

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of April ,2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April 2022

| Sl. No. | Description | Budget Estimates 2022-23 | Actuals upto April, 2022 | % of Actual to Budget Estimates | |
|--------------|---|--------------------------|--------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 8,30,25.16 | 42,16.26 | 5.08 | 4.71 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 5,18,56.58 | 34,58.65 | 6.67 | 6.30 |
| (i) | GST | 1,04,50.00 | 10,06.10 | 9.63 | 9.25 |
| (ii) | Stamps and Registration | 12,00.00 | 90.07 | 7.51 | 3.54 |
| (iii) | Land Revenue | 15,00.00 | 6.97 | 0.46 | 0.67 |
| (iv) | Sales Tax | 64,50.00 | 5,43.46 | 8.43 | 7.87 |
| (v) | State Excise Duties | 25,00.00 | 30.20 | 1.20 | 1.54 |
| (vi) | State's Share of Union Taxes | 2,70,12.16 | 15,73.85 | 5.83 | 5.87 |
| (vii) | Other Taxes and Duties | 27,44.42 | 2,08.00 | 7.58 | 3.48 |
| | (b) Non –Tax Revenue | 1,37,62.84 | 7,56.54 | 5.50 | 3.80 |
| | (c) Grants –in-Aid and Contribution | 1,74,05.74 | 1.07 | 0.01 | 1.34 |
| 2. | Capital Receipts | 1,13,62.31 | -25.42 | -0.22 | -0.39 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 75.84 | 5.77 | 7.61 | 6.63 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 1,12,86.47 | -31.19 | -0.28 | -0.44 |
| 3. | Total Receipts (1+2) | 9,43,87.47 | 41,90.84 | 4.44 | 4.10 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 7,62,73.30 | 48,80.14 | 6.40 | 2.43 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 3,82,42.93 | 19,78.33 | 5.17 | 0.06 |
| | (b) Expenditure on Interest Payments | 66,61.57 | 2,79.65 | 4.20 | 4.28 |
| | (c) Expenditure on Salaries/Wages | 1,74,54.12 | 12,04.31 | 6.90 | 5.24 |
| | (d) Expenditure on Pension | 80,45.38 | 8,60.15 | 10.69 | 9.93 |
| | (e) Expenditure on Subsidy | 58,69.30 | 5,57.70 | 9.50 | 0.00 |
| 5. | Capital Expenditure (a+b) | 1,66,06.48 | 26.47 | 0.16 | 0.00 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 1,65,30.28 | 26.47 | 0.16 | 0.00 |
| | (b) Expenditure on Salaries/Wages | 76.20 | 0.00 | 0.00 | 0.00 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 2,51,83.11 | 23,84.83 | 9.47 | 6.62 |
| | (a) Revenue | 2,42,31.11 | 23,84.83 | 9.84 | 6.90 |
| | (b) Capital | 9,52.00 | 0.00 | 0.00 | 0.00 |
| (ii) | Social Sector | 3,72,92.56 | 18,55.17 | 4.97 | 0.90 |
| | (a) Revenue | 3,04,62.77 | 18,28.70 | 6.00 | 0.96 |
| | (b) Capital | 68,29.79 | 26.47 | 0.39 | 0.00 |
| (iii) | Economic Sector | 3,04,03.97 | 6,66.62 | 2.19 | 0.19 |
| | (a) Revenue | 2,15,79.28 | 6,66.62 | 3.09 | 0.24 |
| | (b) Capital | 88,24.69 | 0.00 | 0.00 | 0.00 |
| (iv) | Grants–in-aid-Contributions | 2,86,07.85 | 12,04.53 | 4.21 | 0.00 |
| 7. | Total Expenditure (4+ 5) | 9,28,79.78 | 49,06.61 | 5.28 | 2.15 |

| | | | | | |
|-----|---|-------------|----------|------|------|
| 8. | Loans and Advances Disbursed | 15,07.68 | 0.23 | 0.02 | 0.00 |
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | 67,51.86 | -6,63.88 | | |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -1,12,86.46 | -6,84.81 | | |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8] | -46,24.89 | -4,05.16 | | |

Sd/-

Sr. Accounts Officer/Book

Details as at the end of **April 2022**

| Left out position of the Month of April 2022 of Jharkhand State | | | |
|--|---------------------------|-----------------------------------|---------------------------|
| Month/Year | Number of Accounts | Name of Treasuries/Sub Treasuries | |
| 04/2022 | 01 | Jharkhand Bhawan | |
| 05/2022 | | | |
| 06/2022 | | | |
| 07/2022 | | | |
| 08/2022 | | | |
| 09/2022 | | | |
| 10/2022 | | | |
| 11/2022 | | | |
| 12/2022 | | | |
| 01/2023 | | | |
| 02/2023 | | | |
| Total | 01 | 01 | |
| <i>P.W.DIVISIONS</i> | | <i>FOREST DIVISIONS</i> | |
| Month/Year | <i>Number of Accounts</i> | <i>Month/Year</i> | <i>Number of Accounts</i> |
| 04/2022 | 15 | 04/2022 | 22 |
| 05/2022 | | 05/2022 | |
| 06/2022 | | 06/2022 | |
| 07/2022 | | 07/2022 | |
| 08/2022 | | 08/2022 | |
| 09/2022 | | 09/2022 | |
| 10/2022 | | 10/2022 | |
| 11/2022 | | 11/2022 | |
| 12/2022 | | 12/2022 | |
| 01/2023 | | 01/2023 | |
| 02/2023 | | 02/2023 | |
| 03/2023 | | 03/2023 | |
| Total | 15 | Total | 22 |

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 34,58.65 | 34,58.65 | 28,56.54 | 28,56.54 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 7,56.54 | 7,56.54 | 5,13.49 | 5,13.49 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1.07 | 1.07 | 2,39.18 | 2,39.18 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 5.77 | 5.77 | 4.64 | 4.64 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -31.19 | -31.19 | -44.99 | -44.99 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 19,78.33 | 19,78.33 | 25.51 | 25.51 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,79.65 | 2,79.65 | 2,65.02 | 2,65.02 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 12,04.31 | 12,04.31 | 8,73.15 | 8,73.15 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 8,60.15 | 8,60.15 | 6,75.57 | 6,75.57 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 5,57.70 | 5,57.70 | 00 | 00 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 26.47 | 26.47 | 0.00 | 0.00 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2022-2023 | | 2021-2022 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.23 | 0.23 | 0.00 | 0.00 |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Sd/-

Sr. Accounts Officer/ Book Section