

**GOVERNMENT OF HIMACHAL PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of February 2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key indicator for the month of February 2021

(₹ in Crores)

| Sl. No.   | Description   | Budget Estimates 2020-21 | Actuals upto February 2021 | % of Actual to Budget Estimates |   |
|-----------|---|--------------------------|----------------------------|---------------------------------|---|
|           |   |                          |                            | Current                         | Corresponding period of the previous year |
| <b>1</b>  | <b>Revenue Receipts</b>   | <b>38438.87</b>          | <b>28165.53</b>            | <b>73.27</b>                    | <b>81.32</b>                              |
|           | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>   | <b>15355.86</b>          | <b>10337.05</b>            | <b>67.32</b>                    | <b>70.50</b>                              |
| (i)       | GST   | 5751.57                  | 3073.88                    | 53.44                           | 100.50                                    |
| (ii)      | Stamps and Registration   | 327.78                   | 220.72                     | 67.34                           | 84.24                                     |
| (iii)     | Land Revenue  | 17.78                    | 6.67                       | 37.51                           | 20.25                                     |
| (iv)      | Sales Tax   | 1685.27                  | 1199.87                    | 71.20                           | 68.35                                     |
| (v)       | State Excise Duties   | 1787.90                  | 1435.00                    | 80.26                           | 88.26                                     |
| (vi)      | State's Share of Union Taxes  | 4369.17                  | 3548.69                    | 81.22                           | 50.95                                     |
| (vii)     | Other Taxes and Duties  | 1416.39                  | 852.22                     | 60.17                           | 108.52                                    |
|           | <b>(b) Non –Tax Revenue</b>   | <b>2410.47</b>           | <b>1660.90</b>             | <b>68.90</b>                    | <b>83.41</b>                              |
|           | <b>(c) Grants –in-Aid and Contribution</b>  | <b>20672.54</b>          | <b>16167.59</b>            | <b>78.21</b>                    | <b>91.38</b>                              |
| <b>2</b>  | <b>Capital Receipts</b>   | <b>7298.46</b>           | <b>2642.93</b>             | <b>36.21</b>                    | <b>48.33</b>                              |
|           | (a) Recovery of Loans and Advances (Non debt Capital Receipts)                                  | 26.20                    | 11.20                      | 42.75                           | 54.99                                     |
|           | (b) Other Receipts  | 0.00                     | 1.67                       | 0.00                            | 0.00                                      |
|           | (c) Borrowings and Other Liabilities (Net)  | 7272.26                  | 2630.06                    | 36.17                           | 48.29                                     |
| <b>3</b>  | <b>Total Receipts (1+2)</b>   | <b>45737.33</b>          | <b>30808.46</b>            | <b>67.36</b>                    | <b>75.40</b>                              |
| <b>4</b>  | <b>Revenue Expenditure (a+b+c+d+e)</b>  | <b>39122.85</b>          | <b>27168.53</b>            | <b>69.44</b>                    | <b>73.21</b>                              |
|           | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}                             | 12667.14                 | 7268.19                    | 57.38                           | 65.51                                     |
|           | (b) Expenditure on Interest Payments  | 4931.92                  | 2706.15                    | 54.87                           | 59.42                                     |
|           | (c) Expenditure on Salaries/Wages   | 13099.47                 | 10900.71                   | 83.21                           | 84.38                                     |
|           | (d) Expenditure on Pension  | 7266.00                  | 5505.27                    | 75.77                           | 74.92                                     |
|           | (e) Expenditure on Subsidy  | 1158.32                  | 788.21                     | 68.05                           | 69.54                                     |
| <b>5</b>  | <b>Capital Expenditure (a+b)</b>  | <b>6255.03</b>           | <b>3352.90</b>             | <b>53.60</b>                    | <b>90.74</b>                              |
|           | (a) Expenditure on Capital Account {(excluding (b)}   | 6255.03                  | 3352.90                    | 53.60                           | 90.74                                     |
|           | (b) Expenditure on Salaries/Wages   | 0.00                     | 0.00                       | 0.00                            | 0.00                                      |
| <b>6</b>  | <b>Sector Wise Expenditure</b>  |                          |                            |                                 |   |
| (i)       | <b>General Expenditure</b>  | <b>15727.91</b>          | <b>10689.95</b>            | <b>67.97</b>                    | <b>68.49</b>                              |
|           | (a) Revenue   | 15527.92                 | 10586.29                   | 68.18                           | 69.86                                     |
|           | (b) Capital   | 199.99                   | 103.66                     | 51.83                           | 88.67                                     |
| (ii)      | <b>Social Sector</b>  | <b>17040.46</b>          | <b>12083.95</b>            | <b>70.91</b>                    | <b>69.93</b>                              |
|           | (a) Revenue   | 15220.21                 | 11005.36                   | 72.31                           | 78.66                                     |
|           | (b) Capital   | 1820.25                  | 1078.59                    | 59.26                           | 67.22                                     |
| (iii)     | <b>Economic Sector</b>  | <b>12598.88</b>          | <b>7747.08</b>             | <b>61.49</b>                    | <b>68.64</b>                              |
|           | (a) Revenue   | 8364.09                  | 5576.43                    | 66.67                           | 69.61                                     |
|           | (b) Capital   | 4234.79                  | 2170.65                    | 51.26                           | 98.49                                     |
| (iv)      | <b>Grants-in-aid Contributions</b>  | <b>10.63</b>             | <b>0.45</b>                | <b>4.23</b>                     | <b>31.15</b>                              |
| <b>7</b>  | <b>Total Expenditure (4+ 5 + 8)</b>   | <b>45737.33</b>          | <b>30808.46</b>            | <b>67.36</b>                    | <b>75.40</b>                              |
| <b>8</b>  | <b>Loans and Advances Disbursed</b>   | <b>359.45</b>            | <b>287.03</b>              | <b>79.85</b>                    | <b>96.90</b>                              |
| <b>9</b>  | <b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>  | <b>(-)683.98</b>         | <b>997.00</b>              | <b>307.62</b>                   | <b>144.07</b>                             |
| <b>10</b> | <b>Fiscal Deficit (-)/Surplus (+)(-) [{ 1 + 2(a) +2(b)} -7]</b>                                 | <b>(-)7272.26</b>        | <b>(-)2630.06</b>          | <b>(-)36.16</b>                 | <b>(-)48.29</b>                           |
| <b>11</b> | <b>Primary Deficit (-)/Surplus (+)</b><br><b>[[{1 +2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b> | <b>(-)2340.32</b>        | <b>76.09</b>               | <b>103.25</b>                   | <b>(-)30.21</b>                           |

\*Sr. No. 2(c) includes Net Public Debt(Rs.6019.16 Cr), Net Contingent Fund(Nil), Net Public Account(Rs.3555.01 Dr ) and Net Cash Balance(Rs.165.91 Cr)

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021      |                | 2019-2020 |                 |
|---------------------|----------------|----------------|-----------|-----------------|
|                     | Monthly        | Progressive    | Monthly   | Progressive     |
| April               | 450.00         | 450.00         | 1013.16   | 1013.16         |
| May                 | 691.05         | 1141.05        | 987.76    | 2000.92         |
| June                | <b>782.82</b>  | <b>1923.87</b> | 896.18    | 2897.10         |
| July                | <b>1023.07</b> | <b>2946.94</b> | 955.18    | 3852.28         |
| August              | <b>957.03</b>  | <b>3903.97</b> | 1100.96   | 4953.24         |
| September           | 919.48         | <b>4823.45</b> | 931.42    | 5884.66         |
| October             | 1152.45        | <b>5975.90</b> | 1039.64   | 6924.30         |
| November            | 1203.67        | <b>7179.57</b> | 1033.20   | 7957.50         |
| December            | 1131.23        | <b>8310.80</b> | 1075.83   | 9033.33         |
| January             | 1037.05        | <b>9347.85</b> | 1019.74   | 10053.07        |
| February            | 989.20         | 10337.05       | 746.48    | 10799.55        |
| March (Preliminary) |                |                | 1501.83   | <b>12301.38</b> |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021     |                | 2019-2020 |             |
|---------------------|---------------|----------------|-----------|-------------|
|                     | Monthly       | Progressive    | Monthly   | Progressive |
| April               | 38.09         | 38.09          | 197.62    | 197.62      |
| May                 | 215.85        | 253.94         | 176.52    | 374.14      |
| June                | <b>115.77</b> | <b>369.71</b>  | 212.02    | 586.16      |
| July                | <b>204.70</b> | <b>574.41</b>  | 261.42    | 847.58      |
| August              | <b>286.69</b> | <b>861.10</b>  | 345.45    | 1193.03     |
| September           | 175.73        | <b>1036.83</b> | 192.03    | 1385.06     |
| October             | 106.63        | <b>1143.46</b> | 156.27    | 1541.33     |
| November            | 99.08         | <b>1242.54</b> | 89.63     | 1630.96     |
| December            | 120.33        | <b>1362.87</b> | 203.72    | 1834.68     |
| January             | 79.04         | 1441.91        | 99.56     | 1934.24     |
| February            | 218.99        | 1660.90        | 103.32    | 2037.56     |
| March (Preliminary) |               |                | 463.95    | 2501.51     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021      |                 | 2019-2020 |             |
|---------------------|----------------|-----------------|-----------|-------------|
|                     | Monthly        | Progressive     | Monthly   | Progressive |
| April               | 1566.60        | 1566.60         | 663.11    | 663.11      |
| May                 | 1238.94        | 2805.54         | 1818.08   | 2481.19     |
| June                | <b>1823.29</b> | <b>4628.83</b>  | 1233.53   | 3714.72     |
| July                | <b>1597.98</b> | <b>6226.81</b>  | 1362.45   | 5077.17     |
| August              | <b>1272.22</b> | <b>7499.03</b>  | 1092.36   | 6169.53     |
| September           | 1221.33        | <b>8720.36</b>  | 2211.71   | 8381.24     |
| October             | 1547.51        | <b>10267.87</b> | 1082.47   | 9463.71     |
| November            | 1794.97        | <b>12062.84</b> | 738.39    | 10202.10    |
| December            | 1721.92        | <b>13784.76</b> | 2110.75   | 12312.85    |
| January             | 1135.94        | 14920.70        | 1157.03   | 13469.88    |
| February            | 1246.89        | 16167.59        | 1136.31   | 14606.19    |
| March (Preliminary) |                |                 | 1333.33   | 15939.52    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021   |             | 2019-2020 |             |
|---------------------|-------------|-------------|-----------|-------------|
|                     | Monthly     | Progressive | Monthly   | Progressive |
| April               | 0.50        | 0.50        | 0.70      | 0.70        |
| May                 | 0.51        | 1.01        | 0.63      | 1.33        |
| June                | <b>0.53</b> | 1.54        | 1.13      | 2.46        |
| July                | <b>0.47</b> | 2.01        | 2.94      | 5.40        |
| August              | <b>0.60</b> | 2.61        | 1.62      | 7.02        |
| September           | 0.54        | 3.15        | 0.61      | 7.63        |
| October             | 0.54        | 3.69        | 0.51      | 8.14        |
| November            | 0.51        | 4.20        | 0.51      | 8.65        |
| December            | 0.56        | 4.76        | 0.49      | 9.14        |
| January             | 5.73        | 10.49       | 0.63      | 9.77        |
| February            | 0.71        | 11.20       | 4.93      | 14.70       |
| March (Preliminary) |             |             | 6.34      | 21.04       |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021   |      | 2019-2020 |             |
|---------------------|-------------|------|-----------|-------------|
|                     |             |      | Monthly   | Progressive |
| April               | 0.00        | 0.00 | 0.15      | 0.15        |
| May                 | 0.00        | 0.00 | 0.01      | 0.16        |
| June                | <b>0.00</b> | 0.00 | 0.00      | 0.16        |
| July                | <b>0.00</b> | 0.00 | 0.00      | 0.16        |
| August              | <b>0.00</b> | 0.00 | 0.00      | 0.16        |
| September           | 0.89        | 0.89 | 0.36      | 0.52        |
| October             | 0.05        | 0.94 | 0.91      | 1.43        |
| November            | 0.02        | 0.96 | 0.00      | 1.43        |
| December            | -0.04       | 0.92 | 0.02      | 1.45        |
| January             | -0.03       | 0.89 | 0.00      | 1.45        |
| February            | 0.78        | 1.67 | 0.02      | 1.47        |
| March (Preliminary) |             |      | 0.57      | 2.04        |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021      |             | 2019-2020 |             |
|---------------------|----------------|-------------|-----------|-------------|
|                     | Monthly        | Progressive | Monthly   | Progressive |
| April               | 246.72         | 246.72      | 87.85     | 87.85       |
| May                 | 131.30         | 378.02      | (-)744.06 | (-)831.91   |
| June                | <b>-191.63</b> | 186.39      | (+)116.67 | (-)715.24   |
| July                | <b>-182.45</b> | 3.94        | (+)237.60 | (-)477.64   |
| August              | <b>466.57</b>  | 470.51      | 574.41    | 96.77       |
| September           | 587.58         | 1058.09     | 105.31    | -8.54       |
| October             | 138.01         | 1196.10     | 1545.93   | 1537.39     |
| November            | -392.51        | 803.59      | 372.85    | 1910.24     |
| December            | 185.39         | 988.98      | (-)606.46 | 1303.78     |
| January             | 1054.66        | 2043.64     | 1176.71   | 2480.49     |
| February            | 586.42         | 2630.06     | 1069.74   | 3550.23     |
| March (Preliminary) |                |             | 577.34    | 4127.57     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021     |                | 2019-2020 |             |
|---------------------|---------------|----------------|-----------|-------------|
|                     | Monthly       | Progressive    | Monthly   | Progressive |
| April               | 462.85        | 462.85         | 307.89    | 307.89      |
| May                 | 342.97        | 805.82         | 261.81    | 569.70      |
| June                | <b>562.61</b> | 1368.43        | 600.03    | 1169.73     |
| July                | <b>878.19</b> | 2246.62        | 780.67    | 1950.40     |
| August              | <b>529.06</b> | 2775.68        | 1076.00   | 3026.40     |
| September           | 727.73        | 3503.41        | 474.28    | 3500.68     |
| October             | 1287.35       | 4790.76        | 1405.04   | 4905.72     |
| November            | -9.66         | 4781.10        | 248.54    | 5154.26     |
| December            | 959.84        | 5740.94        | 480.13    | 5634.39     |
| January             | 651.13        | <b>6392.07</b> | 901.75    | 6536.14     |
| February            | 876.12        | <b>7268.19</b> | 784.42    | 7320.56     |
| March (Preliminary) |               |                | 830.66    | 8151.22     |



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021     |                | 2019-2020 |             |
|---------------------|---------------|----------------|-----------|-------------|
|                     | Monthly       | Progressive    | Monthly   | Progressive |
| April               | 204.01        | 204.01         | 176.16    | 176.16      |
| May                 | 133.09        | 337.10         | 128.85    | 305.01      |
| June                | <b>177.89</b> | 514.99         | 216.90    | 521.91      |
| July                | <b>316.90</b> | 831.89         | 257.10    | 779.01      |
| August              | <b>382.40</b> | 1214.29        | 320.68    | 1099.69     |
| September           | 337.56        | 1551.85        | 329.37    | 1429.06     |
| October             | 146.52        | 1698.37        | 269.31    | 1698.37     |
| November            | 260.35        | 1958.72        | 150.48    | 1848.85     |
| December            | 181.14        | 2139.86        | 236.53    | 2085.38     |
| January             | 342.42        | <b>2482.28</b> | 294.56    | 2379.94     |
| February            | 223.87        | <b>2706.15</b> | 323.64    | 2703.58     |
| March (Preliminary) |               |                | 415.36    | 3118.94     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021     |                 | 2019-2020 |             |
|---------------------|---------------|-----------------|-----------|-------------|
|                     | Monthly       | Progressive     | Monthly   | Progressive |
| April               | 1057.68       | 1057.68         | 1004.72   | 1004.72     |
| May                 | 1000.14       | 2057.82         | 973.53    | 1978.25     |
| June                | <b>976.98</b> | 3034.80         | 936.67    | 2914.92     |
| July                | <b>969.45</b> | 4004.25         | 937.08    | 3852.00     |
| August              | <b>967.81</b> | 4972.06         | 937.69    | 4789.69     |
| September           | 1007.02       | 5979.08         | 1057.97   | 5847.66     |
| October             | 995.48        | 6974.56         | 838.68    | 6686.34     |
| November            | 983.74        | 7958.30         | 1102.23   | 7788.57     |
| December            | 990.79        | 8949.09         | 951.40    | 8739.97     |
| January             | 980.97        | <b>9930.06</b>  | 942.37    | 9682.34     |
| February            | 970.65        | <b>10900.71</b> | 973.16    | 10655.50    |
| March (Preliminary) |               |                 | 1085.55   | 11741.05    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021     |                | 2019-2020 |             |
|---------------------|---------------|----------------|-----------|-------------|
|                     | Monthly       | Progressive    | Monthly   | Progressive |
| April               | 450.76        | 450.76         | 421.43    | 421.43      |
| May                 | 465.35        | 916.11         | 493.16    | 914.59      |
| June                | <b>527.37</b> | 1443.48        | 468.42    | 1383.01     |
| July                | <b>184.64</b> | 1628.12        | 463.40    | 1846.41     |
| August              | <b>855.50</b> | 2483.62        | 450.43    | 2296.84     |
| September           | 530.78        | 3014.40        | 476.99    | 2773.83     |
| October             | 204.38        | 3218.78        | 444.95    | 3218.78     |
| November            | 788.09        | 4006.87        | 434.20    | 3652.98     |
| December            | 492.06        | 4498.93        | 439.74    | 4092.72     |
| January             | 487.75        | <b>4986.68</b> | 439.48    | 4532.20     |
| February            | 518.59        | 5505.27        | 457.85    | 4990.05     |
| March (Preliminary) |               |                | 499.70    | 5489.75     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021    |             | 2019-2020 |             |
|---------------------|--------------|-------------|-----------|-------------|
|                     | Monthly      | Progressive | Monthly   | Progressive |
| April               | 108.53       | 108.53      | 0.00      | 0.00        |
| May                 | 30.25        | 138.78      | 0.00      | 0.00        |
| June                | <b>67.68</b> | 206.46      | 61.97     | 61.97       |
| July                | <b>34.26</b> | 240.72      | 53.61     | 115.58      |
| August              | <b>38.89</b> | 279.61      | 64.19     | 179.77      |
| September           | 91.24        | 370.85      | 178.05    | 357.82      |
| October             | 27.04        | 397.89      | 153.83    | 511.65      |
| November            | 244.58       | 642.47      | 85.62     | 597.27      |
| December            | 67.08        | 709.55      | 78.40     | 675.67      |
| January             | 49.30        | 758.85      | 17.79     | 693.46      |
| February            | 29.36        | 788.21      | 48.00     | 741.46      |
| March (Preliminary) |              |             | 330.47    | 1071.93     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021     |                | 2019-2020 |             |
|---------------------|---------------|----------------|-----------|-------------|
|                     | Monthly       | Progressive    | Monthly   | Progressive |
| April               | 18.08         | 18.08          | 52.38     | 52.38       |
| May                 | 304.11        | 322.19         | 199.72    | 252.10      |
| June                | <b>205.29</b> | 527.48         | 114.19    | 366.29      |
| July                | <b>253.31</b> | 780.79         | 284.01    | 650.30      |
| August              | <b>172.13</b> | 952.92         | 214.94    | 865.24      |
| September           | 199.88        | 1152.80        | 661.20    | 1526.44     |
| October             | 244.62        | 1397.42        | 711.74    | 2238.18     |
| November            | 382.84        | 1780.26        | 204.41    | 2442.59     |
| December            | 365.04        | <b>2145.30</b> | 393.67    | 2836.26     |
| January             | 866.23        | <b>3011.53</b> | 846.48    | 3682.74     |
| February            | 341.37        | 3352.90        | 472.94    | 4155.68     |
| March (Preliminary) |               |                | 706.28    | 4861.96     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020   |             | 2018-2019 |             |
|---------------------|-------------|-------------|-----------|-------------|
|                     | Monthly     | Progressive | Monthly   | Progressive |
| April               | 0.00        | 0.00        | 0.00      | 0.00        |
| May                 | 0.00        | 0.00        | 0.00      | 0.00        |
| June                | <b>0.00</b> | 0.00        | 0.00      | 0.00        |
| July                | <b>0.00</b> | 0.00        | 0.00      | 0.00        |
| August              | <b>0.00</b> | 0.00        | 0.00      | 0.00        |
| September           | 0.00        | 0.00        | 0.00      | 0.00        |
| October             | 0.00        | 0.00        | 0.00      | 0.00        |
| November            | 0.00        | 0.00        | 0.00      | 0.00        |
| December            | 0.00        | 0.00        | 0.00      | 0.00        |
| January             | 0.00        | 0.00        | 0.00      | 0.00        |
| February            | 0.00        | 0.00        | 0.00      | 0.00        |
| March (Preliminary) |             |             | 0.00      | 0.00        |

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021    |               | 2019-2020 |             |
|---------------------|--------------|---------------|-----------|-------------|
|                     | Monthly      | Progressive   | Monthly   | Progressive |
| April               | 0.00         | 0.00          | 0.00      | 0.00        |
| May                 | 1.74         | 1.74          | 6.18      | 6.18        |
| June                | <b>12.96</b> | <b>14.70</b>  | 61.35     | 67.53       |
| July                | <b>7.02</b>  | <b>21.72</b>  | 43.72     | 111.25      |
| August              | <b>37.32</b> | <b>59.04</b>  | 50.87     | 162.12      |
| September           | 11.34        | <b>70.38</b>  | 52.96     | 215.08      |
| October             | 39.80        | <b>110.18</b> | 2.18      | 217.26      |
| November            | 55.80        | <b>165.98</b> | 9.09      | 226.35      |
| December            | 35.16        | <b>201.14</b> | 204.49    | 430.84      |
| January             | 2.87         | 204.01        | 11.24     | 442.08      |
| February            | 83.02        | 287.03        | 0.79      | 442.87      |
| March (Preliminary) |              |               | 15.34     | 458.21      |





