

GOVERNMENT OF PUNJAB
ACCOUNTS AT A GLANCE (At the end of December, 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2025

₹ in crore

| Description | Budget Estimates 2025-26 | Actuals upto December 2025 | % of Actual to Budget Estimates | |
|---|--------------------------|----------------------------|---------------------------------|---|
| | | | Current | Corresponding period of the previous year |
| 1. Revenue Receipts | 111740.32 | 77623.41 | 69.47 | 63.43 |
| (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 88953.57 | 61753.02 | 69.42 | 68.63 |
| (i) GST | 27650.00 | 18804.84 | 68.01 | 67.26 |
| (ii) Stamps and Registration | 7000.00 | 4649.39 | 66.42 | 72.56 |
| (iii) Land Revenue | 230.04 | 79.82 | 34.70 | 33.05 |
| (iv) Sales Tax | 8200.00 | 5539.60 | 67.56 | 61.92 |
| (v) State Excise Duties | 11200.00 | 8525.89 | 76.12 | 74.35 |
| (vi) State's Share of Union Taxes | 25666.53 | 18759.81 | 73.09 | 73.99 |
| (vii) Other Taxes and Duties | 9007.00 | 5393.67 | 59.88 | 56.73 |
| (b) Non –Tax Revenue | 12210.57 | 12761.45 | 104.51 | 40.37 |
| (c) Grants –in-Aid and Contribution | 10576.18 | 3108.94 | 29.40 | 49.66 |
| 2. Capital Receipts | 34891.36 | 18696.56 | 53.59 | 90.30 |
| (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 190.25 | 427.65 | 224.78 | 11.55 |
| (b) Other Receipts | 500.00 | 0.00 | 0.00 | 0.00 |
| (c) Borrowings and Other Liabilities (Net) | 34201.11 | 18268.91 | 53.42 | 92.17 |
| 3. Total Receipts (1+2) | 146631.68 | 96319.97 | 65.69 | 69.62 |
| 4. Revenue Expenditure (a+b+c+d+e) | 135697.60 | 92621.61 | 68.26 | 70.57 |
| (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 58400.93 | 21029.17 | 36.01 | 44.33 |
| (b) Expenditure on Interest Payments | 24995.49 | 17898.67 | 71.61 | 66.17 |
| (c) Expenditure on Salaries/Wages | 31551.07 | 22482.59 | 71.26 | 71.37 |
| (d) Expenditure on Pension | 20750.11 | 15125.61 | 72.89 | 74.55 |
| (e) Expenditure on Subsidy | 0.00 | 16085.57 | 0.00 | 0.00 |
| 5. Capital Expenditure (a+b) | 10301.65 | 3540.05 | 34.36 | 56.92 |
| (a) Expenditure on Capital Account {(excluding (b)} | 10253.60 | 3508.45 | 34.22 | 56.85 |
| (b) Expenditure on Salaries/Wages | 48.05 | 31.60 | 65.76 | 67.36 |
| 6. Sector Wise Expenditure | | | | |
| (i) General Sector | | | | |
| (a) Revenue | 62253.21 | 44120.74 | 70.87 | 70.20 |
| (b) Capital | 1045.59 | 147.18 | 14.08 | 19.69 |
| (ii) Social Sector | | | | |
| (a) Revenue | 37601.66 | 25698.68 | 68.34 | 69.54 |
| (b) Capital | 3608.29 | 1401.88 | 38.85 | 49.63 |

| | | | | |
|---|------------------|------------------|--------------|---------------|
| (iii) Economic Sector | | | | |
| (a) Revenue | 29051.63 | 19854.94 | 68.34 | 74.19 |
| (b) Capital | 5647.77 | 1990.99 | 35.25 | 72.75 |
| (iv) Grants –in-aid-Contributions | 6791.10 | 2947.26 | 43.40 | 62.26 |
| 7. Total Expenditure (4+ 5) | 145999.25 | 96161.66 | 65.86 | 69.81 |
| 8. Loans and Advances Disbursed | 632.43 | 158.31 | 25.03 | 15.06 |
| 9. Revenue Surplus (+)/Deficit (-) (1 - 4) | -23957.28 | -14998.20 | 62.60 | 102.54 |
| 10. Fiscal /Surplus(+)/Deficit (-) [1 + 2(a) +2(b)] - [(7+8)] | -34201.11 | -18268.91 | 53.42 | 92.17 |
| 11. Primary Deficit (-)/Surplus (+) [1 +2(a)+2(b)] - [4(a)+(c)+(d)+(e)]+ 5 +8] | -9205.62 | -370.24 | 4.02 | 186.81 |

Information on the Guarantees as on 31.12.2025 *

₹ in crore

| Name of the Entity/Entities | Outstanding Guarantee as on _____ | Guarantee issued during the month | Guarantee deleted during the month | Funds raised by PSU/PSUs by escrowing future revenue | Guarantee invoked during the month | Outstanding Guarantee as on _____ |
|-----------------------------|-----------------------------------|-----------------------------------|------------------------------------|--|------------------------------------|-----------------------------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

* Information not received from state Government.

Monthly Accounts Exclusion details for the month of December 2025

| Source | Due | | Received | | Excluded due to | | |
|------------------------|---------------|----------------|---------------|----------------|-----------------|--------------|--------|
| | Current Month | Previous Month | Current Month | Previous Month | Non Receipt | Late Receipt | Others |
| Treasury/PAO | 22 | -- | 22 | -- | -- | -- | -- |
| Public Works Divisions | 194 | -- | 194 | -- | -- | -- | -- |
| Forest Divisions | 35 | -- | 35 | -- | -- | -- | -- |
| Others | -- | -- | -- | -- | -- | -- | -- |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Tax Revenue
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 5450.93 | 5450.93 | 5793.72 | 5793.72 |
| May | 6156.30 | 11607.23 | 5709.56 | 11503.28 |
| June | 8002.95 | 19610.18 | 6473.87 | 17977.16 |
| July | 7064.91 | 26675.09 | 5765.58 | 23742.74 |
| August | 6416.91 | 33091.99 | 5594.95 | 29337.68 |
| September | 6426.66 | 39518.66 | 5676.71 | 35014.39 |
| October | 8780.62 | 48299.28 | 7648.74 | 42663.13 |
| November | 7140.37 | 55439.65 | 6631.56 | 49294.69 |
| December | 6313.38 | 61753.02 | 6256.11 | 55550.80 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 461.05 | 461.05 | 427.23 | 427.23 |
| May | 588.75 | 1049.80 | 465.79 | 893.03 |
| June | 944.51 | 1994.31 | 503.06 | 1396.09 |
| July | 768.21 | 2762.52 | 439.06 | 1835.14 |
| August | 1061.83 | 3824.35 | 370.97 | 2206.11 |
| September | 4113.36 | 7937.70 | 534.93 | 2741.04 |
| October | 587.98 | 8525.69 | 866.71 | 3607.75 |
| November | 944.61 | 9470.30 | 499.96 | 4107.72 |
| December | 3291.15 | 12761.45 | 432.54 | 4540.25 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Grants-in-aid and Contribution
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 266.25 | 266.25 |
| May | 246.01 | 246.01 | 168.86 | 435.11 |
| June | 547.74 | 793.74 | 1036.88 | 1471.99 |
| July | 431.29 | 1225.03 | 695.16 | 2167.15 |
| August | 251.79 | 1476.82 | 1271.75 | 3438.90 |
| September | 531.63 | 2008.46 | 514.83 | 3953.73 |
| October | 356.84 | 2365.30 | 660.31 | 4614.04 |
| November | 293.64 | 2658.94 | 1776.68 | 6390.72 |
| December | 450.00 | 3108.94 | -556.00 | 5834.72 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2.84 | 2.84 | 2.78 | 2.78 |
| May | 0.42 | 3.26 | 2.72 | 5.50 |
| June | 0.15 | 3.41 | 0.14 | 5.64 |
| July | 1.43 | 4.84 | 1.41 | 7.05 |
| August | 1.50 | 6.34 | 1.47 | 8.52 |
| September | 1.49 | 7.83 | 1.47 | 9.98 |
| October | 401.50 | 409.33 | 3.29 | 13.27 |
| November | 1.46 | 410.79 | 0.20 | 13.47 |
| December | 16.86 | 427.65 | 3.85 | 17.33 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | — | — | — | — |
| May | — | — | — | — |
| June | — | — | — | — |
| July | — | — | — | — |
| August | — | — | — | — |
| September | — | — | — | — |
| October | — | — | — | — |
| November | — | — | — | — |
| December | — | — | — | — |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2064.80 | 2064.80 | 2307.45 | 2307.45 |
| May | 4177.13 | 6241.92 | 4275.08 | 6582.53 |
| June | 3123.32 | 9365.25 | 2455.69 | 9038.22 |
| July | 2826.27 | 12191.52 | 4056.12 | 13094.34 |
| August | 1134.00 | 13325.52 | 2809.12 | 15903.46 |
| September | 1109.68 | 14435.20 | 5215.83 | 21119.29 |
| October | 718.97 | 15154.17 | 5103.15 | 26222.44 |
| November | 2526.74 | 17680.91 | -2386.15 | 23836.30 |
| December | 588.00 | 18268.91 | 4243.27 | 28079.57 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
TOTAL RECEIPTS
(Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|----------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 7979.62 | 7979.62 | 8797.43 | 8797.43 |
| May | 11168.61 | 19148.22 | 10622.01 | 19419.44 |
| June | 12618.67 | 31766.89 | 10469.65 | 29889.09 |
| July | 11092.11 | 42859.00 | 10957.32 | 40846.41 |
| August | 8866.03 | 51725.02 | 10048.26 | 50894.66 |
| September | 12182.82 | 63907.85 | 11943.77 | 62838.43 |
| October | 10845.91 | 74753.77 | 14282.20 | 77120.63 |
| November | 10906.82 | 85660.59 | 6522.26 | 83642.90 |
| December | 10659.39 | 96319.97 | 10379.77 | 94022.67 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1014.90 | 1014.90 | 1404.89 | 1404.89 |
| May | 1706.07 | 2720.96 | 2410.33 | 3815.23 |
| June | 4476.11 | 7197.08 | 2376.49 | 6191.71 |
| July | 1836.44 | 9033.51 | 1795.17 | 7986.90 |
| August | 1342.69 | 10376.21 | 2208.08 | 10194.98 |
| September | 2922.67 | 13298.88 | 3315.64 | 13510.62 |
| October | 1936.37 | 15235.26 | 5170.49 | 18681.11 |
| November | 3100.78 | 18336.03 | 2320.10 | 21001.20 |
| December | 2693.15 | 21029.17 | 2520.68 | 23521.89 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2159.29 | 2159.29 | 1629.59 | 1629.59 |
| May | 1536.22 | 3695.51 | 1380.15 | 3009.74 |
| June | 1835.28 | 5530.78 | 1506.79 | 4516.53 |
| July | 2062.81 | 7593.59 | 1940.24 | 6456.77 |
| August | 1893.10 | 9486.69 | 1786.20 | 8242.97 |
| September | 2852.44 | 12339.13 | 2833.55 | 11076.52 |
| October | 1749.83 | 14088.96 | 1540.88 | 12617.40 |
| November | 1647.03 | 15735.99 | 1454.37 | 14071.77 |
| December | 2162.68 | 17898.67 | 1743.79 | 15815.56 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2377.26 | 2377.26 | 2408.52 | 2408.52 |
| May | 2545.26 | 4922.52 | 2420.10 | 4828.61 |
| June | 2444.93 | 7367.45 | 2380.25 | 7208.86 |
| July | 2595.56 | 9963.02 | 2387.34 | 9596.19 |
| August | 2453.77 | 12416.78 | 2451.39 | 12047.58 |
| September | 2462.83 | 14879.60 | 2372.99 | 14420.57 |
| October | 2672.77 | 17552.37 | 4681.19 | 19101.76 |
| November | 2461.78 | 20014.15 | 125.69 | 19227.45 |
| December | 2468.43 | 22482.59 | 2450.38 | 21677.82 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1172.39 | 1172.39 | 1400.86 | 1400.86 |
| May | 1626.56 | 2798.96 | 1702.43 | 3103.29 |
| June | 1754.94 | 4553.90 | 1619.01 | 4722.31 |
| July | 2346.00 | 6899.90 | 1701.08 | 6423.38 |
| August | 1834.23 | 8734.12 | 1470.07 | 7893.45 |
| September | 2078.14 | 10812.27 | 1868.89 | 9762.34 |
| October | 1987.97 | 12800.24 | 1797.10 | 11559.45 |
| November | 1298.70 | 14098.94 | 1421.31 | 12980.76 |
| December | 1026.67 | 15125.61 | 1779.34 | 14760.10 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1200.00 | 1200.00 | 1821.45 | 1821.45 |
| May | 3078.74 | 4278.74 | 2415.52 | 4236.97 |
| June | 1448.98 | 5727.72 | 2148.01 | 6384.98 |
| July | 2135.06 | 7862.78 | 2207.62 | 8592.60 |
| August | 1200.03 | 9062.81 | 1517.70 | 10110.30 |
| September | 1659.00 | 10721.81 | 1131.42 | 11241.72 |
| October | 1715.03 | 12436.84 | 624.27 | 11865.99 |
| November | 1754.49 | 14191.33 | 727.57 | 12593.56 |
| December | 1894.24 | 16085.57 | 1344.97 | 13938.53 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 52.74 | 52.74 | 128.89 | 128.89 |
| May | 602.79 | 655.52 | 281.70 | 410.59 |
| June | 655.40 | 1310.92 | 433.10 | 843.68 |
| July | 105.57 | 1416.50 | 887.87 | 1731.55 |
| August | 118.66 | 1535.15 | 612.53 | 2344.08 |
| September | 204.68 | 1739.83 | 410.11 | 2754.19 |
| October | 722.89 | 2462.72 | 445.81 | 3200.00 |
| November | 638.16 | 3100.87 | 469.64 | 3669.64 |
| December | 407.57 | 3508.45 | 534.88 | 4204.51 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3.04 | 3.04 | 3.23 | 3.23 |
| May | 2.98 | 6.02 | 3.36 | 6.60 |
| June | 3.01 | 9.03 | 3.11 | 9.71 |
| July | 4.86 | 13.88 | 3.05 | 12.76 |
| August | 3.38 | 17.27 | 3.16 | 15.92 |
| September | 3.07 | 20.34 | 3.17 | 19.09 |
| October | 4.93 | 25.27 | 8.62 | 27.71 |
| November | 3.19 | 28.46 | 2.23 | 29.94 |
| December | 3.15 | 31.60 | 3.24 | 33.19 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 69.99 | 69.99 | 8.41 | 8.41 |
| June | 0.02 | 70.01 | 2.89 | 11.31 |
| July | 5.81 | 75.82 | 34.95 | 46.26 |
| August | 20.17 | 95.99 | -0.88 | 45.38 |
| September | 0.00 | 95.99 | 8.00 | 53.38 |
| October | 56.12 | 152.11 | 13.84 | 67.22 |
| November | 2.70 | 154.82 | 1.35 | 68.57 |
| December | 3.50 | 158.31 | 2.49 | 71.06 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
(Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|----------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -2011.86 | -2011.86 | -2178.11 | -2178.11 |
| May | -3501.79 | -5513.65 | -3984.32 | -6162.42 |
| June | -2465.04 | -7978.70 | -2016.73 | -8179.16 |
| July | -2711.46 | -10690.16 | -3131.66 | -11310.81 |
| August | -993.28 | -11683.45 | -2195.78 | -13506.59 |
| September | -903.43 | -12586.87 | -4796.02 | -18302.61 |
| October | -336.54 | -12923.40 | -4638.17 | -22940.79 |
| November | -1884.15 | -14807.55 | 2859.17 | -20081.62 |
| December | -190.64 | -14998.20 | -3706.51 | -23788.13 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
(Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|----------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -2064.80 | -2064.80 | -2307.45 | -2307.45 |
| May | -4177.13 | -6241.92 | -4275.08 | -6582.53 |
| June | -3123.31 | -9365.25 | -2455.69 | -9038.22 |
| July | -2826.26 | -12191.52 | -4056.12 | -13094.34 |
| August | -1134.00 | -13325.52 | -2809.12 | -15903.46 |
| September | -1109.69 | -14435.20 | -5215.83 | -21119.29 |
| October | -718.97 | -15154.17 | -5103.15 | -26222.44 |
| November | -2526.74 | -17680.91 | 2386.15 | -23836.30 |
| December | -587.99 | -18268.91 | -4243.27 | -28079.57 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
 (Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

| Months | 2025-26 | | 2024-25 | |
|---------------------|----------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 94.49 | 94.49 | -677.86 | -677.86 |
| May | -2640.91 | -2546.41 | -2894.93 | -3572.79 |
| June | -1288.04 | -3834.47 | -948.90 | -4521.69 |
| July | -763.46 | -4597.93 | -2115.88 | -6637.57 |
| August | 759.10 | -3838.83 | -1022.92 | -7660.48 |
| September | 1742.75 | -2096.07 | -2382.28 | -10042.77 |
| October | 1030.86 | -1065.21 | -3562.27 | -13605.04 |
| November | -879.71 | -1944.92 | 3840.51 | -9764.52 |
| December | 1574.69 | -370.24 | -2499.49 | -12264.01 |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |