-1,94.47	-1,96.19	-2,41.18
June	-3,14.32	-5,08.79	-1,26.58	-3,67.76
July	-1,13.88	-6,22.67	11,74.73	8,06.97
August	-4,20.80	-10,43.47	-5,90.20	2,16.77
September	- 65.45	-11,08.92	-22.04	1,94.73
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	19,78.33	19,78.33	25.51	25.51
May	20,41.47	40,19.80	13,18.88	13,44.39
June	18,33.66	58,53.46	21,99.97	35,44.36
July	20,10.76	78,64.22	30,37.70	65,82.06
August	19,84.61	98,48.83	15,92.12	81,74.18
September	39,19.88	1,37,68.71	19,71.33	1,01,45.51
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,79.65	2,79.65	2,65.02	2,65.02
May	1,83.50	4,63.15	1,86.85	4,51.87
June	4,49.51	9,12.66	4,90.36	9,42.23
July	3,60.24	12,72.90	3,63.76	13,05.99
August	4,81.53	17,54.43	5,11.71	18,17.70
September	11,25.25	28,79.68	10,65.86	28,83.56
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	12,04.31	12,04.31	8,73.15	8,73.15
May	11,56.88	23,61.19	14,06.05	22,79.20
June	14,16.60	37,77.79	11,68.75	34,47.95
July	11,86.38	49,64.17	11,23.96	45,71.91
August	11,41.06	61,05.23	11,52.71	57,24.62
September	20,27.00	81,32.23	12,00.60	69,25.22
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	8,60.15	8,60.15	6,75.57	6,75.57
May	6,64.84	15,24.99	6,39.26	13,14.83
June	8,27.35	23,52.34	5,40.91	18,55.74
July	7,21.74	30,74.08	5,79.87	24,35.61
August	7,45.87	38,19.95	6,79.09	31,14.70
September	5,40.11	43,60.06	5,85.31	37,00.01
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,57.70	5,57.70	0.00	0.00
May	1,93.51	7,51.21	69.11	69.11
June	62.40	8,13.61	8,25.78	8,94.89
July	6,60.65	14,74.26	57.11	9,52.00
August	6,46.77	21,21.03	9,20.66	18,72.66
September	70.83	21,91.86	3,50.72	22,23.38
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	26.47	26.47	0.00	0.00
May	2,72.81	2,99.28	1.47	1.47
June	6,87.87	9,87.15	3,01.99	3,03.46
July	6,57.28	16,44.43	6,42.07	9,45.53
August	10,08.26	26,52.69	2,68.56	12,14.09
September	7,26.18	33,78.87	4,00.10	16,14.19
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	5.97	5.97
June	0.00	0.00	5.08	11.05
July	0.00	0.00	3.54	14.59
August	0.00	0.00	4.31	18.90
September	0.00	0.00	4.28	23.18
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.23	0.23	0.00	0.00
May	3.82	4.05	1.34	1.34
June	4.72	8.77	0.14	1.48
July	84.33	93.10	2.93	4.41
August	2,02.93	2,96.03	5.07	9.48
September	41.05	3,37.08	1,02.05	1,11.53
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section