

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of March (Pre) , 2022)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of March (Pre) , 2022 (In Crore of Rupees)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto March (Pre) , 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	7,67,07.00	6,96,89.96	90.85	74.55
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,53,15.52	4,90,24.26	108.18	76.79
(i)	GST	95,00.00	95,57.40	100.60	83.92
(ii)	Stamps and Registration	12,00.00	9,87.25	82.27	70.36
(iii)	Land Revenue	11,00.00	16,21.20	147.38	87.29
(iv)	Sales Tax	64,15.00	52,13.39	81.27	73.37
(v)	State Excise Duties	24,60.00	18,06.60	73.44	79.14
(vi)	State's Share of Union Taxes	2,20,60.01	2,77,34.64	125.72	75.67
(vii)	Other Taxes and Duties	25,80.51	21,03.78	81.53	62.92
	(b) Non –Tax Revenue	1,35,00.00	99,98.84	74.07	63.93
	(c) Grants –in-Aid and Contribution	1,78,91.48	1,06,66.86	59.62	75.72
2.	Capital Receipts	1,02,09.87	68,85.09	67.44	60.82
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	70.00	12,92.31	1846.16	79.64
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,01,39.87	55,92.78	55.16	60.68
3.	Total Receipts (1+2)	8,69,16.87	7,65,75.05	88.10	73.19
4.	Revenue Expenditure (a+b+c+d+e)	7,39,26.33	6,27,97.61	84.95	100.03
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3,89,28.63	2,88,02.59	73.99	100.19
	(b) Expenditure on Interest Payments	61,87.16	60,66.05	98.04	98.54
	(c) Expenditure on Salaries/Wages	1,55,95.59	1,46,61.99	94.01	99.89
	(d) Expenditure on Pension	74,24.33	76,14.30	102.56	100.81
	(e) Expenditure on Subsidy	57,90.62	56,52.68	97.62	100.00
5.	Capital Expenditure (a+b)	1,00,29.84	93,30.53	93.03	100.00
	(a) Expenditure on Capital Account {(excluding (b)}	99,65.80	92,80.07	93.12	100.00
	(b) Expenditure on Salaries/Wages	64.04	50.46	78.79	100.00
6.	Sector Wise Expenditure				
(i)	General Sector	2,27,13.17	2,20,69.22	97.16	101.37
	(a) Revenue	2,18,83.28	2,13,34.92	97.49	101.43
	(b) Capital	8,29.89	7,34.30	88.48	100.01
(ii)	Social Sector	3,25,34.33	2,62,34.58	80.64	99.15
	(a) Revenue	3,07,31.97	2,46,39.32	80.17	99.09
	(b) Capital	18,02.36	15,95.26	88.51	100.01
(iii)	Economic Sector	2,87,08.57	2,38,24.34	82.99	99.81
	(a) Revenue	2,13,10.98	1,68,23.37	78.94	99.74
	(b) Capital	73,97.59	70,00.97	94.64	100.00
(iv)	Grants–in-aid-Contributions	2,57,35.51	1,96,29.94	76.28	98.96
7.	Total Expenditure (4+ 5)	8,39,56.17	7,21,28.14	85.91	100.02

8.	Loans and Advances Disbursed	16,59.45	14,62.98	88.16	100.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	27,80.67	68,92.35		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-88,38.62	-26,08.85		
11	Primary Deficit (-)/Surplus (+) [{ 1 +2(a)+2(b) }] - [{ 4(a)+(c)+(d)+(e) } + 5 + 8]	-26,51.46	34,57.20		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of March (Pre) , 2022

Left out position of the Month of March (Pre), 2022 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2021	Nil	Nil	
05/2021	Nil	Nil	
06/2021	Nil	Nil	
07/2021	Nil	Nil	
08/2021	Nil	Nil	
09/2021	Nil	Nil	
10/2021	Nil	Nil	
11/2021	Nil	Nil	
12/2021	Nil	Nil	
01/2022	Nil	Nil	
02/2022	Nil	Nil	
03/2022	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2021	Nil	04/2021	Nil
05/2021	Nil	05/2021	Nil
06/2021	Nil	06/2021	Nil
07/2021	Nil	07/2021	Nil
08/2021	Nil	08/2021	Nil
09/2021	Nil	09/2021	Nil
10/2021	Nil	10/2021	Nil
11/2021	Nil	11/2021	Nil
12/2021	Nil	12/2021	Nil
01/2022	Nil	01/2022	Nil
02/2022	Nil	02/2022	Nil
03/2022	Nil	03/2022	Nil
Total	Nil	Total	Nil

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	28,56.54	28,56.54	20,71.33	20,71.33
May	24,07.55	52,64.09	20,23.09	40,94.42
June	25,38.42	78,02.51	15,47.24	56,41.66
July	32,61.29	1,10,63.80	36,48.03	92,89.69
August	32,44.97	1,43,08.77	29,53.75	1,22,43.44
September	33,93.83	1,77,02.60	26,77.70	1,49,21.14
October	36,59.29	2,13,61.89	27,78.30	1,76,99.44
November	48,69.29	2,62,31.18	27,53.44	2,04,52.88
December	37,87.07	3,00,18.25	29,65.47	2,34,18.35
January	53,14.75	3,53,33.00	28,68.70	2,62,87.05
February	83,08.65	4,36,41.65	30,69.79	2,93,56.84
March (Preliminary)	53,82.61	4,90,24.26	72,35.47	3,65,92.31

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,13.49	5,13.49	7,85.43	7,85.43
May	5,27.58	10,41.07	5,94.64	13,80.07
June	6,30.66	16,71.73	1,55.80	15,35.87
July	7,69.66	24,41.39	7,27.60	22,63.47
August	7,02.39	31,43.78	4,23.82	26,87.29
September	8,07.61	39,51.39	4,98.03	31,85.32
October	6,50.12	46,01.51	5,20.74	37,06.06
November	10,15.81	56,17.32	4,96.81	42,02.87
December	7,91.89	64,09.21	9,37.31	51,40.18
January	6,45.21	70,54.42	6,18.43	57,58.61
February	14,99.81	85,54.23	6,25.50	63,84.11
March (Preliminary)	14,44.61	99,98.84	11,72.27	75,56.38

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,39.18	2,39.18	17,96.45	17,96.45
May	7,84.28	10,23.46	4,02.79	21,99.24
June	13,52.45	23,75.91	9,56.72	31,55.96
July	57.68	24,33.59	8,22.97	39,78.93
August	8,31.83	32,65.42	12,11.63	51,90.56
September	9,96.73	42,62.15	3,94.34	55,84.90
October	6,41.20	49,03.35	5,43.84	61,28.74
November	8,88.94	57,92.29	6,71.78	68,00.52
December	4,70.84	62,63.13	11,67.82	79,68.34
January	5,17.00	67,80.13	6,87.99	86,56.33
February	8,51.06	76,31.19	7,06.17	93,62.50
March (Preliminary)	30,35.67	1,06,66.86	26,30.91	1,19,93.41

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4.64	4.64	3.67	3.67
May	4.29	8.93	7.17	10.84
June	12,50.06	12,58.99	2.10	12.94
July	4.54	12,63.53	3.75	16.69
August	3.70	12,67.23	4.19	20.88
September	3.70	12,70.93	3.96	24.84
October	4.48	12,75.41	4.37	29.21
November	3.27	12,78.68	3.63	32.84
December	3.94	12,82.62	4.36	37.20
January	3.52	12,86.14	3.56	40.76
February	2.77	12,88.91	3.50	44.26
March (Preliminary)	3.40	12,92.31	4.52	48.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-44.99	-44.99	-53.48	-53.48
May	-1,96.19	-2,41.18	-5,72.17	-6,25.65
June	-1,26.58	-3,67.76	-64.23	-6,89.88
July	11,74.73	8,06.97	72.36	-6,17.52
August	-5,90.20	2,16.77	-1,08.41	-7,25.93
September	-22.04	1,94.73	-1,67.77	-8,93.70
October	12,61.78	14,56.51	44.66	-8,49.04
November	-40.03	14,16.48	-43.18	-8,92.22
December	-1,02.79	13,13.69	-53.93	-9,46.15
January	9,15.15	22,28.84	37,58.15	28,12.00
February	1,78.17	24,07.01	79.26	28,91.26
March (Preliminary)	31,85.78	55,92.78	21,10.50	50,01.76

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	25.51	25.51	3,40.77	3,40.77
May	13,18.88	13,44.39	13,12.55	16,53.32
June	21,99.97	35,44.36	16,68.90	33,22.22
July	30,37.70	65,82.06	25,23.59	58,45.81
August	15,92.12	81,74.18	24,46.94	82,92.75
September	19,71.33	1,01,45.51	21,61.26	1,04,54.01
October	11,33.46	1,12,78.97	8,22.10	1,12,76.11
November	22,51.15	1,35,30.12	25,30.59	1,38,06.70
December	23,06.84	1,58,36.96	20,04.51	1,58,11.21
January	16,56.84	1,74,93.80	16,04.79	1,74,16.00
February	44,13.12	2,19,06.92	31,20.77	2,05,36.77
March (Preliminary)	68,95.67	2,88,02.59	1,02,74.26	3,08,11.03

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,65.02	2,65.02	1,81.30	1,81.30
May	1,86.85	4,51.87	2,20.76	4,02.06
June	4,90.36	9,42.23	4,52.98	8,55.04
July	3,63.76	13,05.99	3,18.56	11,73.60
August	5,11.71	18,17.70	4,74.92	16,48.52
September	10,65.86	28,83.56	9,59.60	26,08.12
October	2,77.38	31,60.94	1,87.25	27,95.37
November	1,96.58	33,57.52	2,02.49	29,97.86
December	4,59.05	38,16.57	5,02.95	35,00.81
January	4,09.32	42,25.89	3,37.73	38,38.54
February	4,86.64	47,12.53	4,45.01	42,83.55
March (Preliminary)	13,53.52	60,66.05	12,78.23	55,61.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,73.15	8,73.15	7,91.34	7,91.34
May	14,06.05	22,79.20	20,48.74	28,40.08
June	11,68.75	34,47.95	3,40.74	31,80.82
July	11,23.96	45,71.91	10,73.56	42,54.38
August	11,52.71	57,24.62	9,73.19	52,27.57
September	12,00.60	69,25.22	10,56.74	62,84.31
October	12,50.13	81,75.35	12,47.85	75,32.16
November	10,17.41	91,92.76	9,90.61	85,22.77
December	13,46.04	1,05,38.80	11,58.55	96,81.32
January	12,13.75	1,17,52.55	9,57.41	1,06,38.73
February	10,94.07	1,28,46.62	10,39.08	1,16,77.81
March (Preliminary)	18,15.37	1,46,61.99	15,80.76	1,32,58.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,75.57	6,75.57	2,93.16	2,93.16
May	6,39.26	13,14.83	5,67.04	8,60.20
June	5,40.91	18,55.74	6,06.35	14,66.55
July	5,79.87	24,35.61	4,85.76	19,52.31
August	6,79.09	31,14.70	6,06.46	25,58.77
September	5,85.31	37,00.01	5,36.82	30,95.59
October	7,98.08	44,98.09	7,29.51	38,25.10
November	6,21.78	51,19.87	3,85.87	42,10.97
December	6,97.87	58,17.74	4,90.11	47,01.08
January	5,97.71	64,15.45	4,43.69	51,44.77
February	7,14.18	71,29.63	7,21.25	58,66.02
March (Preliminary)	4,84.67	76,14.30	7,47.62	66,13.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	34.92	34.92
May	69.11	69.11	98.28	1,33.20
June	8,25.78	8,94.89	39.66	1,72.86
July	57.11	9,52.00	48.95	2,21.81
August	9,20.66	18,72.66	5,78.99	8,00.80
September	3,50.72	22,23.38	40.06	8,40.86
October	5,93.85	28,17.23	2,26.69	10,67.55
November	3,02.73	31,19.96	50.67	11,18.22
December	2,93.36	34,13.32	2,13.54	13,31.76
January	5,98.93	40,12.25	69.46	14,01.22
February	4,86.81	44,99.06	10,12.33	24,13.55
March (Preliminary)	11,53.62	56,52.68	7,94.54	32,08.09

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.47	1.47	16.19	16.19
June	3,01.99	3,03.46	31.98	48.17
July	6,42.07	9,45.53	1,09.82	1,57.99
August	2,68.56	12,14.09	2,44.91	4,02.90
September	4,00.10	16,14.19	5,79.10	9,82.00
October	3,91.90	20,06.09	4,98.74	14,80.74
November	2,22.54	22,28.63	3,53.00	18,33.74
December	6,54.51	28,83.14	8,64.89	26,98.63
January	9,74.98	38,58.12	6,61.03	33,59.66
February	10,82.81	49,40.93	7,89.67	41,49.33
March (Preliminary)	43,39.14	92,80.07	42,67.99	84,17.32

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.33	1.33
May	5.97	5.97	8.31	9.64
June	5.08	11.05	1.52	11.16
July	3.54	14.59	4.54	15.70
August	4.31	18.90	3.98	19.68
September	4.28	23.18	3.91	23.59
October	4.01	27.19	3.37	26.96
November	3.36	30.55	4.25	31.21
December	4.77	35.32	4.31	35.52
January	5.02	40.34	3.59	39.11
February	3.81	44.15	3.63	42.74
March (Preliminary)	6.31	50.46	5.56	48.30

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.34	1.34	9.66	9.66
June	0.14	1.48	1.82	11.48
July	2.93	4.41	15.83	27.31
August	5.07	9.48	0.55	27.86
September	1,02.05	1,11.53	83.92	1,11.78
October	9.19	1,20.72	1.48	1,13.26
November	8,08.97	9,29.69	2,00.00	3,13.26
December	24.28	9,53.97	1,11.58	4,24.84
January	3.53	9,57.50	2.30	4,27.14
February	1,55.90	11,13.40	1.23	4,28.37
March (Preliminary)	3,49.58	14,62.98	29,51.40	33,79.77

Sd/-

Sr. Accounts Officer/ Book Section