

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of November, 2021)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of November ,2021 (In Crore of Rupees)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto November 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	7,67,07.00	3,76,40.79	49.07	41.77
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,53,15.52	2,62,31.18	57.89	42.92
(i)	GST	95,00.00	59,57.41	62.71	45.78
(ii)	Stamps and Registration	12,00.00	6,01.72	50.14	35.59
(iii)	Land Revenue	11,00.00	6,94.61	63.15	58.84
(iv)	Sales Tax	64,15.00	34,35.58	53.56	42.46
(v)	State Excise Duties	24,60.00	10,13.64	41.20	39.18
(vi)	State's Share of Union Taxes	2,20,60.01	1,33,19.52	60.38	42.53
(vii)	Other Taxes and Duties	25,80.51	12,08.70	46.84	35.86
	(b) Non –Tax Revenue	1,35,00.00	56,17.32	41.61	35.56
	(c) Grants –in-Aid and Contribution	1,78,91.48	57,92.29	32.37	42.94
2.	Capital Receipts	1,02,80.87	26,95.16	26.22	-10.35
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	70.00	12,78.68	1826.69	53.62
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,02,10.87	14,16.48	13.87	-10.82
3.	Total Receipts (1+2)	8,69,87.87	4,03,35.95	46.37	36.59
4.	Revenue Expenditure (a+b+c+d+e)	7,94,58.99	3,43,20.23	43.19	41.81
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4,29,52.80	1,35,30.12	31.50	35.92
	(b) Expenditure on Interest Payments	61,87.16	33,57.52	54.27	53.10
	(c) Expenditure on Salaries/Wages	1,66,67.72	91,92.76	55.15	50.06
	(d) Expenditure on Pension	68,04.33	51,19.87	75.24	59.64
	(e) Expenditure on Subsidy	68,46.98	31,19.96	45.57	21.70
5.	Capital Expenditure (a+b)	97,89.36	22,59.18	23.08	21.55
	(a) Expenditure on Capital Account {(excluding (b)}	97,25.32	22,28.63	22.92	21.36
	(b) Expenditure on Salaries/Wages	64.04	30.55	47.70	45.88
6.	Sector Wise Expenditure				
(i)	General Sector	2,25,08.48	1,33,03.18	59.10	52.89
	(a) Revenue	2,15,64.96	1,31,79.22	61.11	54.20
	(b) Capital	9,43.52	1,23.96	13.14	23.13
(ii)	Social Sector	3,44,15.79	1,30,21.40	37.84	36.30
	(a) Revenue	3,24,16.61	1,26,20.65	38.93	37.48
	(b) Capital	19,99.18	4,00.75	20.05	15.98
(iii)	Economic Sector	3,23,23.92	1,02,54.84	31.73	32.97
	(a) Revenue	2,54,77.27	85,20.37	33.44	35.73
	(b) Capital	68,46.65	17,34.47	25.33	22.95
(iv)	Grants–in-aid-Contributions	2,81,47.69	97,35.21	34.59	38.21
7.	Total Expenditure (4+ 5)	8,92,48.35	3,65,79.41	40.99	39.68

8.	Loans and Advances Disbursed	22,85.59	9,29.69	40.68	19.06
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-27,51.99	33,20.56		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-1,47,56.94	14,10.37		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-85,69.78	47,67.89		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of **November 2021**

Left out position of the Month of November 2021 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2020	Nil	Nil	
05/2020	Nil	Nil	
06/2020	Nil	Nil	
07/2020	Nil	Nil	
08/2020	Nil	Nil	
09/2020	Nil	Nil	
10/2020	01	Gridih	
11/2020	02	Jharkhand Bhawan, Jamtara	
12/2020			
01/2021			
02/2021			
Total	03	03	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2021	Nil	04/2021	Nil
05/2021	Nil	05/2021	Nil
06/2021	Nil	06/2021	01
07/2021	Nil	07/2021	01
08/2021	Nil	08/2021	01
09/2021	02	09/2021	01
10/2021	03	10/2021	01
11/2021	10	11/2021	03
12/2021		12/2021	
01/2022		01/2022	
02/2022		02/2022	
03/2022		03/2022	
Total	15	Total	08

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	28,56.54	28,56.54	20,71.33	20,71.33
May	24,07.55	52,64.09	20,23.09	40,94.42
June	25,38.42	78,02.51	15,47.24	56,41.66
July	32,61.29	1,10,63.80	36,48.03	92,89.69
August	32,44.97	1,43,08.77	29,53.75	1,22,43.44
September	33,93.83	1,77,02.60	26,77.70	1,49,21.14
October	36,59.29	2,13,61.89	27,78.30	1,76,99.44
November	48,69.29	2,62,31.18	27,53.44	20,452.88
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,13.49	5,13.49	7,85.43	7,85.43
May	5,27.58	10,41.07	5,94.64	13,80.07
June	6,30.66	16,71.73	1,55.80	15,35.87
July	7,69.66	24,41.39	7,27.60	22,63.47
August	7,02.39	31,43.78	4,23.82	26,87.29
September	8,07.61	39,51.39	4,98.03	31,85.32
October	6,50.12	46,01.51	5,20.74	37,06.06
November	10,15.81	56,17.32	4,96.81	42,02.87
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,39.18	2,39.18	17,96.45	17,96.45
May	7,84.28	10,23.46	4,02.79	21,99.24
June	13,52.45	23,75.91	9,56.72	31,55.96
July	57.68	24,33.59	8,22.97	39,78.93
August	8,31.83	32,65.42	12,11.63	51,90.56
September	9,96.73	42,62.15	3,94.34	55,84.90
October	6,41.20	49,03.35	5,43.84	61,28.74
November	8,88.94	57,92.29	6,71.78	68,00.52
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4.64	4.64	3.67	3.67
May	4.29	8.93	7.17	10.84
June	12,50.06	12,58.99	2.10	12.94
July	4.54	12,63.53	3.75	16.69
August	3.70	12,67.23	4.19	20.88
September	3.70	12,70.93	3.96	24.84
October	4.48	12,75.41	4.37	29.21
November	3.27	12,78.68	3.63	32.84
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-44.99	-44.99	-53.48	-53.48
May	-1,96.19	-2,41.18	-5,72.17	-6,25.65
June	-1,26.58	-3,67.76	-64.23	-6,89.88
July	11,74.73	8,06.97	72.36	-6,17.52
August	-5,90.20	2,16.77	-1,08.41	-7,25.93
September	-22.04	1,94.73	-1,67.77	-8,93.70
October	12,61.78	14,56.51	44.66	-8,49.04
November	-40.03	14,16.48	-43.18	-8,92.22
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	25.51	25.51	3,40.77	3,40.77
May	13,18.88	13,44.39	13,12.55	16,53.32
June	21,99.97	35,44.36	16,68.90	33,22.22
July	30,37.70	65,82.06	25,23.59	58,45.81
August	15,92.12	81,74.18	24,46.94	82,92.75
September	19,71.33	1,01,45.51	21,61.26	1,04,54.01
October	11,33.46	1,12,78.97	8,22.10	1,12,76.11
November	22,51.15	1,35,30.12	25,30.59	1,38,06.70
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,65.02	2,65.02	1,81.30	1,81.30
May	1,86.85	4,51.87	2,20.76	4,02.06
June	4,90.36	9,42.23	4,52.98	8,55.04
July	3,63.76	13,05.99	3,18.56	11,73.60
August	5,11.71	18,17.70	4,74.92	16,48.52
September	10,65.86	28,83.56	9,59.60	26,08.12
October	2,77.38	31,60.94	1,87.25	27,95.37
November	1,96.58	33,57.52	2,02.49	29,97.86
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,73.15	8,73.15	7,91.34	7,91.34
May	14,06.05	22,79.20	20,48.74	28,40.08
June	11,68.75	34,47.95	3,40.74	31,80.82
July	11,23.96	45,71.91	10,73.56	42,54.38
August	11,52.71	57,24.62	9,73.19	52,27.57
September	12,00.60	69,25.22	10,56.74	62,84.31
October	12,50.13	81,75.35	12,47.85	75,32.16
November	10,17.41	91,92.76	9,90.61	85,22.77
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,75.57	6,75.57	2,93.16	2,93.16
May	6,39.26	13,14.83	5,67.04	8,60.20
June	5,40.91	18,55.74	6,06.35	14,66.55
July	5,79.87,	24,35.61	4,85.76	19,52.31
August	6,79.09	31,14.70	6,06.46	25,58.77
September	5,85.31	37,00.01	5,36.82	30,95.59
October	7,98.08	44,98.09	7,29.51	38,25.10
November	6,21.78	51,19.87	3,85.87	42,10.97
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	34.92	34.92
May	69.11	69.11	98.28	1,33.20
June	8,25.78	8,94.89	39.66	1,72.86
July	57.11	9,52.00	48.95	2,21.81
August	9,20.66	18,72.66	5,78.99	8,00.80
September	3,50.72	22,23.38	40.06	8,40.86
October	5,93.85	28,17.23	2,26.69	10,67.55
November	3,02.73	31,19.96	50.67	11,18.22
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.47	1.47	16.19	16.19
June	3,01.99	3,03.46	31.98	48.17
July	6,42.07	9,45.53	1,09.82	1,57.99
August	2,68.56	12,14.09	2,44.91	4,02.90
September	4,00.10	16,14.19	5,79.10	9,82.00
October	3,91.90	20,06.09	4,98.74	14,80.74
November	2,22.54	22,28.63	3,53.00	18,33.74
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.33	1.33
May	5.97	5.97	8.31	9.64
June	5.08	11.05	1.52	11.16
July	3.54	14.59	4.54	15.70
August	4.31	18.90	3.98	19.68
September	4.28	23.18	3.91	23.59
October	4.01	27.19	3.37	26.96
November	3.36	30.55	4.25	31.21
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.34	1.34	9.66	9.66
June	0.14	1.48	1.82	11.48
July	2.93	4.41	15.83	27.31
August	5.07	9.48	0.55	27.86
September	1,02.05	1,11.53	83.92	1,11.78
October	9.19	1,20.72	1.48	1,13.26
November	8,08.97	9,29.69	2,00.00	3,13.26
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section