

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of May ,2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of May 2022**

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto May, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>8,30,25.16</b>	<b>87,12.78</b>	<b>10.49</b>	<b>9.55</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>5,18,56.58</b>	<b>72,19.75</b>	<b>13.92</b>	<b>11.62</b>
<b>(i)</b>	GST	1,04,50.00	18,36.38	17.57	14.24
<b>(ii)</b>	Stamps and Registration	12,00.00	1,59.86	13.32	3.74
<b>(iii)</b>	Land Revenue	15,00.00	3,73.05	24.87	1.07
<b>(iv)</b>	Sales Tax	64,50.00	10,62.96	16.48	14.59
<b>(v)</b>	State Excise Duties	25,00.00	2,23.99	8.96	7.53
<b>(vi)</b>	State's Share of Union Taxes	2,70,12.16	31,47.70	11.65	11.75
<b>(vii)</b>	Other Taxes and Duties	27,44.42	4,15.81	15.15	5.50
	<b>(b) Non –Tax Revenue</b>	<b>1,37,62.84</b>	<b>14,77.77</b>	<b>10.74</b>	<b>7.71</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,74,05.74</b>	<b>15.26</b>	<b>0.09</b>	<b>5.72</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>1,13,62.31</b>	<b>1,86.03</b>	<b>-1.64</b>	<b>-2.26</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	75.84	8.44	11.13	12.76
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,12,86.47	-1,94.47	-1.72	-2.36
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>9,43,87.47</b>	<b>85,26.75</b>	<b>9.03</b>	<b>8.16</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>7,62,73.30</b>	<b>91,20.34</b>	<b>11.96</b>	<b>7.21</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3,82,42.93	40,19.80	10.51	3.31
	(b) Expenditure on Interest Payments	66,61.57	4,63.15	6.95	7.30
	(c) Expenditure on Salaries/Wages	1,74,54.12	23,61.19	13.53	13.69
	(d) Expenditure on Pension	80,45.38	15,24.99	18.95	19.32
	(e) Expenditure on Subsidy	58,69.30	7,51.21	12.80	1.25
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>1,66,06.48</b>	<b>2,99.28</b>	<b>1.80</b>	<b>0.08</b>
	(a) Expenditure on Capital Account {(excluding (b)}	1,65,30.28	2,99.28	1.81	0.02
	(b) Expenditure on Salaries/Wages	76.20	0.00	0.00	9.32
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>2,51,83.11</b>	<b>37,05.15</b>	<b>14.71</b>	<b>12.59</b>
	(a) Revenue	2,42,31.11	37,01.15	15.27	13.12
	(b) Capital	9,52.00	4.00	0.42	0.07
<b>(ii)</b>	<b>Social Sector</b>	<b>3,72,92.56</b>	<b>30,96.89</b>	<b>8.30</b>	<b>6.26</b>
	(a) Revenue	3,04,62.77	30,49.80	10.01	6.67
	(b) Capital	68,29.79	47.09	0.69	0.00
<b>(iii)</b>	<b>Economic Sector</b>	<b>3,04,03.97</b>	<b>26,17.58</b>	<b>8.61</b>	<b>1.86</b>
	(a) Revenue	2,15,79.28	23,69.39	10.98	2.37
	(b) Capital	88,24.69	2,48.19	2.81	0.10
<b>(iv)</b>	<b>Grants–in-aid-Contributions</b>	<b>2,86,07.85</b>	<b>29,24.58</b>	<b>10.22</b>	<b>3.33</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>9,28,79.78</b>	<b>94,19.62</b>	<b>10.14</b>	<b>6.40</b>

8.	Loans and Advances Disbursed	15,07.68	4.05	0.27	0.09
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	67,51.86	-4,07.56		
10.	Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - [(7+8)]	-1,12,86.46	-7,02.45		
11	Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] – [ {4(a)+(c)+(d)+(e)}+ 5 + 8]	-46,24.89	-2,39.30		

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Details as at the end of **May 2022**

Left out position of the Month of <b>May 2022</b> of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2022	Nil	Nil	
05/2022	01	Jharkhand Bhawan	
06/2022			
07/2022			
08/2022			
09/2022			
10/2022			
11/2022			
12/2022			
01/2023			
02/2023			
Total	01	Jharkhand Bhawan	
<b><i>P.W.DIVISIONS</i></b>		<b><i>FOREST DIVISIONS</i></b>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2022	03	04/2022	Nil
05/2022	43	05/2022	Nil
06/2022		06/2022	
07/2022		07/2022	
08/2022		08/2022	
09/2022		09/2022	
10/2022		10/2022	
11/2022		11/2022	
12/2022		12/2022	
01/2023		01/2023	
02/2023		02/2023	
03/2023		03/2023	
Total	46	Total	Nil

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	34,58.65	34,58.65	28,56.54	28,56.54
May	37,61.10	72,19.75	24,07.55	52,64.09
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,56.54	7,56.54	5,13.49	5,13.49
May	7,21.23	14,77.77	5,27.58	10,41.07
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.07	1.07	2,39.18	2,39.18
May	14.19	15.26	7,84.28	10,23.46
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5.77	5.77	4.64	4.64
May	2.67	8.44	4.29	8.93
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-31.19	-31.19	-44.99	-44.99
May	-1,63.28	-1,94.47	-1,96.19	-2,41.18
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	19,78.33	19,78.33	25.51	25.51
May	20,41.47	40,19.80	13,18.88	13,44.39
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,79.65	2,79.65	2,65.02	2,65.02
May	1,83.50	4,63.15	1,86.85	4,51.87
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	12,04.31	12,04.31	8,73.15	8,73.15
May	11,56.88	23,61.19	14,06.05	22,79.20
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	8,60.15	8,60.15	6,75.57	6,75.57
May	6,64.84	15,24.99	6,39.26	13,14.83
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,57.70	5,57.70	0.00	0.00
May	1,93.51	7,51.21	69.11	69.11
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	26.47	26.47	0.00	0.00
May	2,72.81	2,99.28	1.47	1.47
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	5.97	5.97
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.23	0.23	0.00	0.00
May	3.82	4.05	1.34	1.34
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section