

GOVERNMENT OF HIMACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of May 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2021

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto 05/2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	37027.94	4583.29	12.38	10.93
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	14806.38	1867.27	12.61	7.43
(i)	GST	4141.68	592.81	14.31	2.80
(ii)	Stamps and Registration	310.59	23.04	7.42	1.50
(iii)	Land Revenue	22.65	0.09	0.40	2.42
(iv)	Sales Tax	1643.47	268.92	16.36	4.95
(v)	State Excise Duties	1867.90	199.13	10.66	6.50
(vi)	State's Share of Union Taxes	5524.16	650.28	11.77	16.84
(vii)	Other Taxes and Duties	1295.93	133.00	10.26	2.77
	(b) Non -Tax Revenue	2753.66	140.25	5.09	10.53
	(c) Grants -in-Aid and Contribution	19467.90	2575.77	13.23	13.57
2	Capital Receipts	7830.18	16.17	103.52	5.19
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	41.06	0.97	2.34	3.85
	(b) Other Receipts	0.00	1.70	170.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7789.12	13.50	0.17	5.20
3	Total Receipts (1+2)	44858.12	4599.46	10.25	10.01
4	Revenue Expenditure (a+b+c+d+e)	38490.88	4305.31	11.19	10.88
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	12393.76	665.35	5.37	6.36
	(b) Expenditure on Interest Payments	5017.57	414.09	8.25	6.84
	(c) Expenditure on Salaries/Wages	12916.43	2034.83	15.75	15.71
	(d) Expenditure on Pension	7082.00	1041.65	14.71	12.61
	(e) Expenditure on Subsidy	1081.12	149.39	13.82	11.98
5	Capital Expenditure (a+b)	6013.37	263.67	4.38	5.15
	(a) Expenditure on Capital Account {(excluding (b)}	6013.37	263.67	4.38	5.15
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	15537.16	1890.28	12.17	10.68
	(a) Revenue	15355.69	1888.41	12.30	10.82
	(b) Capital	181.47	1.87	1.03	0.39
(ii)	Social Sector	17019.23	1707.16	10.03	10.42
	(a) Revenue	15428.71	1586.27	10.28	11.63
	(b) Capital	1590.52	120.89	7.60	0.33
(iii)	Economic Sector	11937.23	971.55	8.14	8.90
	(a) Revenue	7695.85	830.63	10.79	9.63
	(b) Capital	4241.38	140.92	3.32	7.45
(iv)	Grants-in-aid Contributions	10.63	0.00	0.00	0.00
7	Total Expenditure (4+ 5 + 8)	44858.12	4599.46	10.25	10.01
8	Loans and Advances Disbursed	353.87	30.48	8.61	0.48
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	(-1462.94)	277.98	119.00	(-8.06)
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} -7]	(-7789.12)	(-13.50)	0.17	(-5.2)
11	Primary Deficit (-)/Surplus (+)				
	[{1 +2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+ 5 + 8]	(-2771.55)	400.59	114.45	(-1.75)

Sr. No. 2(c) includes Net Public Debt(Rs. 48.45), Net Contingent Fund(Nil), Net Public Account(Rs. 84.50) and Net Cash Balance(Rs. 146.45)

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1037.13	1037.13	1013.16	1013.16
May	830.14	1867.27	987.76	2000.92
June			896.18	2897.10
July			955.18	3852.28
August			1100.96	4953.24
September			931.42	5884.66
October			1039.64	6924.30
November			1033.20	7957.50
December			1075.83	9033.33
January			1019.74	10053.07
February			746.48	10799.55
March (Preliminary)				

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	68.00	68.00	197.62	197.62
May	72.25	140.25	176.52	374.14
June			212.02	586.16
July			261.42	847.58
August			345.45	1193.03
September			192.03	1385.06
October			156.27	1541.33
November			89.63	1630.96
December			203.72	1834.68
January			99.56	1934.24
February			103.32	2037.56
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1220.42	1220.42	663.11	663.11
May	1355.35	2575.77	1818.08	2481.19
June			1233.53	3714.72
July			1362.45	5077.17
August			1092.36	6169.53
September			2211.71	8381.24
October			1082.47	9463.71
November			738.39	10202.10
December			2110.75	12312.85
January			1157.03	13469.88
February			1136.31	14606.19
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.50	0.50	0.70	0.70
May	0.47	0.97	0.63	1.33
June			1.13	2.46
July			2.94	5.40
August			1.62	7.02
September			0.61	7.63
October			0.51	8.14
November			0.51	8.65
December			0.49	9.14
January			0.63	9.77
February			4.93	14.70
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
			Monthly	Progressive
April	1.70	1.70	0.15	0.15
May	0.00	1.70	0.01	0.16
June			0.00	0.16
July			0.00	0.16
August			0.00	0.16
September			0.36	0.52
October			0.91	1.43
November			0.00	1.43
December			0.02	1.45
January			0.00	1.45
February			0.02	1.47
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	59.82	59.82	87.85	87.85
May	46.32	13.50	(-)744.06	(-)831.91
June			(+)116.67	(-)715.24
July			(+)237.60	(-)477.64
August			574.41	96.77
September			105.31	-8.54
October			1545.93	1537.39
November			372.85	1910.24
December			(-)606.46	1303.78
January			1176.71	2480.49
February			1069.74	3550.23
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	316.29	316.29	307.89	307.89
May	349.06	665.35	261.81	569.70
June			600.03	1169.73
July			780.67	1950.40
August			1076.00	3026.40
September			474.28	3500.68
October			1405.04	4905.72
November			248.54	5154.26
December			480.13	5634.39
January			901.75	6536.14
February			784.42	7320.56
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	251.53	251.53	176.16	176.16
May	162.56	414.09	128.85	305.01
June			216.90	521.91
July			257.10	779.01
August			320.68	1099.69
September			329.37	1429.06
October			269.31	1698.37
November			150.48	1848.85
December			236.53	2085.38
January			294.56	2379.94
February			323.64	2703.58
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1047.03	1047.03	1004.72	1004.72
May	987.80	2034.83	973.53	1978.25
June			936.67	2914.92
July			937.08	3852.00
August			937.69	4789.69
September			1057.97	5847.66
October			838.68	6686.34
November			1102.23	7788.57
December			951.40	8739.97
January			942.37	9682.34
February			973.16	10655.50
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	506.86	506.86	421.43	421.43
May	534.79	1041.65	493.16	914.59
June			468.42	1383.01
July			463.40	1846.41
August			450.43	2296.84
September			476.99	2773.83
October			444.95	3218.78
November			434.20	3652.98
December			439.74	4092.72
January			439.48	4532.20
February			457.85	4990.05
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	30.00	30.00	0.00	0.00
May	119.39	149.39	0.00	0.00
June			61.97	61.97
July			53.61	115.58
August			64.19	179.77
September			178.05	357.82
October			153.83	511.65
November			85.62	597.27
December			78.40	675.67
January			17.79	693.46
February			48.00	741.46
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	205.53	205.53	52.38	52.38
May	58.14	263.67	199.72	252.10
June			114.19	366.29
July			284.01	650.30
August			214.94	865.24
September			661.20	1526.44
October			711.74	2238.18
November			204.41	2442.59
December			393.67	2836.26
January			846.48	3682.74
February			472.94	4155.68
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	30.33	30.33	0.00	0.00
May	0.15	30.48	6.18	6.18
June			61.35	67.53
July			43.72	111.25
August			50.87	162.12
September			52.96	215.08
October			2.18	217.26
November			9.09	226.35
December			204.49	430.84
January			11.24	442.08
February			0.79	442.87
March (Preliminary)				