

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of December,2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of December 2023**

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto December 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>9,83,37.15</b>	<b>5,89,46.11</b>	<b>59.94</b>	<b>64.14</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>6,46,39.29</b>	<b>4,53,63.22</b>	<b>70.18</b>	<b>73.42</b>
<b>(i)</b>	GST	1,40,00.00	90,52.03	64.66	77.84
<b>(ii)</b>	Stamps and Registration	12,00.00	11,57.91	96.49	68.17
<b>(iii)</b>	Land Revenue	15,00.00	14,31.91	95.46	69.05
<b>(iv)</b>	Sales Tax	86,95.00	50,07.30	57.59	72.58
<b>(v)</b>	State Excise Duties	23,60.00	16,37.95	69.40	50.22
<b>(vi)</b>	State's Share of Union Taxes	3,40,66.00	2,47,12.85	72.54	74.61
<b>(vii)</b>	Other Taxes and Duties	28,17.80	23,63.27	83.87	72.66
	<b>(b) Non –Tax Revenue</b>	<b>1,72,59.44</b>	<b>94,35.72</b>	<b>54.67</b>	<b>67.14</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,64,38.42</b>	<b>41,47.17</b>	<b>25.23</b>	<b>34.14</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>1,17,55.42</b>	<b>76,51.03</b>	<b>65.09</b>	<b>2.78</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	80.85	72,67.93	8989.40	49.79
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,16,74.57	3,83.10	3.28	2.46
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>11,00,92.57</b>	<b>6,65,97.14</b>	<b>60.49</b>	<b>56.76</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>9,15,49.84</b>	<b>5,19,48.13</b>	<b>56.74</b>	<b>56.15</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	5,00,15.62	2,51,17.68	50.22	47.79
	(b) Expenditure on Interest Payments	74,90.89	46,56.88	62.17	64.89
	(c) Expenditure on Salaries/Wages	1,85,30.16	1,24,70.90	67.30	67.49
	(d) Expenditure on Pension	87,47.52	64,74.13	74.01	75.83
	(e) Expenditure on Subsidy	67,65.65	32,28.54	47.72	44.23
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>2,16,28.22</b>	<b>1,04,06.66</b>	<b>48.12</b>	<b>31.70</b>
	(a) Expenditure on Capital Account {(excluding (b)}	2,15,50.20	1,04,06.66	48.12	31.85
	(b) Expenditure on Salaries/Wages	78.02	0.00	0.00	0.00
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>2,85,58.17</b>	<b>1,86,34.97</b>	<b>65.25</b>	<b>67.53</b>
	(a) Revenue	2,69,80.02	<b>1,80,99.46</b>	67.08	69.27
	(b) Capital	15,78.15	5,35.51	33.93	25.19
<b>(ii)</b>	<b>Social Sector</b>	<b>4,20,31.72</b>	<b>2,21,17.59</b>	<b>52.62</b>	<b>49.96</b>
	(a) Revenue	3,49,27.92	<b>1,81,61.71</b>	52.00	55.62
	(b) Capital	71,03.80	39,55.88	55.69	23.51
<b>(iii)</b>	<b>Economic Sector</b>	<b>4,25,88.02</b>	<b>2,16,02.23</b>	<b>50.72</b>	<b>41.55</b>
	(a) Revenue	2,96,41.75	1,56,86.96	52.92	42.62
	(b) Capital	1,29,46.27	59,15.27	45.69	38.84
<b>(iv)</b>	<b>Grants–in-aid-Contributions</b>	<b>3,68,40.33</b>	<b>2,03,18.32</b>	<b>55.15</b>	<b>41.15</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>11,31,78.06</b>	<b>6,23,54.79</b>	<b>55.09</b>	<b>51.88</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>41,66.60</b>	<b>36,71.00</b>	<b>88.11</b>	<b>54.19</b>

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	67,87.31	69,97.98		
10.	Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - [(7+8)]	-1,89,26.66	1,88.25		
11	Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] – [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]	-1,14,35.77	48,45.13		

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Sr. Accounts Officer/Book

Details as at the end of December 2023

Left out position of the Month of December 2023 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2023	Nil	Nil	
05/2023	Nil	Nil	
06/2023	Nil	Nil	
07/2023	Nil	Nil	
08/2023	Nil	Nil	
09/2023	Nil	Nil	
10/2023	Nil	Nil	
11/2023	Nil	Nil	
12/2023			
01/2024			
02/2024			
Total	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	Month/Year	<i>Number of Accounts</i>
04/2023	Nil	04/2023	Nil
05/2023	Nil	05/2023	Nil
06/2023	Nil	06/2023	Nil
07/2023	Nil	07/2023	Nil
08/2023	Nil	08/2023	Nil
09/2023	Nil	09/2023	Nil
10/2023	Nil	10/2023	Nil
11/2023	02	11/2023	Nil
12/2023	11	12/2023	02
01/2024		01/2024	
02/2024		02/2024	
03/2024		03/2024	
Total	13	Total	02

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	43,18.42	43,18.42	34,58.65	34,58.65
May	42,03.37	85,21.79	37,61.10	72,19.75
June	67,75.41	1,52,97.20	35,85.14	1,08,04.89
July	51,24.81	2,04,22.01	38,70.16	1,46,75.05
August	43,95.09	2,48,17.10	57,64.38	2,04,39.43
September	43,80.68	2,91,97.78	37,00.47	2,41,39.90
October	46,08.34	3,38,06.12	40,88.66	2,82,28.56
November	46,18.38	3,84,24.50	57,82.46	3,40,11.02
December	69,38.72	4,53,63.22	40,61.42	3,80,72.44
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,99.66	7,99.66	7,56.54	7,56.54
May	12,81.94	20,81.60	7,21.23	14,77.77
June	9,93.49	30,75.09	10,68.34	25,46.11
July	12,11.40	42,86.49	9,66.89	35,13.00
August	8,63.84	51,50.33	9,31.21	44,44.21
September	10,01.05	61,51.38	13,80.33	58,24.54
October	12,21.19	73,72.57	8,19.57	66,44.11
November	9,02.87	82,75.44	14,66.43	81,10.54
December	11,60.28	94,35.72	11,30.13	92,40.67
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.07	1.07
May	1,66.00	1,66.00	14.19	15.26
June	3,21.41	4,87.41	16,34.80	16,50.06
July	9,01.64	13,89.05	1,44.58	17,94.64
August	7,98.77	21,87.82	7,58.52	25,53.16
September	9,54.35	31,42.17	15,42.43	40,95.59
October	2,42.25	33,84.42	1,66.56	42,62.15
November	3,22.27	37,06.69	6,94.58	49,56.73
December	4,40.48	41,47.17	9,85.90	59,42.63
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6.44	6.44	5.77	5.77
May	2.75	9.19	2.67	8.44
June	4.29	13.48	5.23	13.67
July	13.02	17.31	3.80	17.47
August	3.79	21.10	3.82	21.29
September	4.46	25.56	5.47	26.76
October	10,98.22	11,23.78	3.64	30.40
November	61,40.11	72,63.89	2.31	32.71
December	4.04	72,67.93	5.05	37.76
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-40.81	-40.81	-31.19	-31.19
May	-1,31.15	-1,71.96	-1,63.28	-1,94.47
June *	-1,20.34	-2,92.30	-314.32	-508.79
July *	-2,44.07	-5,36.37	-1,13.88	-6,22.67
August *	-5,91.38	-11,27.75	-4,20.80	-10,43.47
September *	-1,29.36	-12,57.11	-65.45	-11,08.92
October	16,33.87	3,76.76	13,18.46	2,09.54
November	-82.10	2,94.66	4,30.62	6,40.16
December	88.44	3,83.10	-3,62.37	2,77.79
January				
February				
March (Preliminary)				

\* The monthly figure from the month of June 2023 has been corrected. The incorrect monthly figure mentioned inadvertently from the month of June 2023 earlier may be read accordingly.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,85.90	7,85.90	19,78.33	19,78.33
May	41,65.65	49,51.55	20,41.47	40,19.80
June	20,62.11	70,13.66	18,33.66	58,53.46
July	25,19.80	95,33.46	20,10.76	78,64.22
August	15,93.22	1,11,26.68	19,84.61	98,48.83
September	84,96.77	1,96,23.45	39,19.88	1,37,68.71
October	20,63.79	2,16,87.24	10,64.52	1,48,33.23
November	21,44.23	2,38,31.47	13,90.11	1,62,23.34
December	12,86.21	2,51,17.68	33,32.93	1,95,56.27
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,52.42	2,52.42	2,79.65	2,79.65
May	2,07.71	4,60.13	1,83.50	4,63.15
June	5,56.83	10,16.96	4,49.51	9,12.66
July	3,59.60	13,76.56	3,60.24	12,72.90
August	4,74.85	18,51.41	4,81.53	17,54.43
September	10,47.58	28,98.99	11,25.25	28,79.68
October	2,57.99	31,56.98	7,87.45	36,67.13
November	2,22.82	33,79.80	1,86.47	38,53.60
December	12,77.08	46,56.88	4,68.86	43,22.46
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	18,89.37	18,89.37	12,04.31	12,04.31
May	8,01.49	26,90.86	11,56.88	23,61.19
June	12,34.11	39,24.97	14,16.60	37,77.79
July	12,58.85	51,83.82	11,86.38	49,64.17
August	12,64.47	64,48.29	11,41.06	61,05.23
September	13,91.42	78,39.71	20,27.00	81,32.23
October	19,51.76	97,91.47	13,14.15	94,46.38
November	12,71.65	1,10,63.12	4,37.93	98,84.31
December	14,07.78	1,24,70.90	19,57.11	1,18,41.42
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	8,98.20	8,98.20	8,60.15	8,60.15
May	6,61.89	15,60.09	6,64.84	15,24.99
June	7,31.39	22,91.48	8,27.35	23,52.34
July	7,05.25	29,96.73	7,21.74	30,74.08
August	7,47.47	37,44.20	7,45.87	38,19.95
September	6,57.58	44,01.78	5,40.11	43,60.06
October	5,78.52	49,80.30	5,77.90	49,37.96
November	7,15.49	56,95.79	5,70.05	55,08.01
December	7,78.34	64,74.13	5,92.44	61,00.45
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	5,57.70	5,57.70
May	10.00	10.00	1,93.51	7,51.21
June	7,02.93	7,12.93	62.40	813.61
July	8,28.44	15,41.37	6,60.65	14,74.26
August	38.61	15,79.98	6,46.77	21,21.03
September	7,45.50	23,25.48	70.83	21,91.86
October	5.66	23,31.14	84.50	22,76.36
November	1,31.27	24,62.41	1,22.31	23,98.67
December	7,66.13	32,28.54	3,37.36	27,36.03
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	4.29	4.29	26.47	26.47
May	11,63.96	11,68.25	2,72.81	2,99.28
June	6,44.67	18,12.92	6,87.87	9,87.15
July	6,90.80	25,03.72	6,57.28	16,44.43
August	19,26.61	44,30.33	10,08.26	26,52.69
September	6,35.54	50,65.87	7,26.18	33,78.87
October	28,02.36	78,68.23	3,72.93	37,51.80
November	10,06.92	88,75.15	5,83.30	43,35.10
December	15,31.51	1,04,06.66	9,81.68	53,16.78
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.55	0.55	0.23	0.23
May	19,91.92	19,92.47	3.82	4.05
June	26.96	20,19.43	4.72	8.77
July	2.11	20,21.54	84.33	93.10
August	3,52.61	23,74.15	2,02.93	2,96.03
September	37.35	24,11.50	41.05	337.08
October	11,16.86	35,28.36	2.50	3,39.58
November	6.37	35,34.73	2,91.25	6,30.83
December	1,36.27	36,71.00	2,88.56	9,19.39
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section