

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of August ,2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of August 2023

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto August, 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	9,83,37.15	3,21,55.25	32.70	33.05
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	6,46,39.29	2,48,17.10		39.42
(i)	GST	1,40,00.00	51,10.26	36.50	42.83
(ii)	Stamps and Registration	12,00.00	7,94.80	66.23	38.64
(iii)	Land Revenue	15,00.00	10,92.74	72.85	40.51
(iv)	Sales Tax	86,95.00	29,47.32	33.90	41.54
(v)	State Excise Duties	23,60.00	9,24.61	39.18	25.96
(vi)	State's Share of Union Taxes	3,40,66.00	1,26,48.70	37.13	30.90
(vii)	Other Taxes and Duties	28,17.80	12,98.67	46.09	38.45
	(b) Non –Tax Revenue	1,72,59.44	51,50.33	29.84	32.29
	(c) Grants –in-Aid and Contribution	1,64,38.42	21,87.82	13.31	14.67
2.	Capital Receipts	1,17,55.42	-11,06.65	-9.41	-9.00
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	80.85	21.10	26.10	28.07
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,16,74.57	-11,27.75	-9.66	-9.25
3.	Total Receipts (1+2)	11,00,92.57	3,10,48.60	28.20	27.99
4.	Revenue Expenditure (a+b+c+d+e)	8,46,76.00	2,47,50.56	29.23	31.01
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4,41,47.23	1,11,26.68	25.20	25.75
	(b) Expenditure on Interest Payments	67,87.09	18,51.41	27.28	26.34
	(c) Expenditure on Salaries/Wages	1,82,28.51	64,48.29	35.37	34.98
	(d) Expenditure on Pension	87,47.52	37,44.20	42.80	47.48
	(e) Expenditure on Subsidy	67,65.65	15,79.98	23.35	36.14
5.	Capital Expenditure (a+b)	2,12,48.47	44,30.33	20.85	15.97
	(a) Expenditure on Capital Account {(excluding (b)}	2,11,70.45	44,30.33	20.93	16.05
	(b) Expenditure on Salaries/Wages	78.02	0.00	0.00	0.00
6.	Sector Wise Expenditure				
(i)	General Sector	2,70,53.02	96,82.05	35.79	36.83
	(a) Revenue	2,57,91.75	94,79.11	36.75	38.07
	(b) Capital	12,61.27	2,02.94	16.09	5.31
(ii)	Social Sector	4,32,80.36	1,10,52.58	25.54	26.05
	(a) Revenue	3,51,21.05	93,34.93	26.58	28.99
	(b) Capital	81,59.31	17,17.65	21.05	12.95
(iii)	Economic Sector	3,55,90.95	84,46.26	23.73	24.05
	(a) Revenue	2,37,63.06	59,36.52	24.98	25.93
	(b) Capital	1,18,27.89	25,09.74	21.22	19.46
(iv)	Grants–in-aid-Contributions	3,06,05.74	92,27.82	30.15	23.45
7.	Total Expenditure (4+ 5)	10,59,24.47	2,91,80.89	27.55	28.32

8.	Loans and Advances Disbursed	41,68.10	23,74.15	56.96	19.63
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,36,61.15	74,04.69		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-1,16,74.57	6,21.31		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-48,87.48	24,72.72		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of **August 2023**

Left out position of the Month of August 2023 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2023	Nil	Nil	
05/2023	Nil	Nil	
06/2023	Nil	Nil	
07/2023	Nil	Nil	
08/2023	01	JAMSEDPUR	
09/2023			
10/2023			
11/2023			
12/2023			
01/2024			
02/2024			
Total	01	JAMSEDPUR	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2023	Nil	04/2023	Nil
05/2023	Nil	05/2023	Nil
06/2023	Nil	06/2023	Nil
07/2023	02	07/2023	Nil
08/2023	05	08/2023	01
09/2023		09/2023	
10/2023		10/2023	
11/2023		11/2023	
12/2023		12/2023	
01/2024		01/2024	
02/2024		02/2024	
03/2024		03/2024	
Total	07	Total	01

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	43,18.42	43,18.42	34,58.65	34,58.65
May	42,03.37	85,21.79	37,61.10	72,19.75
June	67,75.41	1,52,97.20	35,85.14	1,08,04.89
July	51,24.81	2,04,22.01	38,70.16	1,46,75.05
August	43,95.09	2,48,17.10	57,64.38	2,04,39.43
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,99.66	7,99.66	7,56.54	7,56.54
May	12,81.94	20,81.60	7,21.23	14,77.77
June	9,93.49	30,75.09	10,68.34	25,46.11
July	12,11.40	42,86.49	9,66.89	35,13.00
August	8,63.84	51,50.33	9,31.21	44,44.21
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.07	1.07
May	1,66.00	1,66.00	14.19	15.26
June	3,21.41	4,87.41	16,34.80	16,50.06
July	9,01.64	13,89.05	1,44.58	17,94.64
August	7,98.77	21,87.82	7,58.52	25,53.16
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6.44	6.44	5.77	5.77
May	2.75	9.19	2.67	8.44
June	4.29	13.48	5.23	13.67
July	13.02	17.31	3.80	17.47
August	3.79	21.10	3.82	21.29
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-40.81	-40.81	-31.19	-31.19
May	-1,31.15	-1,71.96	-1,63.28	-1,94.47
June	4,64.26	-2,92.30	-314.32	-508.79
July	-8,28.67	-5,36.37	-1,13.88	-6,22.67
August	-16,64.12	-11,27.75	-4,20.80	-10,43.47
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,85.90	7,85.90	19,78.33	19,78.33
May	41,65.65	49,51.55	20,41.47	40,19.80
June	20,62.11	70,13.66	18,33.66	58,53.46
July	25,19.80	95,33.46	20,10.76	78,64.22
August	15,93.22	1,11,26.68	19,84.61	98,48.83
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,52.42	2,52.42	2,79.65	2,79.65
May	2,07.71	4,60.13	1,83.50	4,63.15
June	5,56.83	10,16.96	4,49.51	9,12.66
July	3,59.60	13,76.56	3,60.24	12,72.90
August	4,74.85	18,51.41	4,81.53	17,54.43
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	18,89.37	18,89.37	12,04.31	12,04.31
May	8,01.49	26,90.86	11,56.88	23,61.19
June	12,34.11	39,24.97	14,16.60	37,77.79
July	12,58.85	51,83.82	11,86.38	49,64.17
August	12,64.47	64,48.29	11,41.06	61,05.23
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	8,98.20	8,98.20	8,60.15	8,60.15
May	6,61.89	15,60.09	6,64.84	15,24.99
June	7,31.39	22,91.48	8,27.35	23,52.34
July	7,05.25	29,96.73	7,21.74	30,74.08
August	7,47.47	37,44.20	7,45.87	38,19.95
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	5,57.70	5,57.70
May	10.00	10.00	1,93.51	7,51.21
June	7,02.93	7,12.93	62.40	813.61
July	8,28.44	15,41.37	6,60.65	14,74.26
August	38.61	15,79.98	6,46.77	21,21.03
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	4.29	4.29	26.47	26.47
May	11,63.96	11,68.25	2,72.81	2,99.28
June	6,44.67	18,12.92	6,87.87	9,87.15
July	6,90.80	25,03.72	6,57.28	16,44.43
August	19,26.61	44,30.33	10,08.26	26,52.69
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.55	0.55	0.23	0.23
May	19,91.92	19,92.47	3.82	4.05
June	26.96	20,19.43	4.72	8.77
July	2.11	20,21.54	84.33	93.10
August	3,52.61	23,74.15	2,02.93	2,96.03
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section