

**GOVERNMENT OF NAGALAND**  
**ACCOUNTS AT A GLANCE (At the end of June, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June, 2022 ( ` In crore)**

Sl. No.	Description	Budget Estimates 2022- 23	Actuals up to June, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>16075.12</b>	<b>2568.09</b>	<b>91.72</b>	<b>5.48</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>6064.24</b>	<b>1169.23</b>	<b>19.28</b>	<b>6.79</b>
(i)	GST	957.65	573.39	59.87	9.28
(ii)	Stamps and Registration	3.10	0.85	27.42	11.94
(iii)	Land Revenue	0.85	0.35	41.18	11.20
(iv)	Sales Tax	280.00	60.26	21.52	8.81
(v)	State Excise Duties	3.20	1.04	32.50	4.55
(vi)	State's Share of Union Taxes	4646.80	485.40	10.45	5.00
(vii)	Other Taxes and Duties	0.00	0.00	0.00	0.00
(viii)	Taxes on wealth	-0.05	0.00	0.00	0.00
(ix)	Taxes on vehicles	115.00	34.34	29.86	5.09
(x)	Taxes & Duties on Electricity	4.75	1.45	30.53	37.00
(xi)	Taxes on Goods & Passenger	20.00	4.46	22.30	3.60
(xii)	Taxes on profession (State Tax)	32.94	7.69	23.35	6.61
	<b>(b) Non –Tax Revenue</b>	<b>290.67</b>	<b>108.09</b>	<b>37.19</b>	<b>7.48</b>
	<b>(c) Grants –in-Aid and</b>	<b>9720.20</b>	<b>1290.77</b>	<b>13.28</b>	<b>4.72</b>
<b>2</b>	<b>Capital Receipts</b>	<b>8314.69</b>	<b>1731.12</b>	<b>20.82</b>	<b>2.10</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	0.78	0.00	0.66
	(b) Other Receipts	0.00	0.00	0.00	0.00
	<b>(c) Borrowings and Other Liabilities (Net)</b>	<b>8313.18</b>	<b>1730.34</b>	<b>20.81</b>	<b>2.11</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>24389.81</b>	<b>4299.21</b>	<b>17.63</b>	<b>4.28</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>14398.93</b>	<b>2849.11</b>	<b>19.79</b>	<b>5.09</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3692.48	384.72	10.42	0.47
	(b) Expenditure on Interest Payments	1028.26	196.60	19.12	4.35
	(c) Expenditure on Salaries/Wages	7090.49	1600.89	22.58	7.25
	(d) Expenditure on Pension	2587.70	666.90	25.77	7.48
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>16650.94</b>	<b>1450.10</b>	<b>8.71</b>	<b>3.06</b>

	(a) Expenditure on Capital Account {(excluding (b))}	16650.94	1450.10	<b>8.71</b>	3.06
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>7479.20</b>	<b>1683.48</b>	<b>22.51</b>	<b>6.49</b>
	(a) Revenue	6785.17	1558.18	22.96	7.16
	(b) Capital	694.03	125.30	18.05	0.34
<b>(ii)</b>	<b>Social Sector</b>	<b>5430.69</b>	<b>853.31</b>	<b>15.71</b>	<b>3.69</b>
	(a) Revenue	3913.13	738.34	18.87	4.23
	(b) Capital	1517.56	114.97	7.58	1.57
<b>(iii)</b>	<b>Economic Sector</b>	<b>4518.67</b>	<b>758.70</b>	<b>16.79</b>	<b>2.72</b>
	(a) Revenue	3700.63	552.59	14.93	2.65
	(b) Capital	818.04	206.11	25.20	3.11
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(v)</b>	<b>Public Debt</b>	<b>6810.37</b>	<b>1003.72</b>	<b>14.74</b>	<b>2.73</b>
<b>7</b>	<b>Total Expenditure (4+ 5 +8)</b>	<b>24389.81</b>	<b>4299.21</b>	<b>17.63</b>	<b>4.28</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus (+)/ Deficit (-) (1-4)</b>	<b>1676.19</b>	<b>-281.02</b>	<b>-16.77</b>	<b>11.13</b>
<b>10</b>	<b>Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7</b>	<b>-8313.18</b>	<b>-1730.34</b>	<b>20.81</b>	<b>2.11</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>-9341.44</b>	<b>-1926.94</b>	<b>20.63</b>	<b>2.07</b>

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2022 to June is 446.38 crore

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	398.06	398.06	343.25	343.25
May	383.03	781.09	254.15	597.40
<b>June</b>	<b>388.14</b>	<b>1169.23</b>	<b>336.48</b>	<b>933.88</b>
July				
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March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	15.37	15.37	21.19	21.19
May	31.62	46.99	8.08	29.27
<b>June</b>	<b>61.11</b>	<b>108.09</b>	<b>14.59</b>	<b>43.86</b>
July				
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March				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	405.93	405.93	0.00	0.00
May	400.66	806.59	1005.84	1005.84
<b>June</b>	<b>484.18</b>	<b>1290.77</b>	<b>544.86</b>	<b>1550.70</b>
July				
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**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	0.01	0.01
May	0.14	0.27	0.32	0.33
<b>June</b>	0.51	<b>0.78</b>	<b>0.11</b>	<b>0.44</b>
July				
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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>173.83</b>	<b>173.83</b>
July				
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March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	16.96	16.96	171.94	171.94
May	-546.69	-529.73	1312.74	1484.68
<b>June</b>	<b>-2260.07</b>	<b>1730.34</b>	<b>557.20</b>	<b>1041.88</b>
July				
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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	101.12	101.12	18.89	18.89
May	156.45	257.57	93.27	112.16
<b>June</b>	<b>127.15</b>	<b>384.72</b>	<b>87.70</b>	<b>199.86</b>
July				
August				
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January				
February				
March				

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	61.32	61.32	46.18	46.18
May	68.32	129.64	68.40	114.58
<b>June</b>	<b>66.96</b>	<b>196.60</b>	<b>59.25</b>	<b>173.83</b>
July				
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January				
February				
March				

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	277.31	277.31	457.02	457.02
May	600.36	877.67	528.51	985.53
<b>June</b>	<b>723.22</b>	<b>1600.89</b>	<b>519.17</b>	<b>1505.00</b>
July				
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January				
February				
March				

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	169.93	169.93	174.67	174.67
May	249.65	419.58	116.55	291.22
<b>June</b>	<b>247.32</b>	<b>666.90</b>	<b>108.47</b>	<b>399.69</b>
July				
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February				
March				

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
July				
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January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	226.77	226.77	279.02	279.02
May	253.44	480.21	1335.01	1614.03
<b>June</b>	<b>969.89</b>	<b>1450.10</b>	<b>678.36</b>	<b>2292.38</b>
July				
August				
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November				
December				
January				
February				
March				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
July				
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March				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
July				
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March				