

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of December ,2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2020

Sl. No.	Description	Budget Estimates 2020--21	Actuals upto December 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	7,53,08.75	3,65,26.87	48.50	58.72
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,76,49.41	2,34,18.35	49.15	54.88
(i)	GST	94,50.00	50,95.05	53.92	56.01
(ii)	Stamps and Registration	10,06.50	4,47.06	44.42	63.58
(iii)	Land Revenue	10,00.00	7,27.27	72.73	24.73
(iv)	Sales Tax	58,62.00	29,06.66	49.58	57.87
(v)	State Excise Duties	23,01.00	10,82.61	47.05	95.00
(vi)	State's Share of Union Taxes	2,60,48.77	1,23,12.49	47.27	51.76
(vii)	Other Taxes and Duties	19,81.14	8,47.21	42.76	62.09
	(b) Non –Tax Revenue	1,18,20.34	51,40.18	43.49	60.89
	(c) Grants –in-Aid and Contribution	1,58,39.00	79,68.34	50.31	70.84
2.	Capital Receipts	83,04.30	-9,08.95	-10.95	-2.34
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	61.25	37.20	60.73	53.79
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	82,43.05	-9,46.15	-11.48	-2.93
3.	Total Receipts (1+2)	8,36,13.05	3,56,17.92	42.60	53.54
4.	Revenue Expenditure (a+b+c+d+e)	7,33,15.94	3,50,26.18	47.77	55.64
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3,84,32.57	1,58,11.21	41.14	46.32
	(b) Expenditure on Interest Payments	56,45.53	35,00.81	62.01	75.44
	(c) Expenditure on Salaries/Wages	1,70,25.41	96,81.32	56.86	63.47
	(d) Expenditure on Pension	70,60.19	47,01.08	66.59	75.36
	(e) Expenditure on Subsidy	51,52.24	13,31.76	25.85	58.26
5.	Capital Expenditure (a+b)	86,53.14	27,34.15	31.60	54.55
	(a) Expenditure on Capital Account {(excluding (b)}	85,85.12	26,98.63	31.43	45.61
	(b) Expenditure on Salaries/Wages	68.02	35.52	52.22	45.09
6.	Sector Wise Expenditure				
(i)	General Sector	2,22,18.48	1,34,08.70	60.35	71.01
	(a) Revenue	2,12,79.28	1,30,99.83	61.56	71.39
	(b) Capital	9,39.20	3,08.87	32.89	65.66
(ii)	Social Sector	3,21,30.63	1,37,39.96	42.76	49.32
	(a) Revenue	3,03,67.76	1,33,19.95	43.86	49.89
	(b) Capital	17,62.87	4,20.01	23.83	42.88
(iii)	Economic Sector	2,76,19.81	1,06,11.68	38.42	51.33
	(a) Revenue	2,16,68.75	86,06.40	39.72	49.25
	(b) Capital	59,51.06	20,05.28	33.70	55.81
(iv)	Grants–in-aid-Contributions	2,67,79.89	1,12,46.13	41.99	46.92
7.	Total Expenditure (4+ 5)	8,19,69.08	3,77,60.33	46.07	55.46

8.	Loans and Advances Disbursed	16,43.97	4,24.84	25.84	5.70
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	19,92.81	15,00.69		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) + 2(b) }] - [(7+8)]	-82,43.05	-16,21.10		
11	Primary Deficit (-)/Surplus (+) [{ 1 + 2(a) + 2(b) }] - [{ 4(a) + (c) + (d) + (e) } + 5 + 8]	-25,97.52	18,79.71		

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Details as at the end of **December 2020**

Left out position of the Month of December 2020 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries	
04/2020	Nil	Nil	
05/2020	Nil	Nil	
06/2020	Nil	Nil	
07/2020	Nil	Nil	
08/2020	Nil	Nil	
09/2020	Nil	Nil	
10/2020	Nil	Nil	
11/2020	Nil	Nil	
12/2020	Nil	Nil	
01/2021			
02/2021			
Total	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2020	Nil	04/2020	Nil
05/2020	Nil	05/2020	Nil
06/2020	Nil	06/2020	Nil
07/2020	Nil	07/2020	Nil
08/2020	Nil	08/2020	Nil
09/2020	Nil	09/2020	Nil
10/2020	Nil	10/2020	Nil
11/2020	Nil	11/2020	Nil
12/2020	17	12/2020	Nil
01/2021		01/2021	
02/2021		02/2021	
03/2021		03/2021	
Total	17	Total	Nil

* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	20,71.33	20,71.33	31,46.97	31,46.97
May	20,23.09	40,94.42	28,22.66	59,69.63
June	15,47.24	56,41.66	28,90.14	88,59.77
July	36,48.03	92,89.69	29,09.31	1,17,69.08
August	29,53.75	1,22,43.44	33,95.77	1,51,64.85
September	26,77.70	1,49,21.14	30,26.87	1,81,91.72
October	27,78.30	1,76,99.44	18,91.46	2,00,83.18
November	27,53.44	2,04,52.88	29,74.42	2,30,57.60
December	29,65.47	2,34,18.35	42,98.45	2,73,56.05
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,85.43	7,85.43	4,77.86	4,77.86
May	5,94.64	13,80.07	6,30.16	11,08.02
June	1,55.80	15,35.87	8,42.31	19,50.33
July	7,27.60	22,63.47	6,65.26	26,15.59
August	4,23.82	26,87.29	5,52.57	31,68.16
September	4,98.03	31,85.32	7,31.70	38,99.86
October	5,20.74	37,06.06	94.48	39,94.34
November	4,96.81	42,02.87	9,56.06	49,50.40
December	9,37.31	51,40.18	15,76.24	65,26.64
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	17,96.45	17,96.45	10,79.73	10,79.73
May	4,02.79	21,99.24	8,31.89	19,11.62
June	9,56.72	31,55.96	5,31.88	24,43.50
July	8,22.97	39,78.93	19,53.58	43,97.08
August	12,11.63	51,90.56	11,80.41	55,77.49
September	3,94.34	55,84.90	14,65.32	70,42.81
October	5,43.84	61,28.74	14,88.05	85,30.86
November	6,71.78	68,00.52	92.03	86,22.89
December	11,67.82	79,68.34	12,11.74	98,34.63
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3.67	3.67	4.52	4.52
May	7.17	10.84	4.58	9.10
June	2.10	12.94	3.80	12.90
July	3.75	16.69	4.38	17.28
August	4.19	20.88	4.61	21.89
September	3.96	24.84	3.91	25.80
October	4.37	29.21	5.59	31.39
November	3.63	32.84	2.39	33.78
December	4.36	37.20	4.41	38.19
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-53.48	-53.48	-9,03.67	-9,03.67
May	-5,72.17	-6,25.65	-1,24.10	-10,27.77
June	-64.23	-6,89.88	33.65	-9,94.12
July	72.36	-6,17.52	3,98.96	-5,95.16
August	-1,08.41	-7,25.93	15,43.94	9,48.78
September	-1,67.77	-8,93.70	-6,56.67	2,92.11
October	44.66	-8,49.04	-3,33.18	-41.07
November	-43.18	-8,92.22	-1,80.31	-2,21.38
December	-53.93	-9,46.15	21.80	-1,99.58
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,40.77	3,40.77	86.10	86.10
May	13,12.55	16,53.32	5,43.49	6,29.59
June	16,68.90	33,22.22	26,49.82	32,79.41
July	25,23.59	58,45.81	19,35.76	52,15.17
August	24,46.94	82,92.75	29,94.98	82,10.15
September	21.61.26	1,04,54.01	24,40.94	1,06,51.09
October	8,22.10	1,12,76.11	21,37.68	1,27,88.77
November	25,30.59	1,38,06.70	33,14.04	1,61,02.81
December	20,04.51	1,58,11.21	10,44.06	1,71,46.87
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,81.30	1,81.30	3,12.73	3,12.73
May	2,20.76	4,02.06	2,24.92	5,37.65
June	4,52.98	8,55.04	3,68.77	9,06.42
July	3,18.56	11,73.60	3,23.27	12,29.69
August	4,74.92	16,48.52	9,54.81	21,84.50
September	9,59.60	26,08.12	8,40.10	30,24.60
October	1,87.25	27,95.37	2,02.24	32,26.84
November	2,02.49	29,97.86	2,37.52	34,64.36
December	5,02.95	35,00.81	4,48.74	39,13.10
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,91.34	7,91.34	8,03.83	8,03.83
May	20,48.74	28,40.08	11,92.83	19,96.66
June	3,40.74	31,80.82	9,87.70	29,84.36
July	10,73.56	42,54.38	10,43.84	40,28.20
August	9,73.19	52,27.57	10,88.20	51,16.40
September	10,56.74	62,84.31	9,91.19	61,07.59
October	12,47.85	75,32.16	18,39.16	79,46.75
November	9,90.61	85,22.77	3,84.31	83,31.06
December	11,58.55	96,81.32	10,09.48	93,40.54
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,93.16	2,93.16	4,15.63	4,15.63
May	5,67.04	8,60.20	5,47.60	9,63.23
June	6,06.35	14,66.55	4,51.75	14,14.98
July	4,85.76	19,52.31	5,86.14	20,01.12
August	6,06.46	25,58.77	4,92.19	24,93.31
September	5,36.82	30,95.59	4,99.80	29,93.11
October	7,29.51	38,25.10	3,94.57	33,87.68
November	3,85.87	42,10.97	3,93.94	37,81.62
December	4,90.11	47,01.08	5,60.66	43,42.28
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	34.92	34.92	0.00	0.00
May	98.28	1,33.20	6,06.29	6,06.29
June	39.66	1,72.86	5,29.89	11,36.18
July	48.95	2,21.81	1,26.67	12,62.85
August	5,78.99	8,00.80	73.17	13,36.02
September	40.06	8,40.86	6,64.95	20,00.97
October	2,26.69	10,67.55	8,30.40	28,31.37
November	50.67	11,18.22	99.04	29,30.41
December	2,13.54	13,31.76	1,19.67	30,50.08
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	37.07	37.07
May	16.19	16.19	11,07.87	11,44.94
June	31.98	48.17	14,11.99	25,56.93
July	1,09.82	1,57.99	14,78.44	40,35.37
August	2,44.91	4,02.90	5,98.28	46,33.65
September	5,79.10	9,82.00	9,76.63	56,10.28
October	4,98.74	14,80.74	8,36.03	64,46.31
November	3,53.00	18,33.74	6,50.86	70,97.17
December	8,64.89	26,98.63	5,45.49	76,42.66
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.33	1.33	0.00	0.00
May	8.31	9.64	7.36	7.36
June	1.52	11.16	4.21	11.57
July	4.54	15.70	3.70	15.27
August	3.98	19.68	4.65	19.92
September	3.91	23.59	3.37	23.29
October	3.37	26.96	7.36	30.65
November	4.25	31.21	1.29	31.94
December	4.31	35.52	4.05	35.99
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	9.66	9.66	6.35	6.35
June	1.82	11.48	15.56	21.91
July	15.83	27.31	13.58	35.49
August	0.55	27.86	4.65	40.14
September	83.92	1,11.78	39.51	79.65
October	1.48	1,13.26	4.72	84.37
November	2,00.00	3,13.26	14.62	98.99
December	1,11.58	4,24.84	5.91	1,04.90
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section