

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of June 2024)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicator for the month of June 2024**

₹ in crore)

Sl. No	Description	Budget Estimates 2024-2025	Actual upto June 2024	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>27716.45</b>	<b>43.26</b>	<b>0.16</b>	<b>761.79</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	<b>11400.60</b>	24.02	<b>0.21</b>	429.85
(i)	G.S.T.	1426.15	0.00	<b>0.00</b>	3.19
(ii)	Stamps and Registration	15.96	2.31	<b>14.47</b>	2.67
(iii)	Land Revenue	7.98	0.25	<b>3.13</b>	0.41
(iv)	Sales Tax	600.00	1.84	<b>0.31</b>	42.15
(v)	State Excise Duties	300.00	5.18	<b>1.73</b>	1.47
(vi)	State's Share of Union Taxes	8915.35	0.00	<b>0.00</b>	383.15
(vii)	Other Taxes and Duties	135.16	14.44	<b>10.68</b>	7.36
	<b>(b) Non-Tax Revenue</b>	<b>300.00</b>	<b>19.24</b>	<b>6.41</b>	<b>10.31</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>16015.85</b>	<b>0.00</b>	<b>0.00</b>	<b>321.63</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>1737.46</b>	<b>3256.52</b>	<b>187.43</b>	<b>181.04</b>
	(a) Recovery of Loans and Advances	3.80	0.28	<b>7.37</b>	0.10
	(b) Other Receipts	0.00	0.00	<b>0.00</b>	0.10
	(c) Borrowing and Other Liabilities	1525.76	2256.24	<b>147.88</b>	180.94
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>29453.91</b>	<b>3299.78</b>	<b>11.20</b>	<b>942.83</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>20627.79</b>	<b>2834.78</b>	<b>13.74</b>	<b>942.83</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))	16138.74	733.54	<b>4.55</b>	931.43
	(b) Expenditure on Interest payments	1101.12	15.64	<b>1.42</b>	24.36
	(c) Expenditure on Salaries/Wages	331.06	1297.9	<b>392.04</b>	4777.24
	(d) Expenditure on Pension	3008.00	660.95	<b>21.97</b>	16.08
	(e) Expenditure on Subsidy	48.87	126.75	<b>259.36</b>	0.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>8616.12</b>	<b>465.00</b>	<b>5.40</b>	<b>477.24</b>
	(a) Expenditure on Capital Account (Excluding) (b)	0.00	465.00	<b>0.00</b>	477.24
	(b) Expenditure on Salaries/Wages	2.79	0.00	<b>0.00</b>	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>29243.91</b>	<b>3172.43</b>	<b>10.85</b>	<b>14.21</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>8276.56</b>	<b>1499.65</b>	<b>18.12</b>	<b>11.16</b>
	(a) Revenue	7770.33	1459.40	<b>18.78</b>	11.16
	(b) Capital	506.23	40.25	<b>7.95</b>	0.00
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>9798.71</b>	<b>878.07</b>	<b>8.96</b>	<b>1.97</b>
	(a) Revenue	7334.66	790.00	<b>10.77</b>	1.82
	(b) Capital	2464.05	88.07	<b>3.57</b>	0.15
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>11168.64</b>	<b>794.71</b>	<b>7.12</b>	<b>1.08</b>
	(i) Revenue	5522.80	458.03	<b>8.29</b>	0.46
	(ii) Capital	5645.84	336.68	<b>5.96</b>	0.62
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.63</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>29243.91</b>	<b>3299.78</b>	<b>11.28</b>	<b>27.91</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>2.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>7088.66</b>	<b>-2791.52</b>	<b>-39.38</b>	<b>5.42</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)</b>	<b>-1525.76</b>	<b>-3256.24</b>	<b>213.42</b>	<b>13.20</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)+5+8]</b>	<b>426.64</b>	<b>-3240.60</b>	<b>-759.56</b>	<b>1.05</b>

Sd/-

Sr. Accounts Officer/BK-BUD

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(a) Monthly Accounts at  
Glance)****( ₹ in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.49	6.49	6,11.29	6,11.29
May	7.99	14.48	6.84	6,18.13
June	9.54	24.02	3.63	6,21.76
July			7.04	6,28.81
August			7.57	6,36.37
September			25,92.50	32,28.87
October			12,34.61	44,63.48
November			5,63.09	50,26.57
December			26.24	50,52.81
January			38.48	50,91.29
February			11,72.95	62,64.24
March			19,95.03	82,59.27
March (Suppl)			10,51.38	93,10.64

**Sr. Accounts Officer/Book**

## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at  
Glance)

( ₹ in Crores)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.21	6.21	3.94	3.94
May	9.14	15.35	3.69	7.63
June	3.89	19.24	3.24	10.87
July			6.19	17.07
August			10.25	27.32
September			32.39	59.70
October			7.91	67.62
November			7.90	75.51
December			6.76	82.28
January			46.68	1,28.95
February			12.19	1,41.14
March			67.04	2,08.18
March (Suppl)			1.38	2,09.57

Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at  
Glance)****( ₹ in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	2,15.78	2,15.78
May	.00	.00	.00	2,15.78
June	.00	.00	- 27.00	1,88.78
July			.01	1,88.79
August			.00	1,88.79
September			14,41.83	16,30.62
October			8,66.16	24,96.78
November			2,37.69	27,34.48
December			.00	27,34.48
January			.00	27,34.48
February			2,48.92	29,83.40
March			17,85.67	47,69.07
March (Suppl)			4,16.89	51,85.96

**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at  
Glance)****( ₹ in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.08	.08
May	.10	.18	.08	.17
June	.10	.28	.09	.26
July			.08	.34
August			.10	.44
September			.09	.54
October			.10	.63
November			.09	.72
December			.09	.81
January			.10	.90
February			.08	.99
March			.09	1.08
March (Suppl)			.00	1.08

**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(b) Monthly Accounts at  
Glance)****( ₹ in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ₹ in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,16.58	6,16.58	- 60.93	- 60.93
May	10,70.77	16,87.36	8,30.46	7,69.52
June	1060.62	2747.98	12,34.39	20,03.92
July			11,42.69	31,46.61
August			13,40.55	44,87.16
September			- 28,62.25	16,24.90
October			- 6,91.24	9,33.67
November			2,63.25	11,96.92
December			16,17.56	28,14.47
January			10,47.85	38,62.31
February			- 2,52.63	36,09.69
March			- 2,90.64	33,19.06
March (Suppl)			- 1,33.96	18,63.34

**Sr. Accounts Officer/Book**

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	86.33	86.33	74.16	74.16
May	2,46.18	3,32.51	1,40.27	2,14.40
June	4,01.03	7,33.54	2,33.44	4,47.84
July			3,88.37	8,36.21
August			3,78.10	12,14.30
September			2,68.16	14,82.48
October			2,55.86	17,38.34
November			1,33.66	18,72.00
December			6,58.43	25,30.43
January			2,83.98	28,14.42
February			3,12.37	31,26.79
March			10,88.94	42,15.73
March (Suppl)			61.97	42,77.71

Sr. Accounts Officer/Book



## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	68.22	68.22
May	1.35	1.35	.70	68.93
June	14.29	15.64	12.14	81.07
July			2.50	83.57
August			2.53	86.09
September			1,13.87	1,99.96
October			2,23.40	4,23.36
November			71.33	4,94.69
December			58.71	5,53.41
January			75.46	6,28.86
February			5.13	6,34.00
March			3,83.58	10,17.58
March (Suppl)			- 41.00	9,76.58

Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,33.85	3,33.85	3,34.26	3,34.26
May	5,09.08	8,42.93	4,59.70	7,93.96
June	4,54.97	12,97.90	4,31.99	12,25.96
July			4,12.02	16,37.98
August			4,92.95	21,30.93
September			4,47.91	25,78.83
October			4,33.81	30,12.64
November			5,04.76	35,17.40
December			4,60.26	39,77.66
January			4,53.76	44,31.42
February			4,93.67	49,25.09
March			7,07.84	56,32.93
March (Suppl)			.05	56,32.97

Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,60.32	1,60.32	1,61.49	1,61.49
May	2,26.01	3,86.33	1,50.40	3,11.90
June	2,74.62	6,60.95	2,42.95	5,54.85
July			2,25.57	7,80.42
August			1,93.14	9,73.57
September			1,77.36	11,50.93
October			2,04.68	13,55.61
November			1,93.21	15,48.82
December			2,27.89	17,76.71
January			2,20.89	19,97.60
February			2,80.42	22,78.02
March			2,98.23	25,76.25
March (Suppl)			.00	25,76.25

Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	48.87	48.87	.00	.00
May	25.96	74.83	.00	.00
June	51.92	1,26.75	72.67	72.67
July			36.00	1,08.67
August			20.00	1,28.67
September			20.52	1,49.19
October			40.00	1,89.19
November			40.00	2,29.19
December			24.73	2,53.92
January			40.00	2,93.92
February			16.12	3,10.04
March			48.20	3,58.24
March (Suppl)			.00	3,58.24

Sr. Accounts Officer/Book

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1,30.49	1,30.49
May	79.41	79.41	89.02	2,19.51
June	3,85.59	4,65.00	2,17.74	4,37.24
July			90.11	5,27.35
August			2,69.03	7,96.38
September			1,74.15	9,70.53
October			2,57.21	12,27.74
November			1,27.61	13,55.36
December			2,17.22	13,55.36
January			56.97	15,72.58
February			73.14	17,02.68
March			10,26.35	27,29.03
March (Suppl)			- 7.08	27,21.95

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1.54	1.54
May	.00	.00	.99	2.54
June	.00	.00	3.43	5.96
July			1.46	7.42
August			2.72	10.14
September			2.58	12.72
October			2.58	15.30
November			1.45	16.74
December			3.39	16.74
January			2.03	20.13
February			.68	22.84
March			4.06	26.89
March (Suppl)			.00	26.89

Sr. Accounts Officer/Book

# Monthly Trend

(Format of the Progressive Figures)

## LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[ ₹ in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.25	.25
March			.00	.25
March (Suppl)			.00	.25

Sr. Accounts Officer/Book

**Monthly Accounts Exclusion details for the Month of June 2024**

<b>Source</b>	<b>Due</b>		<b>Received</b>		<b>Excluded due to</b>
	<b>Current Month June 2024</b>	<b>Previous May 2024</b>	<b>Current Month June 2024</b>	<b>Previous May 2024</b>	<b>Non – Receipt June 2024</b>
<b>Treasuries/ PAO</b>	<b>20</b>	---	<b>20</b>	--	<b>Nil</b>
<b>Public Works Divisions</b>	<b>84</b>	<b>3</b>	<b>76</b>	<b>2</b>	<b>9</b>
<b>Forest Divisions</b>	<b>33</b>	---	<b>33</b>	---	<b>Nil</b>
<b>Others</b>	---	---	---	---	---

**Sd/-**  
**Sr. Accounts Officer/Bk**