

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of May ,2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of May 2023**

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto May, 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>9,83,37.15</b>	<b>1,07,69.39</b>	<b>10.95</b>	<b>10.49</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>6,46,39.29</b>	<b>85,21.79</b>	<b>13.18</b>	<b>13.92</b>
<b>(i)</b>	GST	1,40,00.00	21,62.35	15.45	17.57
<b>(ii)</b>	Stamps and Registration	12,00.00	2,06.99	17.25	13.32
<b>(iii)</b>	Land Revenue	15,00.00	1,38.86	9.26	24.87
<b>(iv)</b>	Sales Tax	86,95.00	12,66.26	14.56	16.48
<b>(v)</b>	State Excise Duties	23,60.00	3,12.95	13.26	8.96
<b>(vi)</b>	State's Share of Union Taxes	3,40,66.00	39,11.52	11.48	11.65
<b>(vii)</b>	Other Taxes and Duties	28,17.80	5,22.86	18.56	15.15
	<b>(b) Non –Tax Revenue</b>	<b>1,72,59.44</b>	<b>20,81.60</b>	<b>12.06</b>	<b>10.74</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,64,38.42</b>	<b>1,66.00</b>	<b>1.01</b>	<b>0.09</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>1,17,55.42</b>	<b>-1,62.77</b>	<b>-1.38</b>	<b>-1.64</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	80.85	9.19	11.37	11.13
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,16,74.57	-1,71.96	-1.47	-1.72
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>11,00,92.57</b>	<b>1,06,06.62</b>	<b>9.63</b>	<b>9.03</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>8,46,76.00</b>	<b>96,72.63</b>	<b>11.42</b>	<b>11.96</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4,41,47.23	49,51.55	11.22	10.51
	(b) Expenditure on Interest Payments	67,87.09	4,60.13	6.78	6.95
	(c) Expenditure on Salaries/Wages	1,82,28.51	26,90.86	14.76	13.53
	(d) Expenditure on Pension	87,47.52	15,60.09	17.83	18.95
	(e) Expenditure on Subsidy	67,65.65	10.00	0.15	12.80
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>2,12,48.47</b>	<b>11,68.25</b>	<b>5.50</b>	<b>1.80</b>
	(a) Expenditure on Capital Account {(excluding (b)}	2,11,70.45	11,68.25	5.52	1.81
	(b) Expenditure on Salaries/Wages	78.02	0.00	0.00	0.00
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>2,70,53.02</b>	<b>40,08.47</b>	<b>14.82</b>	<b>14.71</b>
	(a) Revenue	2,57,91.75	39,65.41	15.37	15.27
	(b) Capital	12,61.27	43.06	3.41	0.42
<b>(ii)</b>	<b>Social Sector</b>	<b>4,32,80.36</b>	<b>38,88.94</b>	<b>8.99</b>	<b>8.30</b>
	(a) Revenue	3,51,21.05	32,95.81	9.38	10.01
	(b) Capital	81,59.31	5,93.13	7.27	0.69
<b>(iii)</b>	<b>Economic Sector</b>	<b>3,55,90.95</b>	<b>29,43.48</b>	<b>8.27</b>	<b>8.61</b>
	(a) Revenue	2,37,63.06	24,11.41	10.15	10.98
	(b) Capital	1,18,27.89	5,32.07	4.50	2.81
<b>(iv)</b>	<b>Grants–in-aid-Contributions</b>	<b>3,06,05.74</b>	<b>42,85.00</b>	<b>14.00</b>	<b>10.22</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>10,59,24.47</b>	<b>1,08,40.88</b>	<b>10.23</b>	<b>10.14</b>

8.	Loans and Advances Disbursed	41,68.10	19,92.47	47.80	0.27
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,36,61.15	10,96.76		
10.	Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - [(7+8)]	-1,16,74.57	-20,54.77		
11	Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] – [ {4(a)+(c)+(d)+(e)}+ 5 + 8]	-48,87.48	-15,94.64		

Sr. Accounts Officer/Book

Details as at the end of **May 2023**

Left out position of the Month of <b>May 2023</b> of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2023	Nil	Nil	
05/2023	01	Jharkhand Bhawan	
06/2023			
07/2023			
08/2023			
09/2023			
10/2023			
11/2023			
12/2023			
01/2024			
02/2024			
Total	01	Jharkhand Bhawan	
<b><i>P.W.DIVISIONS</i></b>		<b><i>FOREST DIVISIONS</i></b>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2023	02	04/2023	Nil
05/2023	09	05/2023	04
06/2023		06/2023	
07/2023		07/2023	
08/2023		08/2023	
09/2023		09/2023	
10/2023		10/2023	
11/2023		11/2023	
12/2023		12/2023	
01/2024		01/2024	
02/2024		02/2024	
03/2024		03/2024	
Total	11	Total	04

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	43,18.42	43,18.42	34,58.65	34,58.65
May	42,03.37	85,21.79	37,61.10	72,19.75
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,99.66	7,99.66	7,56.54	7,56.54
May	12,81.94	20,81.60	7,21.23	14,77.77
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.07	1.07
May	1,66.00	1,66.00	14.19	15.26
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6.44	6.44	5.77	5.77
May	2.75	9.19	2.67	8.44
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-40.81	-40.81	-31.19	-31.19
May	-1,31.15	-1,71.96	-1,63.28	-1,94.47
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,85.90	7,85.90	19,78.33	19,78.33
May	41,65.65	49,51.55	20,41.47	40,19.80
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,52.42	2,52.42	2,79.65	2,79.65
May	2,07.71	4,60.13	1,83.50	4,63.15
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	18,89.37	18,89.37	12,04.31	12,04.31
May	8,01.49	26,90.86	11,56.88	23,61.19
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	8,98.20	8,98.20	8,60.15	8,60.15
May	6,61.89	15,60.09	6,64.84	15,24.99
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	5,57.70	5,57.70
May	10.00	10.00	1,93.51	7,51.21
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	4.29	4.29	26.47	26.47
May	11,63.96	11,68.25	2,72.81	2,99.28
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.55	0.55	0.23	0.23
May	19,91.92	19,92.47	3.82	4.05
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer/ Book Section